

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

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17 March 2015

HONORABLE FLORENCIO B. ABAD

Secretary
Department of Budget and Management
Malacañang, Manila

Dear Secretary Abad:

May we submit the Budget Execution Document No. 2 of the Department of Health pursuant to National Budget Circular No. 555 dated 28 October 2014, for your information and perusal.

Thank you.

Very truly yours,

JANETTE LORETO-GARIN, MD, MBA-H Secretary

Health Policy Development and Planning Bureau	Office for Policy and Health Systems	Office of the Secretary of Health
UI	Br	form
LILIBETH C. DAVID, MD. MPH, MPM, CESO III Director IV	GERARDO V/BAYUGO. MD, MPH, CESO III Assistant Secretary of Health	Head, Executive Assistant
Date: 1	Date: 9//9-//5	Date: 3/1.0

FY 2015 PHYSICAL PLAN

Agency: DEPARTMENT OF										
	Curren	l Year's Accompl	ibmenti		Physics	Turgets (FY 2	015)	·····	<u> </u>	}
Partkolars	Actual Jan. 1-Sept. 30. 2014	Estimate Oct. 1-Bec. 31, 2014	TOTAL	TOTAL	ta Qu	3nd Qtr	3rd Qtr	41b Qtr	Varlance	Remarks
I. OPERATIONS	3	4	5+3+4	647+8+9+10	7	8	9	10	E=6-5	- 13
APOSE TRANSPORTED SERVICES									11.00	12
Formulation and they supplies of National Mentile Policies and Plans insteading Essential National Health Research				.,						
Development of Policies, Support Mechanisms and Calisboration for		·							<u> </u>	
International Health Cooperation [MPO 1: tiesith Sector Policy Services										
Number of policies issued and disseminated	3	2	5	12	2	4	<u>.</u>	·····		
Average % of stakeholders that rate health policies as good or better		20%	20%							
% of policies reciewed updated in the last 3 yes thealth System Development Program including Policy Support	56%		31%	35%				·····		
MFO I: Health Sector Policy Services									·	
Number of policies issued and disseminated Average % of stakeholders that rate health	12	1 899.	13 80%	17 80°4	5 80%	5 80%	3	4	4	
policies as good or better ** of policies reviewed updated in the last 3		o o	7	au:≱ 7	90:2	30/16	80%	80%	0%	
years MFO 2: Technical Support Services					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				· · · · · · · · · · · · · · · · · · ·	
P1 1: Training Support Number of Human Resources for Health from	716	487	311.0	6 1 1 4			·····			
LOUs and other partners trained Number of training days delivered	32	460		1,118	474	240	101	.300	2	
Average ** of course participants that rate training as good or better	100%	10011	46 (40%	51 190%	21 100%	9 100%	9 190%	12	3 0%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	1007.	190%	100%	<i>o</i> -s	
Formulation of policies, standards, and plans for hospitals and other bealth facilities										
MFO 1: Health Sector Policy Services Number of policies issued and disseminated	17	3	19	IC	7				***************************************	
Average to of stakeholders that rate health policies as good or better	100%	85%	93%	82,5%	82.5%	82.5%	82.5%	82.5%	-10%k	
*6 of policies reviewed updated in the last 3 years		50%	50%	25%	-	•		244.	-25° ₆	No declared targets for Q1-Q3 in 2014 Physical
MFO 1: Technical Support Services Pl 1: Tesining Support										
Number of Human Resources for Health from LGUs and other partners trained	478	87	565	N.A	N'A	NA	N A	N/A		N A: No MFO (or HFDB in 2015 WFP
Number of training days delivered	33	Į0	43	N/A	N A	NA	N A	N A		Acores A N A: No MFO for HFDB in 2015 WFP
Average % of course panicipants that rate training as good or better	\$00%	90%	9.596	ŇÁ	N A	N A	ΝV	N A		Attnex A N.A.: No MFO fer HFDB is 2015 WFP
% of requests for training support that are acted upon within one week of request		80%	80%	N/A	N A	NΆ	NA	N.A.		Amen A No requests for Q1-Q3 2014; N A: No MFO for HFDB in 2015 WFP Annex A
National Pharmecentical Policy Development including provision of drugs and medicines, medical and denial applies to make affordable insulti-drugs available MFO 1: Health Sector Pulley Services									******	4
Number of policies issued and disseminated	19	4	23	[9	3	5	6	4	4	
Average * of stakeholders that rate health politics as good or better	80°4	509à	80%	80%	80%	80%	80%	\$0*•	G°s	
*4 of policies reviewed updated in the last 3 god MFO 2: Technical Support Services	20.60%	20%	20,36%6	20%	1096	20%	20%	20%	-0.104•	
PI 3; Disease Prevention Number of commodities and services provided	C	3,729,449	3,729,449	11,473,900			5,736,500	5.736,500	7,743,551	
to LGL's: % of stakeholders who rate the commodity	0	80%	80%	80%	80%	80%	80%	50%	()*s	
supply service as good or better	ถ	80%	80%	80%	¥608	80%	80%	\$0%	059	
resource services met in full within 48 hours Public Health Development Program Including formulation of Public Bealth										
Policies and Ountry Assurance MFO 1: Health Sector Policy Services				····						***************************************
Number of policies issued and disseminated	,		4	. 4	0	0	2	3	·	
Average ** of stakeholders that rate bealth policies as good or better	190°4	80%	90%	80%	0%	මා	80%	80%	-10%	
% of policies reviewed/updated in the last 3 7979	33%	20%	26,50%	20%	2075	30%	30%	20%	-6,50%	·····

	Curren	a Year's Accomp	Ishments		Physical	Targets (FV)	3841		·	
	Actual	Estimare					<u> </u>	<u> </u>	f	
Particulars	Jan. 1-Sept. 30, 2014	Oct. 1-Dec. 31, 2014	TOTAL.	TOTAL.	isi Qir	Ind Qir	3rd Qir	4th Qtr	Variauce	Remarks
Health Policy Development including	3	4	5-3+4	647+8+9+10	7	ŝ	Ŷ	10	16+6-5	12
Executed National Health Research										
MFO 1: Health Sector Policy Services			·····							
Number of policies issued and disseminated Average % of staksholders that rate beauti	13	6	19	19		ó	4		 	
ipolicies as good or better	80%	80%	801.	80%	80%	80%	80%	80%	0*6	
is of policies reviewed updated in the last 3	26%	キ 14.4.7	35%	.21%	31%	31%	3156	3196	49	
National Voluntary Blood Services Program and Operation of Blood Centers										
AIFO I: Health Sector Policy Services					······································					<u> </u>
Number of policies issued and disseminated Average % of stakeholders that rate health	32,50%		2	2		-		1	t	
policies as good or better	0,0,00%		82,50%	8.55%	-	-	85%	85%	2,50%	
% of policies reviewed updated to the last Jype	25%	25%	25%	25%	25%	25%	25%	25%	Ď*e	<u> </u>
MFO 1: Technical Support Services Pl 1: Training Support		·····								
Number of Human Resources for Health from	720	100	820	500	146	150	150	100		
LGUs and other partness trained					140	174	330	100	-320	
Number of training days delivered Average % of course participants that rate	67 97%	12 93%	79 969s	64 85%)2 705	20	30	12	-15	
training as good or better		76,17,8	7071	80*4	8554	85%	95%6	\$24	-11*a	
6 of requests for training support that are acted upon within one week of request	8,440	85%	85%	85%	8,5%	55%	85°b	85%	0*4	[
Operation of Dangerona Brug Abuse								·····	*****	
Trestment and Rehabilitation Centers	,									
MFO 1: Health Sector Policy Services										
Number of policies issued and disseminated Average % of stakeholders that rate health	5 80%	80%	7 80%	6	1	2		1	-1	
policies as good or better	6074	86.4	80%	80%	80%	30%	80%	80%	O°o	
of policies reviewed updated in the last 3 1/4	20%	20%	20%	80%	80%	809.	\$0°6	50°4	60%	
MFD 2: Technical Support Services Pl 1: Training Support										
Number of Hussen Resources for Health from	7	. 4	11		3	5			ń	
LGUs and other partners trained										
Number of training days delivered Average % of course participants that race	52 95%	20 90%	72 93%	69 85%	21 85%	33 85%	10 85%	5	٤,-	
training as good or better				0.1-4	\$2,24	677,8	27.46	85%	-8*;	
*s of requests for mining suppost that are need upon within one week of request	100%	90%	05%	8.596	85%	85%	85%	8.5ª b	-1010	
PRO L. TRESING A. SPRYOM									······	
Merich Human Besögrer Decelopment		·····			-				- w	
Health Human Resource Policy Development and Planting for LCH and			1					***************************************		
MFO I: Health Sector Policy Services										·····
Number of policies issued and disseminated								2	-,3	
Average % of stakeholders that rate health policies as good or better			98.63**	80%				80%	-19ºà	· · · · · · · · · · · · · · · · · · ·
of policies reviewed updated in the last 3 age			221	20%				29%	+256	
MFO 2: Technical Support Services									-4 0	711111111111111111111111111111111111111
PI 1: Training Support Number of Human Resources for Health from			88	45		20	25			
LGU's and other partners trained						20			-43	
Number of intining days delivered Average % of course participants that rate	·····		34	15		6	9		-19	
training at good or better			97%	80%	1		1	809 d	-}7°o	
% of requests for training support that are acted		·····	90%	90%		·······	~ 	90%	0*6	
upon within one week of request Implementation of the Poetars to the				······		·····				
Narrios and Rural Health Practice Program.							90*i	0% à	9	
Local Health System Development and Antistance							,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,		G	,
Netional Capital Region										
MFO 1: Technical Support Services										
PI I: Training Support Number of Human Resources for itenth from	10,854	852	11,706	12,268	1,679	4,163	4,016	2,410	563	
LGUs and other partners trained						4,103	4,010	2,410	30,1	
Number of training days delivered	269	34	303	482	62	135	161	120	179	·
Average *o of course participants that rate training as good or better							- 1			
*• of requests for training support that are acted										
upon within one week of request Pl 2: Funding Support (HFEP)										
Number of LOUs and other health partners	17		17	17				17	0	
provided with health facilities *4 of ellents that rate the provided health										
facilities as good or better				9049				90%		No CSS survey for HFEP was scheduled within the year
*a of provided health facilities that are fully operational 3 years after acceptance installation				100%				100*4		NA: No target for 2014. Completion of HPEP projects started in 2012.
* of facilities for which funding is provided that are fully operational within 8 months from										No tanget for 2014
approval of request from the LGU										

