

**FY 2016 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Central Office  
 Organization Code (UACS) : 13001010000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		8,083,326	2,007,804	10,091,130	32,728,777	13,154,960	2,405,951	3,208,201	3,414,993	22,184,105	2,636,168	2,636,168	2,636,168	2,636,168	10,544,672
Specific Budgets of National Government Agencies	101101	8,005,153	1,978,031	9,983,184	32,329,016	13,066,797	2,305,104	3,105,074	3,307,369	21,784,344	2,636,168	2,636,168	2,636,168	2,636,168	10,544,672
General Administration and Support	1000000000	243,407	79,641	323,048	7,913,266	366,186	68,222	91,906	178,650	704,964	1,802,076	1,802,076	1,802,076	1,802,076	7,208,302
General Management and Supervision	103001000100000	243,407	79,641	323,048	704,964	366,186	68,222	91,906	178,650	704,964					
National Capital Region (NCR)		243,407	79,641	323,048	704,964	366,186	68,222	91,906	178,650	704,964					
Central Office		243,407	79,641	323,048	704,964	366,186	68,222	91,906	178,650	704,964					
PS		93,819	29,588	123,407	116,041	27,599	31,135	27,004	30,303	116,041					
MOOE		149,588	50,053	199,641	309,057	58,721	37,087	64,902	148,347	309,057					
CO					279,866	279,866				279,866					
Administration of Personnel Benefits	103001000200000				7,208,302						1,802,076	1,802,076	1,802,076	1,802,076	7,208,302
National Capital Region (NCR)					7,208,302						1,802,076	1,802,076	1,802,076	1,802,076	7,208,302
Central Office					7,208,302						1,802,076	1,802,076	1,802,076	1,802,076	7,208,302
PS					7,208,302						1,802,076	1,802,076	1,802,076	1,802,076	7,208,302
Support to Operations	2000000000	62,297	27,389	89,686	151,005	33,846	41,601	33,442	42,116	151,005					
Health Information Systems and Technology Development	224002000100000	60,364	26,642	87,006	134,046	33,303	33,890	33,133	33,720	134,046					
National Capital Region (NCR)		60,364	26,642	87,006	134,046	33,303	33,890	33,133	33,720	134,046					
Central Office		60,364	26,642	87,006	134,046	33,303	33,890	33,133	33,720	134,046					
PS		10,882	4,253	15,135	14,825	3,498	4,085	3,328	3,914	14,825					
MOOE		49,482	22,389	71,871	119,221	29,805	29,805	29,805	29,806	119,221					
Monitoring and Evaluation of Bottom-Up Budgeting Projects	103002000300000	1,933	747	2,680	16,959	543	7,711	309	8,396	16,959					
National Capital Region (NCR)		1,933	747	2,680	16,959	543	7,711	309	8,396	16,959					
Central Office		1,933	747	2,680	16,959	543	7,711	309	8,396	16,959					
MOOE		1,933	747	2,680	16,959	543	7,711	309	8,396	16,959					
Operations	3000000000	7,640,204	1,829,176	9,469,380	23,173,850	12,466,614	1,876,767	2,679,500	2,868,165	19,891,046	820,701	820,701	820,701	820,701	3,282,804
MFO 1: HEALTH SECTOR POLICY SERVICES	3010000000	595,952	274,233	870,185	1,387,830	88,826	74,697	581,650	642,657	1,387,830					
Formulation and Development of National Health Policies and Plans	3010100000	595,952	274,233	870,185	1,387,830	88,826	74,697	581,650	642,657	1,387,830					
Development of Policies, Support Mechanisms and	227003010100001	16,071	9,166	25,237	34,812	5,664	7,899	7,815	13,434	34,812					
National Capital Region (NCR)		16,071	9,166	25,237	34,812	5,664	7,899	7,815	13,434	34,812					
Central Office		16,071	9,166	25,237	34,812	5,664	7,899	7,815	13,434	34,812					
PS		9,940	6,251	16,191	18,356	4,392	4,902	4,277	4,785	18,356					
MOOE		6,131	2,915	9,046	16,456	1,272	2,997	3,538	8,649	16,456					
Health System Development Program including Policy Support	227003010100002	18,975	5,025	24,000	43,772	10,000	10,000	14,607	9,165	43,772					
National Capital Region (NCR)		18,975	5,025	24,000	43,772	10,000	10,000	14,607	9,165	43,772					
Central Office		18,975	5,025	24,000	43,772	10,000	10,000	14,607	9,165	43,772					
MOOE		18,975	5,025	24,000	43,772	10,000	10,000	14,607	9,165	43,772					
Formulation of policies, standards, and plans for hospitals and	227003010100003	29,513	39,085	68,598	152,525	41,564	39,991	36,176	34,794	152,525					
National Capital Region (NCR)		29,513	39,085	68,598	152,525	41,564	39,991	36,176	34,794	152,525					
Central Office		29,513	39,085	68,598	152,525	41,564	39,991	36,176	34,794	152,525					
PS		14,703	4,826	19,529	18,202	4,306	4,926	4,176	4,794	18,202					
MOOE		14,810	34,259	49,069	134,323	37,258	35,065	32,000	30,000	134,323					
National Pharmaceutical Policy Development including	221003010100004	469,247	188,496	657,743	1,035,359	3,906	3,776	509,645	518,032	1,035,359					
National Capital Region (NCR)		469,247	188,496	657,743	1,035,359	3,906	3,776	509,645	518,032	1,035,359					
Central Office		469,247	188,496	657,743	1,035,359	3,906	3,776	509,645	518,032	1,035,359					
MOOE		469,247	188,496	657,743	1,035,359	3,906	3,776	509,645	518,032	1,035,359					
Public Health Development Program including formulation of	227003010100005	34,402	27,998	62,400	64,639	5,514	5,579	7,359	46,187	64,639					
National Capital Region (NCR)		34,402	27,998	62,400	64,639	5,514	5,579	7,359	46,187	64,639					
Central Office		34,402	27,998	62,400	64,639	5,514	5,579	7,359	46,187	64,639					
PS		28,112	7,768	35,880	12,658	3,002	3,433	2,897	3,326	12,658					
MOOE		6,290	20,230	26,520	51,981	2,512	2,146	4,462	42,861	51,981					
Health Policy Development including Essential National Health	225003010100006	27,744	4,463	32,207	56,723	22,178	7,452	6,048	21,045	56,723					
National Capital Region (NCR)		27,744	4,463	32,207	56,723	22,178	7,452	6,048	21,045	56,723					

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		27,744	4,463	32,207	56,723	22,178	7,452	6,048	21,045	56,723					
PS		10,315	185	10,500	21,889	5,153	5,993	4,953	5,790	21,889					
MOOE		17,429	4,278	21,707	34,834	17,025	1,459	1,095	15,255	34,834					
MFO 2: TECHNICAL SUPPORT SERVICES	3020000000	6,923,810	1,331,219	8,255,029	21,251,953	12,280,969	1,697,796	1,919,587	2,070,797	17,969,149	820,701	820,701	820,701	820,701	3,282,804
Health Human Resource Development	3020100000	391,338	166,297	557,635	1,441,694	355,393	357,272	362,624	366,405	1,441,694					
Health Human Resource Policy Development and Planning for National Capital Region (NCR)	224003020100001	44,537	7,325	51,862	79,878	14,939	16,818	22,170	25,951	79,878					
Central Office		44,537	7,325	51,862	79,878	14,939	16,818	22,170	25,951	79,878					
PS		7,704	740	8,444	15,147	3,608	4,111	3,463	3,965	15,147					
MOOE		36,833	6,585	43,418	64,731	11,331	12,707	18,707	21,986	64,731					
Implementation of the Doctors to the Barrios and Rural Health National Capital Region (NCR)	224003020100002	346,801	158,972	505,773	1,361,816	340,454	340,454	340,454	340,454	1,361,816					
Central Office		346,801	158,972	505,773	1,361,816	340,454	340,454	340,454	340,454	1,361,816					
PS		94,072	108,271	202,343	189,453	47,363	47,363	47,363	47,364	189,453					
MOOE		252,729	50,701	303,430	1,172,363	293,091	293,091	293,091	293,090	1,172,363					
Local Health Systems Development and Assistance National Capital Region (NCR)	224003020200000	17,491	18,012	35,503	61,820	5,609	7,413	12,792	36,006	61,820					