	Curre	il Year's Accomp	isbmecis		Physics	l Targets (FV 2	015)	****	F	
Particulars	Actual Jan. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL.	lsi Qir	2nd Qur	3rd Qtr	4th Qtr	Variance	Remarks
1	3	4	5=314	6-7+8+9+10		8	9	10		
Pf 3: Disease Prevention						<u> </u>	7	10	11=6-5	13
Number of commodities and services provided to LGLis:	i			****			<u> </u>	 		Doctors were not
Nurses (in manhours)	219,829	74,400	294,229	339,040	89,760	89,760	50.770			deployed in NCR
Midwis es (in manhours)	73,275	24,990	97,275	192,000	48,000		89,760 48,000			187 Nurses 180 midwives
Medical supplies and other logistics	438,575		438,575	25,335		25,335				Unit of quantity var, 2013 & 2014; The 2014 medical supplies & other logistics includes emergency drug, medicines; emergency drug, medicines; emiroamental supplies & IEC materials.
Emergency dress and medicines Emergency dress and medicines				11,377		11,377			*****	
IEC materials				72,020	46,263	25,752				
% of stakeholders who rate the commodity		90%	90° s	90%				9046	06.	CSS not yet conducted
supply service as good or better		44.						311.10	U.T.	vor yet torenengd
resource services met in full within 48 hours		90%	90%	90%				90%	0%	
Region I - Nocas										
MFO 2: Terbulcal Support Services									<u></u>	
PI 1: Training Support Number of Human Resources for Health from	3,868	1,954		2 7.7.2						
LGUs and other pertners trained	1,000,0	1,004	4,922	3,968	2,915	2,439	571	43	1046	
Number of training days delivered	353	102	355	386	161	182	37	6	31	*******
Average % of course participants that rule training as good or better	190%	100%	100%	100%	1999:	190%	100%	100%	0%	
to of requests for maining support that are acted	100%	100%	100%	100**	100%	100%				
upon within one week of request	102.4		100-4	100-1	10076	108%	100%	6780f	Q9 ₈	
P1 2: Funding Support (HFEP) Number of LOUs and other health pareners	30 projects: 12	4 completed, 14	30	34						
provided with health facilities	projects completed, 7 ongoing, 1 suspended due to unpassable road, 10 waiting for SARO	anjoury				26	•		1	
• of clients that rate the provided health facilities as good or better	100%	100%	100₹6	100%	100.	180%	100%	¢*001	0%	
% of provided health facilities that are fully	1000	100%	100%	100%	100%	100**	100%	100%	()*•	
operational 3 years after acceptance installation *a of theilities for a bich funding is provided that are fully operational within 6 months from approval of request from the LGU	19091	100%	100%	100**	100%	180%	100%	190%	0°•	
Pl 3: Disease Prevention										
Number of commodities and services provided to LGUs:	1,483,868	507,442	1,991,310	2,373,812	592,013	593,933	593,933	593,933	382,502	
Units of various commodities										
Doctors boses Nurses										
Midwives										······································
% of stakeholders who rate the commodity	904	90%	90%	90%	90%	90%	90%	90°s	(0*€	
supply service as good or better - or requests for commodities and human	100%	100%	199%	100%	10074	180%	100%	190%		
resource services met in full within 48 hours	174779	100/6	19976	into	10574	19976	10076	19649	9°4	
Region II - Cogayan Velley										
MFO 2: Terhnical Support Services Pl 1: Teslalog Support										
Number of Human Resources for Health from LGUs and other permens trained	5,825	692	5.717	2.663	741	1,055	703	164	-3,054	Includes training targets of Regulation Services
Number of training days defix ered	219	9	228	153	48	63	31	ii.	-75	
Average % of course participants that rare maining at good or better *s of requests for training support that are need	97.58% 3006	80% 80%	89%	8016 201	80%	801)	80%	80**	.9%,	
upon within one week of request Pl 1: Funding Support (HFEP)	100%	80%	40.54	80%	\$0°s	80%	80%	80%	-1045	
Number of LGUs and other health partners	100	5	105	51	20	20	11		-54	CMI - contiats of 132
provided with health facilities *** of clients that rate the provided health	No data ovailable	80%4	80%	80%	80%	80%	80%	80%		infra projects and 106 BHS Equipment projects
facilities as good or bener to of provided health facilities that are fully	yer No data avoitable	80!4	80%	80%	90°6	80*6	80° s	80%	0*6	
operational 3 years after acceptance installation	yet									
s of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	No data available yet	80%	80%	80%	80%	80•	80%	\$8*.	()*.	
Pi 3: Disease Prevention										

	Curres	! Year's Accompil	shments		Pisyatest	Targets (FY 2)	D15)		1	
Particulars	Actust Jan. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lsi Qir	2nd Qtr	3rd Qar	4th Qir	Variance	Remarks
1	,	4	5= 3+4	6=7+8+9+10	. 7	£				
Number of commudities and services provided to LGUs:					······································		9	10	11-65	12
Vaccination Decreas Hours Nurses Midwines										
Units of various commodities	1,339,413	326,265	1,665,673			***************************************			.	
Doctors hours	9,504	3,168	1,005,673	3,397,649 16,896	2,153,624 4,224	225,675 4,224	5,675 4,224	12,675	731,971	
Nurses Midwives	804,672	368,224	1,072,896	1,123,584	280,896	280.896	280.896	4,214 280,896		DTTR & CMI
a of stakeholders who rate the commodity	252,912 98,33%	85,008 80%	337,920 89%	337,920 80%	84,480	84,480	84,480	84,480	0	
supply service as good or bener			4576	0074	80%	80 % £	89%	80%	.9*4	
% or requires for commodities and human resource services met in full within 48 hours	98.33%	80%	89%	80%	80%	8016	80%	804.	-94.	
Cordillera Admicistrathe Region (CAR) MFO 2: Technical Support Services										
PI 1: Training Support Number of Human Resources for Health from	2.00									······································
LGUs and other partners trained	2,933	30	2,961	3,354	926	1.501	812	115	393	
Number of training days delivered	152		[57]	329	114	149	- 53	13	173	
Average % of course perticipants that race instring to good or better	9742	1001	994	84%	85%	85%	8540	859.	~!4°	
*s of requests for training support that are acted	100%	100%	100%	100%	100%	109%	100%	100*i		
ispen within one week of request PI 2: Funding Support (HPEP)					100.4	COTO: 4	şyllmiş	100%	0*4	
Number of LGUs and other health partners	68		68							
provided with health facilities	08		95	.53		20	20	13	-15	
*à of clients that rate the provided health	٠	80%	8094	80*4	80%	807à	80%	S09.	(Ja _b	
facilities as good or bester *• of provided health facilities that are fully	45001	100%	100%	100%	100%	1000				
operational 3 years after acceptance installation		1007	100:4	137970	10055	100%	1004	1604 :	04*	
are fully operational within 6 months from	-	80%	80**	80%	80%	80%	80°+	#G*±	æ.	
approval of request from the LGU		1	l	F	-		l			
Pl 3; Oliense Preventkia										
Number of commodities and services provided to LGUs: Vaccination, Doctors hours, Nurses and Michigives	1.078,280	317,702	\$ ₀ \$95,982	1,869,784	376,097	633,444	527,830	332,413	473,802	······································
% of stakeholders who rate the commodity	96%	100%	98%	80%	80**	80%	80%	80*3	-18°s	
supply service as good or better b or requests for commodities and human			·····							
resource services met in full within 48 hours		1			- 1					
Begins H1 - Gen(ra) Lazon MFO 1: Technical Support Services					·····					
Pl 1: Training Support		·····								
Number of Human Resources for Health from	12.661	16,538	29,199	21,822	5,391	7,571	5,461	3,399	-7.377	
LGUs and other partners trained Number of praining days delivered	329	76	405	621.0	144	235				
Average to of course participants that rate	83,33%	80%	\$1.67%	8596	85%	85%	186 85°+	56 85° o	216 3,33%	
training as good or better To of requests for training support that are acced	804	80%	201							
upon within one week of request	2014	847:0]	80%	85%	85%	85%	85%	8,5%	5%	
PI 1: Feading Support (HFEP)										
Number of LGUs and other health partners provided with health facilities	*	1.5	20	60			30	36	40	
*a of clients that rate the provided bealth	85%	90%	87.50%	90%			90%	904.	2,50%	
Sacilities as good or better So of provided health facilities that are fifty	100%	100%	100%	100%			<u> </u>			····
operational 3 years after acceptance installation			10076	1 UKF 6			6°001	100%	0*5	
*i of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	\$60° à	100%	LO0%	100%			100%	100%a	0%	
Pl 3: Disease Prevention										
Number of commodities and services provided to LGUs:										
Various commodifies Doctors hours	376,928 12,672	80,380 4,320	457,308 86,992	490,184	124,778 2,827	258,681	65,571	41,554	33,276	
Nurses hours	1,305,530	438,226	1,743,755	2,064,920	518,320	2,781 509,960	2,871 526,680	1,892 509,960	-6,621 321,164	
Midwives bours % of stakeholders who rate the commodity	185,296	71,520	256,816	283,454	71,151	70,003	73,297	70,003	26,638	
supply service as good or better	85.3396	80%	82.67%	85%	8,5%	85%	8.4%	85%	2.34%	***************************************
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	80*4	80%	804	80*.	80 1 6	80*4	04.	····
Region IVA - CALABARZON MFG 2: Technical Support Services										
Pl 1; Training Support								····		
Number of Human Resources for Health from LGHs and other partners trained	7,905	1,315	9,330	5,532	377	2,213	1,936	1.106	-3,658	···········
Number of training days delivered	1,248	216	1,464	732	37	293	256	146	-732	
Average *- of course participants that rate training as good or better	99*,	3147	r) j e j	90%	90%	904,	20%	90%	-0.50*•	
% of requests for training support that are acted upon within one week of request Plan Funding Support (HPEP)	94%	90%	9254	90%	90%	90%	90%	90%	-2.00%	
to an a monthly prefeteres (est. 52.)	<u>-</u>	I.	L					<u>_</u>	L	<u></u>

	Сигтен	i Year's Accompli	shments		Physical	Targets (FY 2	215)		T	
Partkulars	Actual Jan. 1-Sept. 30, 2014	Estlemate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lsı Qtr	2nd Qtr	Jrd Qir	4th Qtr	Variance	Remerks
Į.	3	4	3>344	6-7+8+9+10	7	8	9			
Number of LGUs and other health pastners	136	136	272	150		<u> </u>	<u> </u>	16	11-6-5	* Total of 150 HPEP
provided with health skellties								1,-0	****	projects: 91-BuB; regular HFEP-25; 3-Sin Tax; 74 Supplemental HFEP projects
*i of clients that rate the provided health facilities as good or better	•	85%	\$2¢\$	85%	B5%	85%	85%	85%	C°.i	
of provided health facilities that are fully operational 3 years after acceptance mutalization	•	85%	85%	85%	85%	85%	å*?8	85%	64.	
to of facilities for which funding is provided that are failly operational within 6 months from approval of request from the LLH!	-	85%	85 9 ,	85%-	85%	§5%	85%	85%	000	
Pl 3: Disease Prevention Number of commodifica and services provided				***************************************		***************************************				
to LGUs: Vaccination (units of various	***									
Doctors hours	154,066 4,752	112,844 2,640	266,9}0 7,392	324,000	B1,000	81,000	81,000	91,000	57,090	
Nurses	1,372,800	475,792	1,848,592	12,672 2,466,816	3,168 616,784	3,168	3,168	3,868	5,280	
Midwive	201,696	81,840	283,536	327,360	81,840	616,704 81,840	616,704 81,840	616,704 81,840	618,234 43,824	
s of stakeholders who rate the commodity	93%	92%	93%	939;	93%	93%	D394	03%	43,824	
supply service as good or better so or requests for commodities and human	90%									
resource services met in full within 48 hours Region IVB - MINTAROPA	701s	100%	95%	9344	93%	93%	93%	6) ₆ "	-2,00%	
AIFO 2: Technical Support Services			1							
Pf 1: Training Support Number of Human Resources for Health from	996	255	1,251	672	112	220	210	130	-579	
LGUs and other partners trained								150	*417.1	
Number of mining days delivered Average *= of course participants that rate	187 81.40%	43 80%	232 80.70%	1 3 \$1%	20 8294	23 82%	35 82%	35 \$2%	-119 i.30*a	
training as good or better to of requests for training support that me acted	75%	85%	80%	82%	82%	82*6	82%	82%	2.00%	
upon within one week of request Pl J: Disease Prevention						V	0.176	04.4	2.067-0	***************************************
Number of commodities and services provided to LGUs										
Voccines Afedicines	140.632	45,668	187,300	243,909	11,865	4),244	128,200	60,600	56,609	
Doctors hours	19,299	7,845	27,144	60,480	15,120	15,120	15,120	15,120	33,336	
Nurses hours Midwives hours	764,079 202,760	307,065	1,071,144	1,785,600	446,400	445,400	446,400	446,400	714,456	
* of stakeholders who rate the commodity	202.760 T	68,680 34%	271,440	345,600 82%	86,400 82%	86,490 82%	86,400 82%	86,400 82%	74,160	
supply service as good or better	789.	83%	80%	82%	8391	82*6			2.00%	~ ~~~
resource services met in full within 48 bours Region V - Birol			00.*		0470	0.27%	82%	82%	2.00%	
MFO 2: Technical Support Services										
Pt 1: Training Support Number of Human Resources for Health from	6,987	2,940	9927	14,431	11,120	383,I	1,205	420	4,504	
LGUs and other partners trained Number of training days delivered	287	171	458	403	114	177	93	₹ 9	-55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Average % of course participants that rate training as good or better	95%	100%	98%	(CÓ?)	100%	100%	100%	100%	2.09**	
*» of requests for training support that are acred upon within one week of request Pl 2: Funding Support (HFEP)	100%	100%	100%	100%	100%	100%	190%	100%	٥٠.	
Number of LGUs and other health partners	309	52	261	77	o	30	30	17	-184	
provided with health facilities *s of clients that rate the provided health	74%	80%	7736	80%	80%	80%	80%	80%	3.00%	
facilities as good or better % of provided health facilities that are fully	1004	1004	100%	100%	100%	100%	1004	190%	()°s	
operational 3 years after acceptance installation 5 of facilities for which funding is provided that	100%	100%	109%	100%	100%	100%	100%	100%	аö	
are fully operational within 6 mostles from approval of request from the LGU PLA: Obsesse Prevention							****	***************************************		
Number of commodities and services provided to LGUs:	6,262,205	19,985	6,282,190	3,557,651	726,205	726,205	1,379.036	726,295	-2,734,539	····
units of various Ansi-TB drups and	27,334	7.663	34,987	39,994	9,998	9,998	9,998	10,000	5,007	·
various ST1 Program drugs, medicines and commodities	45,320	43,231	85,551	106,260	26,565	26,565	26,565	26,565	17,709	<u></u>
various drugs and meds for other infectious disease programs	67.262	654	67,856	81,427	-	15,471	65,142	814	13,571	·
various drugs and medicines for Health Emergency Response	212,144		212,144							
units FP commodilles	3,738,444	coc - 637,500 pep - 475,000 dinpa - 30,000	3,738,444	3,356,651	726,205	726,205	1,379,036	725,205	-181.793	
% of stakeholders who rate the commodity supply service as good or better										
• or requests for commedities and human resource services met in Kall within 48 hours	160%	1000.	100-	100%	100%	100%	49001	190%	0**	
Region VI - Western Vitares										
MFO 2: Technical Support Services		I		<u> </u>						

	Curre	il Vear's Accompli	shmenis		Physical	Targets (FY 20	1(8)	······································	T	
Particulars	Actual dan, 1-Sept, 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	isi Qir	2nd Qtr	3rd Qtr	4th Qtr	Variagre	Remarks
	3	4	5# 3+4	647+8+9+10	7	8	9	10	11-6-5	12
Pl 1: Training Support Number of Human Resources for Health from									(1-44)	
LGUs and other partners trained Number of tenining days delivered	10,157 521	7,168 390	17,325 911	23,243	4,076	6,637	5,541			
Average % of course participants that rate	899.	93%	6168	1.162 85%	259 85%	369 85%	289 85%	245 8594		
training as good or better *4 of requests for training support that are acted						0	. 42774	9,774	-0.00*4	
upon within one week of request Pl 2: Funding Support (HPEP)	100%	100%	100%	85%	8,544	85%	85%	i*2,8	+15.00%»	
Number of LGUs and other health partners	61	42	163	58						
provided with health facilities ** of clients that rate the provided health								58	-45	
Solition as good or bester	98%	93%	95.50%	85%			8.4%	8.5%	-10.50°a	
to of provided health facilities that are fully operational A years after acceptance restallation	99*,	93%	98.00%	25%	25%	25%	25%	35%	-71.00%	
*s of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU PLD: Disease Prevention	85%	85%	8593	85*4	85%	85%	85%	85%	(P's	
Number of commodities and services provided	···		·····							
ie LGUs:								ļi	<u> </u>	
Various units of commodisies Doctors hours	76,638 14,400	363,702 4,800	440,340 19,200	599,756 23,360	114,739 5,800	114,739	255,539	114,739	159,416	
Nurses	845,240	463,584	1,309,824	1,860,672	2,800 465,168	308,8 861,86k	5.800 465,168	5,800 261,765	4,000 550,848	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Mildwives	124,320	136,224	260,544	181,632	76,560	76,560	14,256	14,256	-78,912	
*• of stakeholders who rate the commodity supply service as good or better *• or requests for commodities and human	96%	90% 90%	93%	85% 85%	85%	85%	35%	85**	-8.00%	
resource services met in full within 48 lagus Region VII - Central Visayas	,0,4	70:0	7376	6374	85%	8,54,0	85%	85%	-8.00%	
MFO 2: Technical Support Services Pt 1: Training Support						····				
Number of Human Resources for Health from LGUs and other partners mained	4,232	500	5,332	4,000	800	1,000	1,200	1,000	-1,332	
Number of training days delivered Average % of course participants that rate	337 94%	4908 4908	377 87%	390	80	901	110	100	1,1	
training as good or better out of requests for training support that are acted	100%	80%	90% 90%	85% 85%	85%	8.5%è	85%	857.	-2.1796	***************************************
upon within one week of request Pl I: Funding Support (HFEP)	1003	50.0	7070	5374	8574	8514	85%	851.	-5.00%	
Number of LOUs and other bealth partners provided with health facilities	152	76	228	123	25	30	.)2	,16	-105	
° i of clients that rate the provided health facilities as yood or better	80.7	80**	84%	85%	85%	85*+	85%	85%	I*o	
% of provided health facilities that are fully operational 3 years after acceptance installation	80%	80*•	80%	8,14;	85%	85%	<u>854.</u>	85%	340	
2+ of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LOU Pf 3: Disease Prevention	80%	80*>	80%	8.5%	85%	85%	8.59.	85%	40 4	
Number of commedities and services provided to LOUs:										
Vaccination	145,144	48_183	193,527	200,779	50,194	59,195	50,196	50,194	7,252	
Dectors hours Nurses	12,960	4,320	17,280	17,280	4,320	4,326	4,326	4,320	0	7788444444444
Nuises Midwhes	1,393,960 349,253	462,720 115,200	1,856,680 464,452	1,850,880 295,680	462,720 73,920	462,720 73,920	462,730 73,920	462,720 73.920	-5.800) -168,772	······
*a of stakeholders who rate the commodity supply service as good or better	93**	80%	86%	854,	85%	855.	8591	85*•	-190	
⁹ - or requests for commodities and human resource services met is full within 48 hours Region VIII - Resistern Visasus	93*•	.80*6	87%	85%	85%	85%	85%	85%	-24.	
AIPO 2: Technical Support Services										
PI I: Testisting Support Number of Human Resources for Health from	6,251	1,516	7,767	4,669	990	2,283	1,236	160	-3.098	
LGUs and other partners trained Number of training days delivered	223	53	276	308	90	96	97	25	32	
Average % of course participants that rate training as good or better	93%	80%	86%	80%.	80%	80%	80%	80%	·001	
*s of requests for training support that are acted upon within one week of request	9341	90%	92%	904%	90%	90%	904.	90%	-2%	
P1 2: Funding Support (HFEP) Number of LGUs and other health partners provided with health facilities	113	10	131	47	0	6	22	19	-81	
9- of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	80%	80%	0%	
9+ of provided health theilities that are fully operational 3 years after acceptance installation	100%	80%	90°4	100%	£00%	100%	199%	190%	10**	
to of facilities for which funding is provided that are fully operational willthe 6 months from approval of request from the LGU	63%	50*6	56%	75%	75%	759	759.	755a	19%	
Pl 3: Disease Prevention										
Number of commodities and services (unvided to LOUs:										
Units of various commodities										

	Curren	it Year's Accampli	Shotents		Physical	Targets (FY 20	1150			
Particulars	Artual Jan. I-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lsi Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Rentsrks
1	1	4	5+3+4	6=7+8+9+10	, ,	8	9	10	11-7-7	18
Vaccination					· · · · · · · · · · · · · · · · · · ·				11=6-5	variance is due to
EP) Vaccines: BCG Vaccines	2,516	2,168	1.752	44.44			***************************************			shortage of vaccines
OPV	7,589	6,047	4,684 13,636	18,468 36,992	4,615 9,248	4,615 9,248	4,615	4,615		received in 2014; Latter
And Meastes	4,494	3,214	7,708	29,536	7,384	7,384	9,248 7,384	9,248 7,184	23,356	Sout to this effect dated Ocs. 22, 2014 to EP1
Hepatitis B Mosovatens Pentavalens	2,883 11,957	2,093	4,976	55,376	13,844	13,844	13,844	13,844		Manager, Central Office
MMR Veccine	4,750	9,949 3.816	21,006 8,566	48,732 39,068	12,183 14,767	12,183	12,(83	12,183	27,726]
Telenus Toroid	1,802	1,414	3,216	34.660	6,165	14,767 6,165	14,767 6,165	14,767 6,165	50,502 21,444	
Other contraodities Procurenent of subcreation syringe for							-7100	0,100		
passion feat	. S	9	•	10,000	10,000				000,01	
Procurement of syringe and distilled	G	Ö	0	5,500	5,500				5,500	···········
water for Streptomycia injection									9,500	
Procurement of Anti TB drugs Streptomycin SO4 Igen vial		15 77 6								
PPD solution visi		11,764	1,764	9,000 1,285	9,000 1,285				-2.764	
Etherabetol tablets		.500,000	500,000	28,571	28,571				-253 -471,429	
EINC drugs IMC1 EINC drugs		3,100	3,100	9	C.	Q	o	O C	-3,100	······································
NBS Kit	4,331	13,100	13,100 5,929	12,144	12,144	0	0	0	-956	
FP Commodities	7,471	1,078	2,450	12,500	12,500				-1,852	
Reproduction of FP Form 1 and other forms			0	50,000	50,000				12,500 \$0,000	
Reproduction of Mother and Child Books Reproduction of Anti-VAWS manual			0	25,000	25,000			i	25,000	
Reproduction of manual on RA 9262, RA 7610,			- C	29,000 30	29,000 50				29,600	
RA 7658		_[.46	30	1		-	50	
Essential Health Care Package kits		3,414	3,414	3,414	3,414				0	
Services Provided Doctors hours	26,744	3,120	29,864	73.822						
Nurses	1.481,920	419,520	1,901,440	53,760 2,438,800	13,440 507,208	13,440	13,440 607,200	13,440 607,206		From 17 to 28 DTTB in
Midwives	270_584	33,600	304,184	819,040	209,760	209,760	209,760	209,760		1265 NDP in 2015 437 Midwires in 2015
Dentist *s of stakeholders who rate the commodity			0	63,360	15,840	15,840	15,840	15,840		33 Dentist in 2015
supply service as good or better	no data	80%	80%	80%	80%	80%	80%	80°s	0%	
s or requests for commodities and luman	80*•	80*1	80%	80%	80%	80%	80%	80%	0.0	
resource services met in full within 48 hours								5,,,,	U-0	
Region IX - Zambonaga Peninsula MFO 1: Technical Support Services										
Pi 1: Training Support	·····									
Number of Human Resources for Health from	4,526	2,814	7,340	2.752	688	588	688	688	-4.588	
LGUs and other partners trained								,,,,	700	
Number of training days delivered Average % of course participants that rate	788 82%	321 80%	1,109	540 80%	132 80%	138	132	138	-569	
training as good or better		***	3110	Survey	0U24	507+1	80%	80%	·1**	
• of requests for training support that are acted	88%	80%	84%	80%	80%	80%	809.	80	-4°s	
upon within one week of request Pl I: Funding Support (HPEP)										
Number of LGUs and oder health partners	30	103	133	126	72	32	33	31	-7	
provided with health facilities						<u> </u>				
% of clients that rate the provided health facilities as good or better	809	80%	80%	80%	80%	80%	80%	R()*:	O*•	
of provided beauth facilities that are fully	850	87%	86**	80%	80%	80%	80%	80**	-6%	·
operational 3 years after acceptance installation	1							5V-1	-0.4	
% of facilities for which funding is provided then	I	i								
are fully operational within 6 months from approval of request from the LOU		1	j	Ì	i	ļ	İ			
Pl 3: Obesse Prevention										
Number of commodities and services provided		i								
to LGUs: Vaccination	713,699	542,590	1,256,289	424,580	(01.12	102 3 12				
Doctors hours	23,685	19,380	43,065	424,380 44,352	106,145	106,145	106,145 11,988	106,145	-831,709 1,287	
Nuttes hours	25,310	23,400	48,710	1,208,064	302,016	302,016	302,016	302,016	1,159,354	
Midwives hours % of stakeholders who rate the commoday	4,957	3,546	8,497	318,912	79,728	79,728	79,728	79,728	310,415	
anbily service as Roog or pester.	87**	90%	89%	80%	809.	80%	30%	80%	.0%	
a or requests for commodities and human	85%	85%	85%	80%	80%	80%	80%	80%	-5%	***************************************
resource services met in full within 48 hours								~ 1	-7***	
Region X - Northern Mindenso MFO 2: Technical Support Services						<u></u>				
Pt 1: Training Support						···				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Number of Human Resources for Health from	4,257	228	4,477	4,357	910	1,689	1,503	155	-220	
LGUs and other partners trained										
Number of training days delivered Average *s of course participants that rate	481,5 97%	15 80%	499 89%	459 95*6	84 95%	198 93%	131.5 95%	45 95°0	-40	
training as good or better				9,7:-4	9554K	4,176	4326	37.0	6°è	
his of requests for training support that are acted	i00*i	80%	90%	100%	10014	100%	100%	100%	19%	
open within one week of request PLI: Funding Support (HFEP)										
Number of LGUs and other health partners	121	7	128	B7					-41	
provided with health facilities										
% of cheese that rate the provided health facilities as good or better	95,75%	80**	88%	90%	3(14.	90%	904	90%	20%	
employees to Refer of Defect										1
he of provided health facilities that are fielly operational 3 years after exceptance installation	98**	80%	89%	90%	90%	98%	90*▶	00%	19.	