Central Office		17,491	18,012	35,503	61,820	5,609	7,413	12,792	36,006	61,820					
PS		7,439	2,618	10,057	18,539	4,476	4,889	4,381	4,793	18,539					
MOOE		10,052	15,394	25,446	43,281	1,133	2,524	8,411	31,213	43,281					
Health Care Assistance	3020300000	9,326	12,431	21,757	3,308,556	3,109	16,426	3,109	3,108	25,752	820,701	820,701	820,701	820,701	3,282,804
Subsidy for Health Insurance Premium Payment of Indigent National Capital Region (NCR)	226003020300001				3,282,804						820,701	820,701	820,701	820,701	3,282,804
Central Office					3,282,804						820,701	820,701	820,701	820,701	3,282,804
MOOE					3,282,804						820,701	820,701	820,701	820,701	3,282,804
Assistance to Philippine Tuberculosis Society (PTS) National Capital Region (NCR)	224003020300002		9,322	9,322	13,317		13,317			13,317					
Central Office			9,322	9,322	13,317		13,317			13,317					
MOOE			9,322	9,322	13,317		13,317			13,317					
Assistance to Private Sector Health Centers National Capital Region (NCR)	224003020300003	9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435					
Central Office		9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435					
MOOE		9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435					
Disease Prevention and Control	3020400000	4,719,236	626,358	5,345,594	2,654,379	536,523	591,859	953,814	572,183	2,654,379					
Epidemiology and Disease Surveillance National Capital Region (NCR)	224003020400001	40,509	17,459	57,968	150,826	98,279	17,918	17,837	16,792	150,826					
Central Office		40,509	17,459	57,968	150,826	98,279	17,918	17,837	16,792	150,826					
PS		9,360	3,032	12,392	14,441	3,429	3,911	3,309	3,792	14,441					
MOOE		31,149	14,427	45,576	136,385	94,850	14,007	14,528	13,000	136,385					
Elimination of diseases as public health threat such as malaria, National Capital Region (NCR)	224003020400003	170,171	114,309	284,480	395,024	729	100,984	65,339	227,972	395,024					
Central Office		170,171	114,309	284,480	395,024	729	100,984	65,339	227,972	395,024					
MOOE		170,171	114,309	284,480	395,024	729	100,984	65,339	227,972	395,024					
Rabies Control Program National Capital Region (NCR)	224003020400004	355,140	33,160	388,300	112,522	10,000	83,748	9,164	9,610	112,522					
Central Office		355,140	33,160	388,300	112,522	10,000	83,748	9,164	9,610	112,522					
MOOE		355,140	33,160	388,300	112,522	10,000	83,748	9,164	9,610	112,522					
Expanded Program on Immunization National Capital Region (NCR)	224003020400007	2,943,434	272,807	3,216,241	269,287	1,800	164,199	80,446	22,842	269,287					
Central Office		2,943,434	272,807	3,216,241	269,287	1,800	164,199	80,446	22,842	269,287					
MOOE		2,943,434	272,807	3,216,241	269,287	1,800	164,199	80,446	22,842	269,287					
TB Control National Capital Region (NCR)	224003020400008	506,585	9,442	516,027	428,146		61,023	233,195	133,928	428,146					
Central Office		506,585	9,442	516,027	428,146		61,023	233,195	133,928	428,146					
MOOE		506,585	9,442	516,027	428,146		61,023	233,195	133,928	428,146					
Other infectious diseases and emerging and re-emerging National Capital Region (NCR)	224003020400009	345,224	74,969	420,193	848,487	50,000	132,330	514,753	151,404	848,487					
Central Office		345,224	74,969	420,193	848,487	50,000	132,330	514,753	151,404	848,487					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Central Office		345,224	74,969	420,193	848,487	50,000	132,330	514,753	151,404	848,487						
MOOE		345,224	74,969	420,193	848,487	50,000	132,330	514,753	151,404	848,487						
Environmental and occupational health	224003020400010	6,187	17,260	23,447	411,057	371,305	24,230	8,146	7,376	411,057						
National Capital Region (NCR)		6,187	17,260	23,447	411,057	371,305	24,230	8,146	7,376	411,057						
Central Office		6,187	17,260	23,447	411,057	371,305	24,230	8,146	7,376	411,057						
MOOE		6,187	17,260	23,447	411,057	371,305	24,230	8,146	7,376	411,057						
Non-communicable diseases prevention and control	224003020400011	351,986	86,952	438,938	39,030	4,410	7,427	24,934	2,259	39,030						
National Capital Region (NCR)		351,986	86,952	438,938	39,030	4,410	7,427	24,934	2,259	39,030						
Central Office		351,986	86,952	438,938	39,030	4,410	7,427	24,934	2,259	39,030						
MOOE		351,986	86,952	438,938	39,030	4,410	7,427	24,934	2,259	39,030						
Family Health and Responsible Parenting	224003020500000	1,643,719	130,762	1,774,481	1,283,335	8,449	366,518	457,170	451,198	1,283,335						
National Capital Region (NCR)		1,643,719	130,762	1,774,481	1,283,335	8,449	366,518	457,170	451,198	1,283,335						
Central Office		1,643,719	130,762	1,774,481	1,283,335	8,449	366,518	457,170	451,198	1,283,335						
MOOE		1,643,719	130,762	1,774,481	1,283,335	8,449	366,518	457,170	451,198	1,283,335						
Operation of PNAC Secretariat	224003020600000	5,244	3,273	8,517	12,274	1,266	2,535	2,135	6,338	12,274						
National Capital Region (NCR)		5,244	3,273	8,517	12,274	1,266	2,535	2,135	6,338	12,274						
Central Office		5,244	3,273	8,517	12,274	1,266	2,535	2,135	6,338	12,274						
PS		1,860	553	2,413	3,358	797	907	772	882	3,358						
MOOE		3,384	2,720	6,104	8,916	469	1,628	1,363	5,456	8,916						
Health promotion	224003020700000	28,716	89,838	118,554	202,663	4,555	6,422	23,538	168,148	202,663						
National Capital Region (NCR)		28,716	89,838	118,554	202,663	4,555	6,422	23,538	168,148	202,663						
Central Office		28,716	89,838	118,554	202,663	4,555	6,422	23,538	168,148	202,663						
PS		8,817	5,448	14,265	12,310	2,936	3,339	2,816	3,219	12,310						
MOOE		19,899	84,390	104,289	190,353	1,619	3,083	20,722	164,929	190,353						
Health Emergency Management including provision of emergency	224003020800000	99,647	13,780	113,427	217,127	4,631	69,373	66,905	76,218	217,127						
National Capital Region (NCR)		99,647	13,780	113,427	217,127	4,631	69,373	66,905	76,218	217,127						
Central Office		99,647	13,780	113,427	217,127	4,631	69,373	66,905	76,218	217,127						
PS		4,279	2,673	6,952	6,870	1,628	1,862	1,573	1,807	6,870						
MOOE		95,368	11,107	106,475	210,257	3,003	67,511	65,332	74,411	210,257						
Health Facilities Enhancement Program (HFEP)	3020900000				11,559,605	11,322,600	237,005			11,559,605						
Barangay Health Stations (BHS)	224003020900001				6,998,892	6,998,892				6,998,892						
National Capital Region (NCR)					6,998,892	6,998,892				6,998,892						
Central Office					6,998,892	6,998,892				6,998,892						
CO					6,998,892	6,998,892				6,998,892						
Rural Health Units (RHUs)	224003020900002				186,047	186,047				186,047						
National Capital Region (NCR)					186,047	186,047				186,047						
Central Office					186,047	186,047				186,047						
CO					186,047	186,047				186,047						
Public/LGU Hospitals	224003020900003				2,502,800	2,502,800				2,502,800						
National Capital Region (NCR)					2,502,800	2,502,800				2,502,800						