	Curre	i Year's Accompl	stiments	<u></u>	Physical	Targets (FY 20	15)		 	
Particulars	Actual Jan. 1-Sept. 30, 2014	Estimate Oct. I-Dec. 31, 2014	TOTAL	TOTAL	lst Qir	2ad Qtr	3rd Qir	4lb Qir	Varizare	Remarka
ŧ		4	5-344	6=7+8+9+10	7	ŝ	9	10	11:6-5	1 12
*s of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU Ps 3: Disease Prevention		86:4	81%	85%	85%	8.5%	85*4		4*:	
Number of commodities and services provided to LGUs:	776,191	225	776,417	786,169		63,585	517,494	205,190	9,753	
aupply service as good or better supply service as good or better	98%	80%	89%	9,1%	95%	95%	95%	05%	64	
°s or requests for commodities and immun resource services met in full within 48 hours	99*5	30%	89.50*4	95%	9576	95%	9,5*6	954,	5%	
Region XI - Bavze MFO 2: Tethnical Support Services										
Pf I: Training Support Number of Human Resources for Health from LLittle and other partners mined	4,218	6,497	10,735	116,81	10,610	3,299	4,206	495	7,876	Trainings for 2016 will be lessened in order and to disrupt the implementation of health services in the LCUs
Number of training days delivered	.596	369	965	725	232	321	151	21	-246	
Average % of course participants that rate training as good or better	99%	99%	9944	80%	80%	80%	80%	504.	-19*.	
ts of requests for training support that are acted upon within one week of request Pl 2: Funding Support (HFEP)	10 91	99%	t005¥	80%	80*6	80%	80%	\$0*6	-20%	
Number of LOUs and other health partners provided with health facilities	66	ð	66	27	ŧo	<u>‡</u> 7	¢	0	-19	Correction to previous secomplishment. The 89 facilities are based on the first project proposal. Out of the 89, only 66 projects were approved.
% of citeras that rate the provided health facilities as good or better	80%	80%	80% a**08	50%	80*•	80%	80° i	80*.	()**	
to of provided health facilities that are fully operational 3 years after acceptance matallation	100%	99.	,50%	80%	80°=	80%	\$0%	80°•	30%	Correction to pre-ious accomplishment. Error in Computation
% of facilities for which funding is provided that are fully operational within 6 morshs from approval of request from the LCU	50° a	0 %;	25%	50%	50%	50° s	50%	50a.*	2.5%	Approval of Projects were delayed and procurement is still on- going
Pt 3: Disease Prevention Number of commodities and services provided to LGUs:	234,115	118,068	342,183	930,862	197,415	437,097	188,903	117,387	588,619	2014 accomplishmen is a cumulative output which includes committies in kind delivered by Contral
% of stakeholders who rate the commodity supply service as good or better	85%	95*6	90%	80%	80%	80%	80%	80*5	-10%	
+ or requests for commodities and human resource services met in full within 48 hours	35%	95%	90%	80%	80%	80%	80%	80%	-10°	
Region XII - SOCCAKSARGEN MFO 2: Technical Support Services										
Pi t: Training Support Number of Human Resources for Health from LQUs and other parmers trained	5,364	211	5,575	5,588	2,050	2,218	810	510	13	
Number of training days delivered Average % of course participants that rate	269 97%	i2 80%	281 89%	.316 80%	71 80%	151 80%	60 80%	34 80*a	35 -9*6	
training as good or better *- of requests for training support that are acted	\$0 * •	80%	8074	80%	80%	80%	80%	80%	Ù*.	
upan within one week of request P1 2: Fanding Support (HFEP)								·····		
Number of LGUs and other health partners provided with health facilities		91	91	21				11		only 21 projects proposed and approved
% of clients that rate the provided health facilities as good or better % of provided health facilities that are fully		80% 80%	80° • 80° •	80se 80se				80%	0%	
operational A years after acceptance antialistics to of facilities for which funding is provided that		80%	80%	807*		·····		80% 80%	0°	
see fully operational within 6 months from approval of request from the LGU Pf 3: Disease Prevention		0U/%	3078	6 97#				80%	U?a	
Number of commodities and services provided to LOUs:	4,834,692	1,579,805	6.414,497	6,400,000	000,000,1	1,600,000	1,600,000	1,600,000		Units of various commodities
Units of various commodities Doctors hours	1,496 6.14,688	448 224,536	1,944 859,224	1,7 <u>28</u> \$40,872	432 220,218	432 220,218	4)2 220,218	432 226,218	21,648	I DTTB increase NOPs from 423 to \$10 NDPs
Nutres Midwives	130,224	43,905	174,129	179,628 35,200	44,907 6,400	44,907 9,600	44,907 9,600	44,967 9,608	5,499	104 RHMPP new 25 slots for dentists
CHTs Sof stakeholders who rate the commodity	10510 87° •	10,513 80%	21,096 84?a	42.352 80%	10,588 80*4	10,589 80%	10.58E 80%	10,188	21,254 -39 ₀	
supply service as good or better	04%	80°s	87%	804;	80%	80*4	80%		.7%	
resource services uses in full within 48 hours	L				4-/1	77.3	, , , , , , , , , , , , , , , , , , ,	50.9	-170	

	Curren	i Year's Accompl	lstaneuts		Physical	Targets (FY 2	0151		<u> </u>	
Particulars	Actual Jan. I-Sept. 30, 2014	Estimate Oct. t-Bec. 31, 2014	TOTAL	TOTAL	lst Qtr	Zad Qtr	Jed Qtr	4th Qtr	Variance	Remarks
		4	5×314	6-7+8+9+10	7		9	10	11-6.3	12
Region XIII - CARAGA				·				17	1 17 2	······································
MFO 1: Health Sector Policy Services Number of policies insued and disseminated									***************************************	
The state of posterior and adjusting adjusting and adjusting adjusting and adjusting adjusting and adjusting adjus				8	2	2	2	3	1	Targeted only for this
Average to of statedrolders that rate health				80%				***************************************		year for NCPAM
policies as good or better				40.4		ĺ		30°,	i	
s of policies reviewed applated in the last 3 years				80•		······································		80°s	!	
MFO 1: Technical Support Services										
PI 1: Training Support										
Number of Human Resources for Health from	4,786	1,091	5,877	4,406	460	2,591	1,195	160		
LOU's and other partners trained								100	-1,47	Target for 2015 was based on the WFP of that
Number of training days delivered										regular funds while last
sommer of remail only orbitation	383	87	370	320	56	177	12	15	-50	2014 accomplishment is
1										high because of the continuing funds
Average % of course participants that rate	884.	90%	89%	80%	80%	80%	80%	COA		CONTRACT STREET
training as good or better				av.4	gy v i	QU70	80%	80%	-9*0	
of requests for training support that are acted	93%	100%	97%	80,2	80%	80%	80*s	801.	-1704	
apon within one week of request Pl 2: Funding Support (HFEP)					······					
Number of LGUs and other health paramets	84		84							
provided with beath facilities	477		84	52			30	22	-32	
i of clients that rate the provided health		80%	80%	80%				80.	04*	
facilities as good or better								10 0	V.*	
"s of provided health facilities that are fully operational 3 years after acceptance immiliation		80%	80%	80%				80*4	0%	
*s of facilities for which funding is provided that		80%	80%					***************************************		
are fully operational within 6 months from		90%	80%	80%			1	88%	Û*o	
approval of request from the LGU										
Pl 3: Disease Prevention							VII			
Number of commodities and services provided to LGUs:	1,167,665	993,294	2,160,959	3,721.050	150,098	2,283,171	145,495	1,142,286	1,160,091	
EPI;									·····	
a. BCG (simpoles)		T		8,840	2,210	2,210	2,210	2,210		There was a decrease of
				J	****		2,210	4,410		targets due to enoneous
										computation
b. Persavalent Vaccines (vials) c. Hepatitis B, Mono (vials)				233,400	58,350	58,350	.58,350	58,350		
er trabatara to water (viera)				77,800	19,450	19,450	19,450	19,450		There was sudden
										increase in 2015 because in 2014 it was compared
!										on 10 doses per vial but
										in 2015 it was computed
d. Mossles (vials)				14,144						on a single vial.
W. (SCORED (CRIE)				14,144	3,536	3,536	3,536	3,536		There was a decrease of targets due to erroneous
e, MMR (vists				15,560	3,890	3,890	3,890	3,890		computation
f. Rotavirus (tubes)				155,600	38,900	38,900	.18,900	38,900		to 2014 Only NHTS
		1								families were cargetted but in 2015 all eligible
										children will be given
E OPV (tubes)			ww	17,716	4,429	4,429	4,429	4,429		
le Tetanus Tornid (vials)				22,960	5,740	5,740	5,740	5,740		There was a decrease of
I									***************************************	targets due to erraneous computation
i, Tetadif (vials) Non-Communicable:										
8. Preumococcal vaccine for etilesty				39,400	7,336	7,350	7,350	7,350		Prieumococcal vaccines
					7	74.5.74	1-1.7	F_27,70		when given to SCs
1										(Aged 60 yrs. and
										ahore) gives lifetime
					l					protection. Thus this accornes is only
										administered once for
b. Influenza vaccine				65,000	15,000	15,000	17,500	17.500		
Rables Vaccines:								17+190		
a. Rabipur (viale)				2,500	625	625	625	625		
b. Verorab (viels) c. Favirab (viels)				3,600 800	750 200	750 206	750 200	750		
ARTIFICIAL FAMILY PLANNING:			·-	800	(90)	206	200	200		
a. Pills (Lycestreno) 500 mg. mcg. Tab.)				12,500		(2.564				
.						12,500	L			
b. Provision of Forms c. Medical Supplies				100,000		100,000				
Alboth-I concentrate Alboth-I concentrate				.50		50				
' Albeityl vagnal sippository				500	· · · · · · · · · · · · · · · · · · ·	.500				
Disposable syringes had with				100		100				
needies 190's : bax * Condom svikh flavor										
ORAL HEALTH:			·····	10,000		10,060				
a. Kieldie Taathbrush with sachet				5,572						
toothpaste						5,572		H-1		[
b. Lactora Tooth model NVBSP:				10		10				
f	لـــــــــــــــــــــــــــــــــــــ						L	L	L	L