Central Office					2,502,800	2,502,800				2,502,800						
CO					2,502,800	2,502,800				2,502,800						
Regional Medical Centers, Sanitaria and other Hospitals	223003020900005				202,705		202,705			202,705						
National Capital Region (NCR)					202,705		202,705			202,705						
Central Office					202,705		202,705			202,705						
CO					202,705		202,705			202,705						
Dangerous Drug Abuse Treatment and Rehabilitation Centers	223003020900006				34,300		34,300			34,300						
National Capital Region (NCR)					34,300		34,300			34,300						
Central Office					34,300		34,300			34,300						
CO					34,300		34,300			34,300						
Other Health Care Facilities	223003020900007				1,634,861	1,634,861				1,634,861						
National Capital Region (NCR)					1,634,861	1,634,861				1,634,861						
Central Office					1,634,861	1,634,861				1,634,861						
CO					1,634,861	1,634,861				1,634,861						
Quick Response Fund	224003021000000	9,093	270,468	279,561	510,500	38,834	42,973	37,500	391,193	510,500						
National Capital Region (NCR)		9,093	270,468	279,561	510,500	38,834	42,973	37,500	391,193	510,500						
Central Office		9,093	270,468	279,561	510,500	38,834	42,973	37,500	391,193	510,500						

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MOOE		6,530	235,530	242,060	360,500	1,334	5,473		353,693	360,500						
CO		2,563	34,938	37,501	150,000	37,500	37,500	37,500	37,500	150,000						
MFO 3: HOSPITAL SERVICES	3030000000	62,987	200,967	263,954	471,561	86,774	89,762	165,368	129,657	471,561						
National Voluntary Blood Services Program and Operation of Blood	224003030100000	50,136	6,183	56,319	125,174	2,233	4,641	74,726	43,574	125,174						
National Capital Region (NCR)		50,136	6,183	56,319	125,174	2,233	4,641	74,726	43,574	125,174						
Central Office		50,136	6,183	56,319	125,174	2,233	4,641	74,726	43,574	125,174						
PS		3,410	2,212	5,622	6,122	1,462	1,670	1,392	1,598	6,122						
MOOE		46,726	3,971	50,697	119,052	771	2,971	73,334	41,976	119,052						
Operation of Special Hospitals, Medical Centers and Institutes for	223003030200000		191,247	191,247	321,094	80,274	80,274	80,274	80,274	321,094						
National Capital Region (NCR)			191,247	191,247	321,094	80,274	80,274	80,274	80,274	321,094						
Central Office			191,247	191,247	321,094	80,274	80,274	80,274	80,274	321,094						
MOOE			191,247	191,247	321,094	80,274	80,274	80,274	80,274	321,094						
Operation of Dangerous Drug Abuse Treatment and Rehabilitation	223003030400000	12,851	3,537	16,388	25,293	4,267	4,847	10,368	5,811	25,293						
National Capital Region (NCR)		12,851	3,537	16,388	25,293	4,267	4,847	10,368	5,811	25,293						
Central Office		12,851	3,537	16,388	25,293	4,267	4,847	10,368	5,811	25,293						
PS					10,293	2,573	2,573	2,573	2,574	10,293						
MOOE		12,851	3,537	16,388	15,000	1,694	2,274	7,795	3,237	15,000						
MFO 4: HEALTH SECTOR REGULATION SERVICES	3040000000	57,455	22,757	80,212	62,506	10,045	14,512	12,895	25,054	62,506						
Implementation of health regulations	3040100000	57,455	22,757	80,212	62,506	10,045	14,512	12,895	25,054	62,506						
Regulation of Health Facilities and Services	227003040100001	28,449	12,421	40,870	43,666	6,428	9,189	8,377	19,672	43,666						
National Capital Region (NCR)		28,449	12,421	40,870	43,666	6,428	9,189	8,377	19,672	43,666						
Central Office		28,449	12,421	40,870	43,666	6,428	9,189	8,377	19,672	43,666						
PS		18,496	5,338	23,834	18,680	4,436	5,064	4,276	4,904	18,680						