	Curre	nt Year's Accomp	labancuis		Physical	Targets (FY 20	315)		·	
Partitulan	Aetus) Jas. 1-Sept. 30, 2014	Estimate Oct. I-Den. 31, 2014	TOTAL	TOTAL	la Qir	Zad Qir	3rd Qir	Ath Qtr	Variance	Remarks
	3	4	5≠ 3+4	6+7+8+9+10	7	8	Ģ	łC	11=6-5	12
a. ABO Typing Sera Kit (With Ami-A & Ami-B)				75		75				
b. Rh Typing Sera				75		75			_	
c. Disposable Double Blood Bag 350 ml.				22						ļ
d. 70 % Isopropy! Rubbing Alcohol				400		22			<u> </u>	
e. Soft cotton balls 100 pes. Per pock				100		100				
C LASOI Disinfectary Spray with fragrance				50		.50				
SCHISTOSOMIASIS CONTROL AND				······						
ELIMINATION PROGRAM:										
4. Laborator: Supplier COMMUNITY HEALTH TEAM:				2,935		2,935				
4. CHT Honorarium				21,000	10,500	10,500	······································			
GOVERNANCE;						12,000				· · · · · · · · · · · · · · · · · · ·
a. Fixed and variable transhes OFXGUE:								6	******	
a. Insecticides (Organophosphate) irra.				Ġ						
				Ĭ		70/28				
EMERGING RE-EMERGING: a. PPE, Thermoguns, Lab Supplies and				An						
other exclusive for EID				ŶŰ		90				
NUTRITION:								······································		
a Perrous Sulfate (coated table) NATURAL FAMILY PLANNING:				320			320	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
a SDM beads				500		500				
EXPANDED IMMUNIZATION				,,,,,,		-1012		·		
PROGRAM: a. EPI Border Operation to Far Flare										
Bernatgay Purok: Sides of Hard to Reach				19		6	7	6		
Areas								Ĭ		
FOOD AND WATERBORNE 1 Tolke Bowls		•••		200		200				
NON - COMMUNICABLE::				100		200				
s. Augmentation of Medicines				200		50	50	100		
b. Provision of Refrigerators for Vaccine				13			53			
SCHISTOSOMIASIS:										
a. Assorted Laboratory supplies				2,935		2,935				
TUBERCULOSIS: a. Infection control supplies:										
N-95 mask			:	1,311		1,311				
* Disinfectan				412		412				
* Airohol * Samilzer				270 408		270				
b. Rice (packed per kilo)				2,000,000		400 1,000,000		900,000,1		
				900,000,1				1,77,7000		
c. Incomives (t-slains or and enablers, rice)				80		1,000,000				
d. Upgrading health facilities for DOTS						80				
MALARIA; ± ITN LLIN	·····									
b. ETOFRENFROX			***************************************	2,500 2,500		2,500 2,500				
c. Reagents for Mass Blood Survey				100		100				
Human Resource:										
a. Doctors hours				15	15					Same HR for the quarters; Targets for
L 30.										quarters; Targets for Health Human Resource
b. Nurses hours				619	619					is already Number of
Trip. 1										lumnan resource deployed (No longer
a. Midwives hours				118	118					hount)
*n of stakeholders who rate the connaodity		98%	95%	80%				8000	-18°÷	
supply service as good or better *a or requests for commodities and human		90%	90%	89%	80%	80%	80%		······································	
resource services met in full within 48 bours		36136	Ana4	80%	ลูบ?¥	8074	8049	80%	-30° s	
Disease Prevention and Courrel										
Epidemiology and Disease Surveillance MFO 2: Technical Support Services								·		
P1 1: Training Support										
Number of Human Resources for Health from	469	138	599	666	145	269	152	100	67	
LOUs and other partners trained										
Number of training days delivered Average 's of course participants that rate	112	23	135	135 80%	17 80%	60 89%		15 80%		
training as good or better										
% of requests for training support that are octed upon within one week of request	125%	100%	11,390	8.5%	85%	85%	85%	¥ 5% ₄	-28*+	· · · · · · · · · · · · · · · · · · ·
Pl & Disease Prevention										
Number of commodities and services provided				***************************************						
wlour										
Number of reports produced and outbreaks investigated	88	8	94	96	20	30	20	36	¢	
of stakeholders who rate the commodity	t00%	120%	110%	85%	85%	85%	85%	85%	-25%	
supply service as good or better			L						[<u> </u>

	Светел	i Year's Accompl	is deneals		Playsteal	Targets (FY 2)	11.51		T	
Particulars	Actual Jus. 1-Sept. 30. 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lai Qtr	Zad Qir	3rd Qtr	4th Qtr	Varionee	Recsarks
i or requests for commodities and human	3	4	5 3+4	6-7+8+9+10	7	8	9	10	11-6-5	12
sexource services met in full within 48 hours	99,33%	110%	105%	85%	35**	85%	85%	85%	-20*6	
filmination of diseases as public bealth. Threat such as malaria, schistosomissis.									<u> </u>	
lepercon sead filterasts										
MFO Is Health Sector Policy Services		***************************************							<u> </u>	
Number of policies issued and disseminated Average ** of stakeholders that rate health				3	0	0	0	2		
hogicies so Good on putter.				\$69±	80%	80%	80%	80%		
*s of policies reviewed updated in the last !		—		100%	100%	190%	100%	100%		·····
years						200 (100,0	100.4		}
MFO 2: Technical Support Services Pl 1: Training Support										
Number of Human Resources for Health from	1,144	1,363	3,007	328	,30	146	119	33	-2,679	
LGUs and other partners resined Number of training days delivered	.56	93							-2,017	
Average 6 of course participants that rate	85%	82,50%	149 83,75%	23 86%	5 80*6	15 80%	80%	80%	-126	
training as good or better							au7s	SU?*	-3.75%	
% of sequests for training support that are acted upon within one week of request	82.50%	80%	81.25*4	70%	70%	70%	70%	70° a	-\$1,2 5 °+	
Pl 3: Disease Prevention			***************************************				···			
Number of commodities and services provided							van			
to LG(fs: Diethykarbarnazine Citrate (tablets)		28,606,000	30 501 500	# 6 (Allen are)						
Praziquaturel (tablets)		13,467,012	28,506,000 13,467,012	64,972,000 3,585,219			25.988,800 3,585,219	38,983,280	36,366,000 -9,881,793	
Anti-malarini drugs		14,781,271	14,781,371	4,999,971	4,999,971				-9,781,360	
Inserticide for IRS (suchers) LLDI - family size (pcs)		330,005 69,631	330,003 69,631	219,893 34,190	219,893 34,190	······			-110,112	
LUN - single size (pcs)		5,000	5,000	20.000	20,800				-35,441 15,000	
aupply service as good or better supply service as good or better	80%	80%	80%	8094	80%	80%	80%	80th	0%	
*i or requests for commodities and human	80%	82.50	81,25%	70%	70%	70%	70%	70:	-{1,25%	
resource services met in full within 48 hours		***				,0.6	70-4	,0	-11.2576	
Rebies Control Program MFO 2: Technical Support Services										
Pl t: Training Support		· · · · · · · · · · · · · · · · · · ·								
Number of Human Resources for Health from	0	0	0	ē	ō	0	0	Ö		Training fund sub-
LGUs and other partners trained Number of training days delivered	60		60			0				alloted to DOH-RO
,			u.	· · · · · · · · · · · · · · · · · · ·	ď	u	U	U		Training fund sub- alloted to DOH-RO
Average to of course participants that rate training as good or better	9014	NΑ	9616	C C	Đ	0	9	e		Training fund sub-
5 of requests for training support that are acted	80%	80%	80%	100%	10046	10054	100.	100*•	20%	alloted to DOH-RO
upon within one week of request						70074		103 ¥	30.0	
Pt 3: Disease Prevention Number of commodities and services provided	1,509,403	7,300	1,516,903	4,400,000	1,100,008	1,100,000	1,100,000	2 2014 600	4 693 693	
to LGUs: ARV in doses	140.2751100	,,,,,,	1,1,10,70.7	4,400,000	1.100,000	1,700,006	1,100,000	1,100,600	2,883,097	
% of stakeholders who rate the commodity supply service as good or better	-	•	-	N-A	N A	N A	N.A	NA	N-A	
% or requests for commodities and human	8014		80%	75%	75%	75%	75%	755.		
resource services met in fisil within 48 hours					,,,,	177	7.77	7294	-5%	
Expanded Program on Immunication MFO 2: Technical Support Services										
Pl 3: Disease Prevention										
Number of commodities and services provided										
to LGUs: BCG, dases	6,000,000		6,000,000	909,000,8	5,000,000			***************************************	2 000 000	······
Hepatitis B, doses	3,000,000		3,006,000	3,000,000	1,000,000				2,000,000	
Oral Polio Vaccine, doses MMR Vaccine, doses	9,000,000		9,000,000 1,960,000	8,000,000 4,000,000	8,000,000				-1.000,000	
MR Vaccine	6,000,000		1,980,000 6,098,000	4,900,000	4.000,000				3,000,000	
DPT-HepB-HiB, Joses				10,000,000	10,000,000				10,000,000	
Priestrococcal Conjugate Vaccine, doses Quadrivalers HPV	1,000,000	650,400	1,000,000 650,400	2,100,000	2,100,008				1,100,000	
Rotavirus Vaccine, doses		4,07,04								
Inactivated Polio Vaccine, doses	1,000,000		1,000,000	1,000,000	1,000,000				Ů.	
Teranus Toxoid Vaceines, dases 0.05 rat AD syringes, pieces			-	5,000,000 5,000,000	5,000,000 5,000,000				5,000,000 5,000,000	
0.5 ml AD syringes, pieces	44,000,000		41,090,000	30,000,000	30,000,000				-14,000,000	
Mixing Conventional Syringes, pieces Safety Collector Boxes, pieces	1,599,000 100,000		1,596,860 100,000	5,000,000 1,000,000	5,000,000 1,000,000				3,500,000	
Vaccine Cerrler	20,000		20,000	1,000:000	1,000,000				900,000	
% of stakeholders who rate the commodity supply service as good or better				90%	90%					-
% or requests for commodities and human				80° i	80%					
resource services met in full within 48 hours					0278					
TB Control MFO 1: Health Sector Policy Services										
Number of policies issued and disseminated	5	Ö	ş					л		~~-
Average to of stakeholders that rate health	80%	0%	80%	80.4	80%		80%			
policies as good or better *a of policies reviewed updated in the last 3-ypg]*é	0*4	l%	176	196		1%			
MFO 2: Technical Support Services		J:1	1.74	1 '0	179		170		Į 🦠	
PI 1: Training Support										