MOOE		9,953	7,083	17,036	24,986	1,992	4,125	4,101	14,768	24,986						
Regulation of Devices and Radiation Health	227003040100002	29,006	10,336	39,342	18,840	3,617	5,323	4,518	5,382	18,840						
National Capital Region (NCR)		29,006	10,336	39,342	18,840	3,617	5,323	4,518	5,382	18,840						
Central Office		29,006	10,336	39,342	18,840	3,617	5,323	4,518	5,382	18,840						
PS		17,935	8,569	26,504												
MOOE		11,071	1,767	12,838	18,840	3,617	5,323	4,518	5,382	18,840						
Locally-Funded Projects	4000000000	59,245	41,825	101,070	1,090,895	200,151	318,514	300,226	218,438	1,037,329	13,391	13,391	13,391	13,393		53,566
Social Protection	4140000000	59,245	41,825	101,070	1,090,895	200,151	318,514	300,226	218,438	1,037,329	13,391	13,391	13,391	13,393		53,566
Sickness and Disability	4140100000	57,145	41,801	98,946	1,000,753	200,151	300,226	300,226	200,150	1,000,753						
Assistance to Indigent Patients either Confined or Out-Patient	223004140100001	57,145	41,801	98,946	1,000,753	200,151	300,226	300,226	200,150	1,000,753						
National Capital Region (NCR)		57,145	41,801	98,946	1,000,753	200,151	300,226	300,226	200,150	1,000,753						
Central Office		57,145	41,801	98,946	1,000,753	200,151	300,226	300,226	200,150	1,000,753						
MOOE		57,145	41,801	98,946	1,000,753	200,151	300,226	300,226	200,150	1,000,753						
Peace and Development	4141100000	2,100	24	2,124	90,142		18,288		18,288	36,576	13,391	13,391	13,391	13,393		53,566
Subsidy for Health Insurance Premium under the PAMANA	291004141100001				53,566						13,391	13,391	13,391	13,393		53,566
National Capital Region (NCR)					53,566						13,391	13,391	13,391	13,393		53,566
Central Office					53,566						13,391	13,391	13,391	13,393		53,566
MOOE					53,566						13,391	13,391	13,391	13,393		53,566
Implementation of various projects of LGUs	224004141100002	2,100	24	2,124	36,576		18,288		18,288	36,576						
National Capital Region (NCR)		2,100	24	2,124	36,576		18,288		18,288	36,576						
Central Office		2,100	24	2,124	36,576		18,288		18,288	36,576						
CO		2,100	24	2,124	36,576		18,288		18,288	36,576						
Retirement and Life Insurance Premiums	104102	20,206	6,464	26,670	23,316	5,823	5,823	5,823	5,847	23,316						
General Administration and Support	1000000000	4,925	1,717	6,642	8,310	2,077	2,077	2,077	2,079	8,310						
General Management and Supervision	103001000100000	4,925	1,717	6,642	8,310	2,077	2,077	2,077	2,079	8,310						
National Capital Region (NCR)		4,925	1,717	6,642	8,310	2,077	2,077	2,077	2,079	8,310						
Central Office		4,925	1,717	6,642	8,310	2,077	2,077	2,077	2,079	8,310						
PS		4,925	1,717	6,642	8,310	2,077	2,077	2,077	2,079	8,310						
Support to Operations	2000000000	1,077	374	1,451	1,444	361	361	361	361	1,444						
Health Information Systems and Technology Development	224002000100000	1,077	374	1,451	1,444	361	361	361	361	1,444						
National Capital Region (NCR)		1,077	374	1,451	1,444	361	361	361	361	1,444						
Central Office		1,077	374	1,451	1,444	361	361	361	361	1,444						
PS		1,077	374	1,451	1,444	361	361	361	361	1,444						
Operations	3000000000	14,204	4,373	18,577	13,562	3,385	3,385	3,385	3,407	13,562						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MFO 1: HEALTH SECTOR POLICY SERVICES	3010000000	6,347	1,474	7,821	6,120	1,528	1,528	1,528	1,536	6,120						
Formulation and Development of National Health Policies and Plans	3010100000	6,347	1,474	7,821	6,120	1,528	1,528	1,528	1,536	6,120						
Development of Policies, Support Mechanisms and	227003010100001	1,001	267	1,268	1,302	325	325	325	327	1,302						
National Capital Region (NCR)		1,001	267	1,268	1,302	325	325	325	327	1,302						
Central Office		1,001	267	1,268	1,302	325	325	325	327	1,302						
PS		1,001	267	1,268	1,302	325	325	325	327	1,302						
Formulation of policies, standards, and plans for hospitals and	227003010100003	1,452	479	1,931	1,598	399	399	399	401	1,598						
National Capital Region (NCR)		1,452	479	1,931	1,598	399	399	399	401	1,598						
Central Office		1,452	479	1,931	1,598	399	399	399	401	1,598						
PS		1,452	479	1,931	1,598	399	399	399	401	1,598						
Public Health Development Program including formulation of	227003010100005	2,866	728	3,594	1,090	272	272	272	274	1,090						
National Capital Region (NCR)		2,866	728	3,594	1,090	272	272	272	274	1,090						
Central Office		2,866	728	3,594	1,090	272	272	272	274	1,090						
PS		2,866	728	3,594	1,090	272	272	272	274	1,090						
Health Policy Development including Essential National Health	225003010100006	1,028		1,028	2,130	532	532	532	534	2,130						
National Capital Region (NCR)		1,028		1,028	2,130	532	532	532	534	2,130						
Central Office		1,028		1,028	2,130	532	532	532	534	2,130						
PS		1,028		1,028	2,130	532	532	532	534	2,130						
MFO 2: TECHNICAL SUPPORT SERVICES	3020000000	3,894	1,399	5,293	5,367	1,339	1,339	1,339	1,350	5,367						
Health Human Resource Development	3020100000	765	53	818	1,238	309	309	309	311	1,238						
Health Human Resource Policy Development and Planning for	224003020100001	765	53	818	1,238	309	309	309	311	1,238						
National Capital Region (NCR)		765	53	818	1,238	309	309	309	311	1,238						
Central Office		765	53	818	1,238	309	309	309	311	1,238						
PS		765	53	818	1,238	309	309	309	311	1,238						
Local Health Systems Development and Assistance	224003020200000	750	253	1,003	1,053	263	263	263	264	1,053						
National Capital Region (NCR)		750	253	1,003	1,053	263	263	263	264	1,053						
Central Office		750	253	1,003	1,053	263	263	263	264	1,053						
PS		750	253	1,003	1,053	263	263	263	264	1,053						
Disease Prevention and Control	3020400000	928	278	1,206	1,216	304	304	304	304	1,216						
Epidemiology and Disease Surveillance	224003020400001	928	278	1,206	1,216	304	304	304	304	1,216						
National Capital Region (NCR)		928	278	1,206	1,216	304	304	304	304	1,216						
Central Office		928	278	1,206	1,216	304	304	304	304	1,216						
PS		928	278	1,206	1,216	304	304	304	304	1,216						
Operation of PNAC Secretariat	224003020600000	173	53	226	279	69	69	69	72	279						
National Capital Region (NCR)		173	53	226	279	69	69	69	72	279						
Central Office		173	53	226	279	69	69	69	72	279						
PS		173	53	226	279	69	69	69	72	279						
Health promotion	224003020700000	861	515	1,376	986	246	246	246	248	986						
National Capital Region (NCR)		861	515	1,376	986	246	246	246	248	986						
Central Office		861	515	1,376	986	246	246	246	248	986						
PS		861	515	1,376	986	246	246	246	248	986						
Health Emergency Management including provision of emergency	224003020800000	417	247	664	595	148	148	148	151	595						
National Capital Region (NCR)		417	247	664	595	148	148	148	151	595						
Central Office		417	247	664	595	148	148	148	151	595						
PS		417	247	664	595	148	148	148	151	595						
MFO 3: HOSPITAL SERVICES	3030000000	311	228	539	497	124	124	124	125	497						
National Voluntary Blood Services Program and Operation of Blood	224003030100000	311	228	539	497	124	124	124	125	497						