	Curren	it Year's Accompl	lahmenin		Physical	Targets (FY 2	n) St		· · · · · · · · · · · · · · · · · · ·	
Particulars	Actual Jan. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lst Qir	2nd Qtr	3rd Qu	4th Qar	Variance	Remarks
l l	3	4	5-3+4	6=7+8+9+10	Ÿ	8	9	10	(1/16-5	13
Number of Human Resources for Health from LOU's and other partners trained	200	79	278	36	12	0		12		. 14
Number of training days delivered	1,27)	ß	(,27)	1,440	150					
Average % of course participants that rate	989.	0%	985	80%	480 80%	0 \$0*i		480 80%		
training on good or better % of requests for training support that are acted	80%	9%	044							
upon within one week of request	gusa	S.M.	80*6	80%	80%	80%	80%	804.	04.	
PI 3: Disease Prevention Number of commodities and services provided										
to LGUs: Category I and III kits provided to	254,984	41,647	296,631	253,089	25,300	.10,618	75,927	101,235	-43,542	14101
LGVs										
% of stakeholders who rate the commodity supply service as good as better	80°°	809à	80%s	80%	80°,	80%	80%	764	0%	***************************************
to or requests for commodities and human	80%	B0%	80%	50%	80%	80%	80%	80%	0*8	
resource services met in full within 48 hours Diker infectious diseases and enserging and										
re-omerging discuses including HIV/AIDS,										
MFO 1: Health Sector Polley Services					~					
Number of policies issued and disseminated	<u> </u>	ì	ę	······································		0		·	ļ	
Average 4s of stakeholders that rate health	93%	90°.	91%	83.75%	80%	85%	30%	80° v	-7.50%	
policies as good or better % of policies reviewed updated in the last 3 ver	13%	10%	11%	* ***						
MFO 2: Technical Support Services	1,374	10%	11%	2,50%	0.0	1096	01.	0%	-8.75%	
P1 1: Traduktg Support Number of Human Resources for Health Gosts										
Number of Human Resources for Health Form LGUs and other partners trained	76.5	150	935	380	70	115	120	75	-535	
Number of maining days delivered	115	20	135	46	10	12	15	ÿ	-89	
Average % of course participants that rate training as good or better	8,500	95%	90%	90%	90%	30¢*	90%	90%	9%	
% of requests for training support that are acted	77%*	85%	RESA	86.25%	80%	90%	85%	90%	5,42%	
apon within one week of request PI 3: Bisease Prevention								10.6	,1,74.2.7 6	
Number of commodities and services provided										
no LGUs:										
Food and Water Borne Diseases Test kits	358	0	358	22						
Deugue Program					4	6	- 6	6	-3.16	
Various types of Emerging/Re-Emerging Infection Diseases:	265,304	20,500	285,804		7	10	6	18	-285,776	······································
Dany cycline (bottles)	100,100	20,000	120.100	23	1	7		9	-120,077	
STI's and HIV-AIDS Various types of drugs for STh and	2,57,540		3 804 87							
*4 of stakeholders who rate the contribution	2,557,540	147,006 80%	2,704,540 80%	51 85,50%	10 83%	16 87*a	15 85%	10 857a	-1,704,489 5.50%	
supply service as good or better										
*s or requests for commodities and human resource services met in full within 48 hours	85%	85*4	8.5%	84%	8367	8346	83%	85%	-16*	
Environmental and occupational health					<u></u>					
MFO 1: Health Sector Policy Services Number of policies issued and disseminated										
Average 's of stakeholders that rate health	# 82%	85%	84%	4048	0%	0°•	1 80%	3 80%	-3 -43,50%	
policies as gued or better									73,75	
"n of patieies reviewed updated in the last August MFO 2: Technical Support Services	20%	20%	20*6	23**	25%	25%	25%	25*6	504	
PI 1: Training Support										
Number of Human Resources for Health from LGUs and other partners trained	484	1,50	634	570	60	240	276	0	성	······································
Number of training days delivered	143	į į	155	05	IO	40	43		-60	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Average * of course participants that rate training as good or better	90*4	90*1	90%	8,1%	75%	85%	85°6	85%	-5%	
sol requests for training support that are acted	166*,	100*6	£00%	90%	98%	90*4	90%	s)(°.	-1()2,6	
upon within one week of request				- '				7U '#	-11/:4	
Non-communicable diseases prevention and control				_						
MFO 1: Health Sector Policy Services										
Number of policies issued and dissembated Average *s of stakeholders that rate health	1 80%	3 80%	3 80%	£3 80%	i 80%	4 80*s	l Azz	?	10	
pulleies as good or better					80.7	\$U*a	80%	SQ*i	()0*	
4. of policies reviewed updated in the last 3-455 MFO 2: Technical Support Services	20%	20%	20%	269.	20%	20%	20%	20%	0%.	
PI 1: Training Support										
Number of Human Resources for Health from	3.856	315	4,171	5,165	1.076	3,936	1,291	862	994	
LGUs and other partners trained Number of training days delivered	98	17	115	152		55	48	16		
Average % of course participants that rate	80°a	80%	80%	80*6	80%	86%	48 80%	10°4	.17 09.	
training as good or better	80%	80%	80%	80%	80%	\$874	80%			
upon within one week of request			JU70	9479	9479	*G7#	20.4	80*4	0∘*	
Pl 3: Disease Prevention Number of commodities and services provided										
to LGUs:	l									
Presmococcal Vaccines Influenza Vaccines			\$8,958,813 350,561,453	250,815,200	135,407,600		125,407,600		191,856,388	
Collector Box			250,561,424 765,235	419,614,800 1,550,000	209,817,400 775,000		209,817,400 775,000		169,073,376 784,775	
							********	1	(27),(1,3]	

	Carren	if Year's Accompl	Ishauents		Physical	Targets (FV 20	11.51		y	· · · · · · · · · · · · · · · · · · ·
Particulars .	Actust Jan. 1-Sept. 30, 2014	Estimate	TOTAL	TOTAL	ls: Qer	2ad Qtr	3rd Qtr	4th Qtr	Variance	Renterks
į.		4	Se Sed	6-7+8+9+10	7	8	7	10	11-6-5	13
*i of stakeholders who rate the commodity supply service as good or better	80%	30%	80%	80%	80%	80%	80°+	80%	,	
% or requests for commodities and human	30*.	20%	7000			<u> </u>				
resource services met in full within 48 hours	20.9	4.50€	20%	20%	20%	20%	20%	20**	0,4	
Family Health and Responsible Payenting						·····			ļ	
AIFO 1: Health Sector Policy Services										<u> </u>
Number of policies issued and disserningted				7		2	2	l	1	
Average % of stakeholders that rate health policies as good or better				90%	40e*	90%	90°	90*.	······	
% of policies reviewed updated in the last 3 year			·····							
MFO 2: Technical Support Services	***************************************			90%	90%	90%	90%	90*•		
PI 1: Testalog Support									 	
Number of Human Resources for Health from			1.362	1,460	535	575	205	8.5	98	
LGUs and other partners trained Number of training days delivered										
Average % of course participants that rate			80%	194 88.75%	42	6.5	5.5			
training as good or better			0024	98.75*	B5%	90%	90%	90%	8,75%	
% of requests for training support that are acted			a.e03	98*•	90:0	90%	90%	9696	10%	-
upon within one week of request							70.0	20 rp	,0*,	
Pl 3: Bisease Prevention Number of commodities and services provided										:
to LGUs:										
Micromarigan				***************************************						
Vitamin A, for 6-11 mos, 196,866 EU			2,000,000	2,600,000	2,000,000	0	000,000	8	600.000	2014 procured vitamins
capsules	ļ					<u> </u>	ovo,uv)		990,088	to be used from On 1 to
Vitamin A 200,000 tU capsule, fist: 12 - 59 mos, high risk cases 6-59mos, lacusing women	·	_	22,000,000	34,440,000	21,500,000	440,000	12,490,000	ŋ	12,440,000	
from supplementation (from Tablets with 400 mag falle acid for: Pregnant Women			34,175,000	185,000,000	C	0	92,500,000	92,500,000	160,625,000	2014 Procurement, to be delivered by the
Lecuing				79,375,000	0	24.394.000				supplier; 2015 procured
fron Supplementation: 10-49 (WRA)				500,000,000	Ü		375,000,000	55,900,000 125,000,000	79,375,000	vitamins will be the buffer for 2016
from Drope 15 mg Elemental Iron '0.6 rol : for LBW indicas			400,000	1,750,000	398,400	2,000	1,350,000	0		Procured item received in Dec 2014, alloc dehvel for Jqus of 2015
Micromatium Powder (15 viganius & minerals, auchet) for : 6 - 11 months infants				73,727,749	23,727,740	Ö	30.000,000	Ü	***************************************	2013 procused MP will be used for 6-23mos old from Qtrs1 and 2
Indine for Proposits Women				4,081,212	0	Ç	4,000,000	81,212		200 (201 100 2
Family Planning Cycle Pitts COC	7,599,800	201 000	7 000 000	11 200 500						***************************************
Cycle POP	487,500	491,000 1,512,500	8,000,000 2,000,000	31,980,000 3,183,750	7,660,000 766,000	7,660,000 766,000	7,660,090	9,000,000		Total of 23M stock
DMPA + solo shot syringe	1,162,500	1,837,590	1,000,000	8,900,000	5,990,000	720,000	766,000 1,500,000	885,750 1,500,000		available for 2015 (some201) and 2014
IOD TCU 380	75,700	424,300	500.000	1,083,600	583,000	0	250,000	250,000		procurement) = stocks to
Implant SDM, cycle beads	500,000	200,000	709,000	1,200,000	200,000	300,000	200,000	.500,000		26% buller
BBT chais				25,300,000 12,500	0		12,650,000	12,650,000		
Digital then numeter				143,899	9 Q	0	10,000 140,000	2,500		
CMM Charts		***************************************		143,000	Č.		140,000	3,000		
STM Charts IMCI				143,000	- 6		140,000	3,000	·····	
Oral Religidation Salts (ORS),		1,290,000	1,200,000	4 000 440	1 220 200					
Zinc Symp, bottles		430,000	430,000	6,000,000 600,000,1	1,200,800 430,000	0	4,800,000 600,000	0	4,800,006 690,000	ORS and Zine promued in 2014 delivered in Izn 2015, alloe delved for Ins of 2015
Ocal Health Pit and Fessure Scalam tight-cured kir.										
Light curing composite (starter kit)				5,000 340	. 0	0	5,000 340	0		
Glass tonomer for Atraumatic				5,600	0	0	5,000	, O		
Resionable Treatment			I				1-2000		:	
Sentorn Care										
Sulfactant for pre-term newborns. *• of stakeholders who rate the commodity						450				
supply service as good or better	1	•		90%	8790	85%	95%	95%	3 0°•	
to or requests for commodities and human				90%	85%	85%	95%	95%	90%	
resource services met in full within 48 haurs			<u> </u>					7,7.8	70.74	
Average to of stakeholders that rate health policies as good or better		1	80*6	80%s	80.4	80%	80°á	80%	07%	
*s of policies reviewed applained in the last 3			20%	30%	202.		***************************************			
years		i	70.4	254.9	70-4	204*	30%	20%	0***	
Operation of PNAC Secretariat						***************************************				
MFO 1: Health Sector Policy Services										
Number of policies issued and disseminated Average *6 of stakeholders that rate health	11 80°s	5 80%	16	12	3					
policies as good or better	5175	50.9	20%	80*6	80*4	\$910	80%	80°e	99.	
*+ of policies reviewed updated in the fast 3	20%	20%	2046	20*4	20%	20%	20%	20*.	09 is	
						1				1
y tors										
years Health Promotion		·····								
years Heratih Prumotion MFO i: Health Sector Policy Services Number of policies issued and disseminated	. 12		16	12						
years Health Promotion MFO 1: Health Sector Policy Services			16	12	4			4	-4	*neod (o conduct survey

	Curreq	Year's Accomplis	unenta	·········	Physical'	Tarpets (FY 10)	5)			
Particulars	Actual Jan. I-Sept. 30, 2014	Extimate Oct 1-Dec 31, 2014	TOTAL	TOTAL	løl Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remerks
.	3	- 1	54.344	6=7+8+9+1G	7	8	9	10	11*6-5	12
% of policies reviewed updated in the last have										*for Doc ICE
MFO 1: Technical Support Services Health Promotion staterials	633,000	060,001	7,13,090,60	326,830	c	108,950	108,950	168,950		2014 3rd Quarter 500,000 Ligies 24 Tigdes IEC (donation)
Advocacy activities conducted	72	24	96	98	24	24	34	34		via Customer
To of stakeholders who rate the commodity supply service as good or better										Sasisfaction Survey
a or requests for commodities and human										
resource services met in full within 48 hours Health Emergency Missisgement including provision of emergency drups and supplies										
MFO 2: Technical Support Services				·····				***************************************		
PI I: Training Support										
Number of Human Resources for Health from LGUs and other partners trained	375	183	.558	618	170	250	168	G	60	
Number of training days delivered	42		53	110		27	13	0		
Average % of course participants that rate regining as good or better	100%	100%	10046	80%	30%	80%	80%	80%	-20%	
% of requests for training support that are acted upon within one week of request	30%	100%	90%	80%	80*6	80%	80**	30%	-10%	
Pt 3: Disease Prevention Number of commodities and services provided to LGUs (CAMPOLAS Kit, Family Kit, Fire Aid Kit, Hygiene Kit, Other medicines and supplies and WASH supplies)	1,238,158	1,716,091	2,954,249	1,470,000	<u> 170,000</u>	50,000	750,000	500,000	-1,484,249	
a of stakeholders who rate the commodity supply service as good or bester	100%	E00†a	190*4	BU%	80*.e	80%	80%	80 *9	-30%	
% or requests for commodities and human	100*.	100%	100%	80%	80* ,	80%	80%	80%	-20%	
resource services met in full within 48 hours Health Partillies Ruhaucerseus Program (for theilities of LGU's and of other health sector partner)										
Pt 2: Fending Support (HFEP)									<u> </u>	
Number of LGLIs and other health partners provided with health facilities			1.835	3,711				3,711	1870	1
*• of effects that rate the provided breakh	97.	90%	90%	7.5%	7596	75%	75%	759,	-15%	
facilities as good or better *• of provided health facilities that are fully operational 3 years ofter acceptance installation	N, N	N A	NA	N.A	N A	N'A	N/A	N A	N A	N'A: Not applicable to Central Office, c'o
% of facilities for which finding is provided that are fully operational within 6 months from		NA	N A	N A	N A	N A	N A	N A	N.A	Regions N A: Not applicable to Central Office; c o
appro. il of request from the LGU MED AL CONFIDALISE SANCES National Voluntury Blood Services Program										Regions
and Operation of Blood Centers	<u></u>			<u></u>						
Operation of Special Hospitals, Medical Centers and Institutes for Disease Presention and Control										
Astrong Rodelgose Medical Conter	<u> </u>						<u> </u>		<u> </u>	
MFO 3: Huspital Services Number of out-patients managed	55.45i	18,614	74,965	81,746	22,310		20,161	18,614		
Number of in-patients managed	10,894		14.894 701	15,199 1,014	3,219 271		4,347 301	3,910 248		
Number of elective surgeries Number of emergency surgeries	453 1,406		1,795	1,014	369	475	379	248 389		
Net death rate among in-patients	8.49*	374	5.25%	34	79	39	,1*,	,}•)
% of allegte that rate the hospital services as good or better % of in-patients with hospital-acquired infection	87,80%		53,90% 1.40%			<u> </u>		909		<u> </u>
a of patients with level 2 or more supercy	1001		100%	<u> </u>		<u> </u>				
rating attended to within 30 minutes East Avenue Medical Center	 	 		 	 	 	-	 	 	
MFO 3c Hospital Services		<u> </u>					ļ		<u> </u>	
Number of out-patients managed Number of in-patients managed	102,29		136,373 38,500					***************************************		
Number of elective surgeries	1,68	894	3,575	2.900	72	725	725	72	5 -67	5
Number of emergency conjectes	1,109		2,671 4,107							· • · · · · · · · · · · · · · · · · · ·
Net death rate among in-patients sof clients that rate the touspilat services as good or better	959		959							
our in-patients with impital-acquired infection		1		·						
% of patients with level 2 or more urgency rating attended to within 30 minutes	100*	100%	1995	1009	100*	100%	100%	100*	a 01	•
Dr. Jose Fabella Memorial Hospital MFO & Hospital Services		<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	
Number of 6xt-patients managed	56.238	22,492	88,730				21.814	23.572		
Number of in-patients managed Number of elective surgeries	1,88,7/, 7,80,1		51,664 1,500				11.005			
Number of emergency surgeries	3,968		3,18							

1	Curren	t Year's Accompli	shments		Physical	Targets (FY 20	15)			
Particulars	Actual Jau. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lu Qt	Jud Qir	Jed Qtr	41h Qir	Variance	Remarks
	·····		5× 3+4	6×7+8+9+18	7					
Net death rate among in-parients	0.90%	0.65%	0.78%	3%			9	10	11-6-5	12
of clients that rate the hospital services as	97.53%	97.94%	97.7496	80%	2% 80%	2% 80%	29 ₄ 80%	3% 80%	1.23% -17.74%	
good or beiser		*1.2 1.4		an. u	52.78	WV?6	RU76	au%	· £ 3. /+54	
as of in-patients with laspital-acquired infection	1,20%	1.91%	1,11%	2%	2*4	<u> 19</u> 6	2%	344	0.90%	***********************
% of patients with level 2 or more urgency rating attended to within 30 minutes	81.26%	83,50%	82.38%	80%	80%	80%	80%	80%	-2.36%	
June R. Reyes Memorial Medical Center										
was in one of a section with the section of the sec										
MFO 3: Hospital Services					<u>-</u>					
Number of out-patients managed	168.007	54,000	232,007	224,000	.56,000	56,000	56,000	56,600	1,993	
Number of in-patients managed	94,179	36,000	130,179	144,000	36,000	36,000	36,000	36,000	13.821	<u></u>
Number of elective surgeries Number of energency surgeries	3,257	750	3,007	3,200	800	800	800	800	193	
Net death rate aroung in-patients	2,569 7,29%	810 2%	1,179 4.65%	3,700 Pi	925 2 16	925	925	923	321	
to of citerus that rate the hospital services as	96.910	80%	88.46%	8,116	85%	294 85%	2% 85%	3% 85%	-2,65% -3,46%	···
good or better		24.1	55/16-1		0,74	0,778	9,710	0.1-2	~3,49078	
*o of in-patients with hospital-ocquired infection	1.96%	2**	1.98%	7*4	2%	2**	2%	20.	0,03%	
				ļ	<u> </u>					
% of patients with level 2 or more urgency	88.51%	\$0% <u>a</u>	84,26%	8,5%	85%	85%	85%	85%	0.74%	
rating attended to within 30 minutes. Mational Center for Mental Health										
MFO 3: Hospital Services										
Number of out-partents menaged	49,466	15,000	64,466	60,000	15,000	15,000	15,000	15,000	1112	
Number of in-patients managed	5,523	1,650	7.173	308,6	1,700	1,700	1,700	1,700	-4,466 -373	
Number of elective surgeries	760	150	910	480	170	120	120	120	-4)U	
Number of emergency surgeries		15	45	30	5	5	*		-26	
Net death rate among in-patients	3.3296	356	3,11%	3%	396) <u>*,</u>	39.6	394	-0.11%	
of chems that rate the hospital services as good or better	94,1396	9011	92.279.	304*	98%	90%	40%	90° i.	-2.26%	
of in-parients with hospital-acquired infection	2.91*a	396	2.96%	3%	3%	3%	3%	3%	0.04%	:
% of patients with level 2 or more organic	100*4	100%	160%	95%	95%	95%	95%	95%	-59•	
rating attended to within 30 minutes						74.10	~ .	***	~	
National Children's Bospital										
MFO 3: Hospital Services										
Number of out-patients managed Number of in-patients managed	37,873	12,210 2,223	50,083	60,000	(4,000	14,000	15,000	16,000	9,917	
Number of elective surgeries	442 6134	120	8,357 565	9,090,0 500	2,060	2,000	2,500	2,500	643	
Number of entergency pargeries	122	36	158	100	125 25	125 25	125 25	125 25	-65	
Net death rate anway in-parieous	5.17%	4.87%	5.02%	4%	45.	493	496	4%	-58 -1.02%	
% of clients that rate the hospital services as	95.83%	93**	95,9110	90%	90%	90%	90%	90%	-5.91%	**************************************
good or better										
9 at in-patients with hospital-acquired infection		146	344	1*4	1%	} **•	19.ć	\$0,6	0*4	
e of patients with level I or more argency rating attended to within 30 minutes	84.65%	85%	84,83%	80 9 1	809*	B0*a	80%	80°÷	-4.82%	
Philippine Orthopedie Center					···			·····		
MFO 3: Hospital Services							~~~			······································
Number of out-patients menaged	128,053	34,938	162,991	166,484	40,997	43.864	43,192	38,431	3,493	
Number of in-patients managed	4,752	1,363			1,604	1,590	1,558	1,363	Ü	
Number of elective surperies	2,678	1,100	3,978	3,845	969	942	967	967	-133	
Number of entergency surgeries Net death rate among in-patients	8,747 1,34%	1,500 2%	10,247 1.67%	11.551	2,916	2,804	3,027	2,804	1,304	
*a of clients that rate the hospital services as	88.33%	.0% 80*4	\$4,17%	2% 80%	30% 80%	21-a 801-a	2*6 80%	2°s 80°s	0.33%	
good or better	Salarit - 4	G-074	J-0,1770	φη 2 : ψ	OUN	5V76	\$V74	80%	-+.17 ⁵ 6	
of in-patients with hyspital-acquired infection	1.06%	34	1,53%	298	3*6	2%	21.4	25,	0.47%	
% of patients with level 2 or more ungency rating anended to within 30 minutes.	90.57%	80%	85,29%	80%	80%	80%	80%	20%	-5.29*s	
Quiring Memorial Medical Center										··
MIFO 3: Hospital Services										
Number of out-patients managed	84,533	22,942	107,475	132,006	34,320	36,950	.11,680	29,040	24,525	
Number of in-patients managed	17.871	13,135	31,006	30,629	7,963	8,576	7,351	6,739	-377	
Number of elective surgeries	5,007	886	5,873	7,677	1.996	2,150	1,842	1,589	1,804	
Number of emergency surgeries	1,774	538	4,312	6_542	1,701	1,833	1,570	1,439	2210	
Net death rate among in-patients - of clients that rate the hospital services as	3.14% 93.67%	24,	2.57%	29.	20.	24,	2*,	29,≉	-0.57%	
good or better	49.0345	96%	91,84%	100°a	90%	90%	90%	98%	-1,84%	
so of in-patients with hospital-acquired infection	3.9**	296	2.45%	2%	29á	2%	29.	2*4	+0.45*+	
% of patients with level 3 or more urgency	80%	80%	80%	bne						
rating attended to within 30 minutes	94,4	\$U7 6	รูกรูง	8014	80%	80 %a	80%	80**	0%	
Research Institute for Trapical Medicine								···		
MFO 1: Technical Support Services										
Pl is Training Support	············									
Number of Human Resources for Health from	777	203	980	\$19	99	14)	302	75	-461	
LGUs and other partners trained					<u>1</u>					
Number of training days delivered Average *+ of course participants that rate	133 90°a	78	211	411	101	101	105	101	200	
Manual as Ecoq of petter.	Mi.*	9996	90%	99,25%	91%	9 10	89%	90%	0.25%	
% of requests for training support that are acted	63**	87*0	90%	874	85%	85%	8,574	857:	-519	
upon within one week of sequest									1	
MIFO 3: Itespital Services	I		1		l					