National Capital Region (NCR)		311	228	539	497	124	124	124	125	497						
Central Office		311	228	539	497	124	124	124	125	497						
PS		311	228	539	497	124	124	124	125	497						
MFO 4: HEALTH SECTOR REGULATION SERVICES	3040000000	3,652	1,272	4,924	1,578	394	394	394	396	1,578						
Implementation of health regulations	3040100000	3,652	1,272	4,924	1,578	394	394	394	396	1,578						
Regulation of Health Facilities and Services	227003040100001	1,879	488	2,367	1,578	394	394	394	396	1,578						
National Capital Region (NCR)		1,879	488	2,367	1,578	394	394	394	396	1,578						
Central Office		1,879	488	2,367	1,578	394	394	394	396	1,578						
PS		1,879	488	2,367	1,578	394	394	394	396	1,578						
Regulation of Devices and Radiation Health	227003040100002	1,773	784	2,557												

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
National Capital Region (NCR)		1,773	784	2,557												
Central Office		1,773	784	2,557												
PS		1,773	784	2,557												
Department of Health (OSEC)	104347				29,420	7,355	7,355	7,355	7,355	29,420						
General Administration and Support	1000000000				29,420	7,355	7,355	7,355	7,355	29,420						
General Management and Supervision	103001000100000				29,420	7,355	7,355	7,355	7,355	29,420						
National Capital Region (NCR)					29,420	7,355	7,355	7,355	7,355	29,420						
Central Office					29,420	7,355	7,355	7,355	7,355	29,420						
MOOE					29,420	7,355	7,355	7,355	7,355	29,420						
DOH OSEC FDA-SAGF	104348	57,967	23,309	81,276	248,270	50,297	62,981	65,261	69,731	248,270						
Operations	3000000000	57,967	23,309	81,276	248,270	50,297	62,981	65,261	69,731	248,270						
MFO 4: HEALTH SECTOR REGULATION SERVICES	3040000000	57,967	23,309	81,276	248,270	50,297	62,981	65,261	69,731	248,270						
Implementation of health regulations	3040100000	57,967	23,309	81,276	248,270	50,297	62,981	65,261	69,731	248,270						
Regulation of Food and Drugs including Regulation of Food	227003040100003	34,651	14,836	49,487	226,413	40,750	58,862	61,127	65,674	226,413						
National Capital Region (NCR)		34,651	14,836	49,487	226,413	40,750	58,862	61,127	65,674	226,413						
Central Office		34,651	14,836	49,487	226,413	40,750	58,862	61,127	65,674	226,413						
MOOE		34,651	14,836	49,487	226,413	40,750	58,862	61,127	65,674	226,413						
Operations of Satellite Laboratories	224003040100004	23,316	8,473	31,789	21,857	9,547	4,119	4,134	4,057	21,857						
National Capital Region (NCR)		23,316	8,473	31,789	21,857	9,547	4,119	4,134	4,057	21,857						
Central Office		23,316	8,473	31,789	21,857	9,547	4,119	4,134	4,057	21,857						
MOOE		23,316	8,473	31,789	21,857	9,547	4,119	4,134	4,057	21,857						
OSEC-BQIHS SAGF	104349				98,755	24,688	24,688	24,688	24,691	98,755						
Operations	3000000000				98,755	24,688	24,688	24,688	24,691	98,755						
MFO 4: HEALTH SECTOR REGULATION SERVICES	3040000000				98,755	24,688	24,688	24,688	24,691	98,755						
Implementation of health regulations	3040100000				98,755	24,688	24,688	24,688	24,691	98,755						
Quarantine Services and International Health Surveillance	224003040100005				98,755	24,688	24,688	24,688	24,691	98,755						
National Capital Region (NCR)					98,755	24,688	24,688	24,688	24,691	98,755						
Central Office					98,755	24,688	24,688	24,688	24,691	98,755						
MOOE					57,515	14,378	14,378	14,378	14,381	57,515						
CO					41,240	10,310	10,310	10,310	10,310	41,240						