Number of out-patients managed Number of in-patients managed Number of in-patients managed Number of energiency surgeries Norder of energiency surgeries Not death rate among in-patients ** of elems that rate the hospital services as good or better **u of in-patients with hospital-acquired infection **o of patients with level 2 or more urgency sating attended to within 30 minutes **Rical Medical Center **INFO A: Hospital Services Number of out-patients managed **Number of energiency surgeries **Number of elective surgeries **Number of energiency surgeries	Actual an. 1-Sept. 30, 2014 54.822 582 904a 6.38% 87.514 11.112 1.564 4.24% 90.34% 87.53%	Estimate Oct. I-Dec. 31, 2014 4 19,900 160 52 2,50% 2,486 4,888 4,890 520 2% 30%	\$\(\frac{3+4}{74,722}\) \(\frac{8+2}{842}\) \(\frac{8}{3}\) \(\frac{8}{3}\) \(\frac{9}{3}\) \(\frac{90,030}{16,030}\) \(\frac{1}{3}\) \(\frac{2}{3}\) \(\frac{1}{3}\) \(\frac{2}{3}\) \(\frac{3}{3}\) \(\frac{3}\) \(\frac{3}\) \(\frac{3}\) \	### TOTAL 6-7+8(9+10 72,800 900 8-3 90% 2,50% 91,800 16,320 1,428 1,224	1st Qir 7 18,220 160 90% 2,50%	2ad Qir 8 20,180 170 113 90% 2,50%	3rd Qtr 9 16,840 270 03 36% 2,50%	4th Qtr 10 17,550 300 10 90° u	Variance 11-6-5 -1-922 -58 -0.50% -1-94%	Remarks 12
Number of out-patients managed Number of in-patients managed Number of elective surgeries Number of energency surgeries Number of energency surgeries Need death rate among in-patients % of clients that rate the hospital services as good or better % of in-patients with hospital-sequined infection % of patients with level 2 or more urgency rating attended to within 30 minutes Right Medical Center 81FO 3: Hospital Services Number of out-patients managed Number of out-patients managed Number of elective surgerites Number of energency surgeries	54,822 682 72 901a 6.38% 87,314 11,112 1,372 1,564 4,24% 90,54°a 0,38°a	19,906 160 100 100 100 2,50% 2,486 4,888 450 520 254 80%	74,722 842 73 89,50% 4,44% 90,000 16,000 1,822 2,084 3,12%	73,800 900 900 905 90% 2,50% 91,800 16,330 1,428 1,224	18,220 160 8.3 90% 2,50% 15,500 4,080	20,180 170 114 90% 2,50%	16,840 270 0.9 90% 2,56%	17,560 300 8/a 90°-4 2,50°s	-1,922 58 1/2 0,50%	12
Number of in-patients managed Number of elective surgeries Number of elective surgeries Number of energency surgeries Number of energency surgeries *s of chems that rate the hospital services as good or better *s of in-patients with hospital-sequined infection *o of patients with level 2 or more urgency rating attended to within 30 minutes Rical Medical Center *NIO 3. Hospital Services Number of out-patients managed Number of out-patients managed Number of energency surgeries Number of energency surgeries Number of energency surgeries Number of energency surgeries *s of chems that care the hospital services as	583 72 90% 6.38% 87,314 11,112 1,372 1,564 4,24% 90,54% 0,33%	2,486 4,888 450 2,50%	\$42 R3 89,50% 4,44% 90,030 16,000 1,827 2,084 3,12%	900 852 90% 2 50% 9 1,800 16,320 1,428 1,224	160 90% 2,50% 2,50% 4,080	170 11.4 90% 2.50% 2.50%	270 n/a 96*. 2.56%	300 64 90°-4 2.50°-6	58 n/a 0,50%	
Number of elective surgeries Number of emergency surgeries Net death rate among in-patients **of clients that rate the hospital services as good or better **u of in-patients with hospital-acquired infection **of patients with level 2 or more urgency rating attended to within 30 minutes *Rieal Medical Center MFO A: Hospital Services Number of out-patients managed Number of energency surgeries Number of energency surgeries Number of energency surgeries **Net death rate unong in-patients **of clients that care the hospital services as	904a 6.3845 87.514 11.112 1.372 1.564 4.2445 90.3440	2,50% 2,50% 2,50% 4,888 4,50 5,20 2% 8,0%	90,000 16,000 18,22 2,084	90% 90% 2 50% 91,890 91,890 14,320 1,428 1,224	90% 90% 2,50% 15,500 4,080	90% 2.50% 2.50%	0.3 96*• 2.50%	190°-a 2.50°-a	n/2 0,50%	
Number of emergency surgeries Net death rate among in-patients % of clients that rate the hospital services as good or better % of in-patients with hospital-sequined infection % of patients with level 2 or more urgency rating attended to within 30 minutes Rical Medical Center MED & Hospital Services Number of out-patients managed Number of emergency surgeries Number of emergency surgeries Number of emergency surgeries Number of emergency surgeries Need death rate among in-patients % of clients that rate the hospital services as	901a 6.3815 87.514 11.372 1.354 4.2415 90.5416 0.3316	2,496 4,888 450 520 234 80%	90,000 16,000 1,212 2,084	90% 2.50% 91,800 16,320 1,428 1,224	90°¢ 2,50°\$ 2,50°\$ 15,50° 4,080	90% 2.50% 2.50%	2.50%	90° 2,50°	0.50%	
Net death rate among in-patients % of chemis that rate the hospital services as good or better % of in-patients with hospital-acquired infection % of patients with level 2 or more urgency rating attended to within 30 minutes Risot Medical Center MFO 3s Hospital Services Number of out-patients managed Number of in-patients managed Number of elective surgerits Number of emergency striperies	901a 6.3815 87.514 11.372 1.354 4.2415 90.5416 0.3316	2,496 4,888 450 520 234 80%	90,000 16,000 1,212 2,084	90% 2.50% 91,800 16,320 1,428 1,224	90°¢ 2,50°\$ 2,50°\$ 15,50° 4,080	90% 2.50% 2.50%	2.50%	90° 2,50°	0.50%	
% of clients that rate the bospital services as good or better % of in-patients with hospital-acquired infection % of patients with level 2 or more argency rating attended to within 30 minutes Rizal Medical Center hFO & Hospital Services Number of out-patients managed Number of out-patients managed Number of elective surgeties Number of energety surgeties Number of emergency surgeties Number of emergency surgeties % of clients that rate the hospital services as	87,514 11,112 1,372 1,564 4,245 90,34°s	2,30% 2,486 4,888 450 520 2% 80%	90,080 16,000 1822 2,084 3,121	91,800 16,330 1,428 1,224	2,50% 2,50% 25,50% 4,680	2,56%	2.50%	2.50%		
yood or better % of in-patients with hospital-acquired infection % of patients with level 2 or more argency rating attended to within 30 minutes Rient Medical Center MFO 2: Hospital Services Number of out-patients managed Number of out-patients managed Number of energiants managed Number of energiancy surgeries Number of energiancy surgeries Number of energiancy surgeries Number of energiancy surgeries % of of clients that rate the hospital services as	87,514 11,112 1,372 1,564 4,245 90,34°s	2,486 4,884 450 520 234 80%	90,000 16,000 1,322 2,084 3,124	91,800 16,320 1,428 1,224	25,500 4,080	20,400			-1.94%	
% of patients with level 2 or more urgency rating attended to within 30 minutes Right Medical Center MFO 3: Hospital Services Number of out-patients managed Number of in-patients managed Number of elective surgerits Number of emergency striperits Nes death rate among in-patients % of chemis that rate the hospital services as	87.514 11.312 1.372 1.554 4.24% 90.54% 0.33%	2,486 4,884 450 520 234 80%	90,000 16,000 1,322 2,084 3,124	91,800 16,320 1,428 1,224	25,500 4,080	20,400			-1,47-a	
rating attended to within 30 minutes Rieal Medical Center MFO A: Hospital Services Mumber of out-patients managed Number of clertive surgestes Number of energiency surgestes Number of emergency surgestes Number of emergency surgestes Number of emergency surgestes **of clients that care the hospital services as	\$1,142 1,372 1,564 4,24% 90,54% 0,38%	4,888 450 520 2% 80%	16,000 1,822 2,084 3,32%	16,320 1,428 1,224	4,080		21.460			
MFO A: Hospital Services Number of out-patients managed Number of in-patients managed Number of elective surgetts Number of elective surgetts Number of emergency surgetts Nes death rate among in-patients % of clients that rate the hospital services as	\$1,142 1,372 1,564 4,24% 90,54% 0,38%	4,888 450 520 2% 80%	16,000 1,822 2,084 3,32%	16,320 1,428 1,224	4,080		71 460			
Number of out-patients managed Number of in-patients managed Number of elective surgettes Number of emergency surgettes Nes death rate among in-patients *- of clients that rate the hospital services as	\$1,142 1,372 1,564 4,24% 90,54% 0,38%	4,888 450 520 2% 80%	16,000 1,822 2,084 3,32%	16,320 1,428 1,224	4,080		71 46BE		i	
Number of elective surgeries Number of emergency surgeries Nes death rate among in-patients % of clients that rate the hospital services as	1,372 1,564 4,24% 90,54% 0,38%	450 520 2% 80%	1,822 2,084 3,12%	1,428 1,224				32,440	008,1	
Number of emergency surgeries Nes death rate among in-patients % of clients that rate the hospital services as	1,564 4,24% 90,54% 0,38%	520 2% 80%	2,084 3,12%	1,224	3,0-31	4,080	4,080	4.080	120	
Nes death rate among in-patients so of clients that rate the hospital services as	4.24% 90.54% 0.38%	2% 80%	3.32%		306	357 306	357 306	357 306	-360	
% of oberts that rate the hospital services as	90,54°a 0,38°a	80%		2%	3%	3000	2%)	2%	-1,1254	
	0,38%			80%	80%	80%	80%	80%	-5.27%	
goed or better		2%								
* of in-patients with hospital-acquired infection	87.53%		1.19%	294	2%	246	25:	29%	0.81%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	81.77%	8096	80%	80%	\$0% *	80%	-3.77*6	
San Lazaro Hospital MPO 3: Hospital Services					***************************************					
Number of out-patients managed	112,393	37,464	149,857	138,000	34,590	34,500	34,508	34,500	-11,857	
Number of in-patients managed	10,143	2,892	13,035	12,800	1,200	3,208	3,200	3,200	-235	
Number of elective surgeries	305	30	335	200	50	50	.90	50	-135	
Number of emergency surgeries	75	18	93	75	(8	10	19	19	-18	
Net death rate among in-patients	8.07% 93.70%	.5% 90%	5,54% 91,85%	5% 90%	5% 90%	5% 90%	5% 90%	5% 90%	-1.54% -1.85%	······································
% of clients that rate the hospital services m good or better % of in-patients with hospital-acquired infection	0.33%			90:5 296	31276 2 5 6		246	5±° 20∶0	0.84%	
% of patients with level 2 or more argency	89.51%		84.76%	80%	80%	80%	80 ? s	80 <u>*</u> 0	-4.76%	
rating attended to within 30 minutes Tonde Medical Center										
MFO 3: Hospital Services Number of out-patients managed	103,352	 	193,352	126,000	44,460	25,000	31,260	25,340	22,648	
Number of out-patients managed Number of in-patients managed	7,466	4,184	11,650	9,780	1,679	2,099	3,316	1.686	-1,870	
Number of elective surgeries	641	384	925	832	129	230	173	220	-73	
Number of emergency surgeries	3,430	1,470	4,900	4,834	987	1,184	1,692	971	-66	
Net death rate among in-patients	3,34%	216		25%	2%		146	24,5	-0.67%	
% of clients that rate the hospital services as good or better % of in-patients with hospital-acquired infection	92.98% 0.26%	<u> </u>	86.49% 1,1,1%	80% 1%	80% 24,		80% 2%	80%	-6.49° a	
16 of patients with level 2 or more organic)	30% 30%				80%		80%	8634	<u> </u>	
rating attended to within 30 minutes Operation of Regional Medical Centers.								***********		
Southering seed other Mountains		ļ	 	<u> </u>		 				
National Capital Ropins Dr. Jose N. Rodriguer Hospital	·	 	 	 		 			!	
MFO 3: Haspital Services		 				†				
Number of out-patients managed	85,564	76,000	[51,564	80,08	20,890	29,000	20.000	29,000	-81.564	Decrease variance of target vs. actual due to committed target was submitted earlier and the new facilities has not set been used during the time of submission of the Physical Plan.
Number of in-patients managed	8,894	6,000	14,894	6,680	1,650	1,650	1,650	1,650	-8.294	
Number of elective surgeries	1,377	490	1.277	680	150	150	150	150	-1,)77	<u> </u>
Number of emergency surgeries	771				90		90	90		
Net death rate among in-patients	5.58°+						,39,			
% of elients that rule the hospital services as good or better	97.58%									
% of in-patients with hospital-acquired infection	0.32%									
2s of patients with level 2 or name urgency rating attended to within 30 minutes Lias Pritos General Hospital and Satellite Tranna Center IMFO 3: Hospital Services	93,40%	8594	89.00%	b 9694	964	90%	90%	90*.	0.80%	

	Correc	Year's Accomplis	imenis		Physicai	Targets (FV 101	5)			
Partkulars	Actual Jan. 1-Sept. 30, 2014	Eptimate Oct. 1-Bec., 31, 2014	TOTAL	TOTAL [.]	łsi Qir	2nd Qir	3rd Qır	4th Qar	Variance	Remarks
	3	4	5n 344	6=7+8+9+18	7	ß	9	10	{ { }=6-5	12
Number of out-patients managed	,10,436	13,364	43,800	44,000	11,000	000,11	11,600	11,000	200 200	
Number of in-patients managed	5,823	2,977	8,800 401	9,000 350	2,250 88	2,250	2,250 88	2,250 86	-51	······
Number of elective surportes Number of emergency surgeries	35i 422	60	482	450	834	114	112	110	*32	
Net death rate among in-patients	69,	39.1	4%	296	2%	294	29%	39.0	-3%	
e of clients that rate the boxpital services as	67%	939;	80%	80%	80%	80%	80%	80%	9%	
good or better										
% of in-passents with hospital-acquired infection	0.04*4	0.04%	0.04%	2%	- 296	2%	240	2%	1.95%	
% of patients with level 2 or more ungency	73*0	87%	80%	80%	80%	80%	80%	80%	0*6	1
miling assended to within 30 minutes San Lorenzo Retz Special Hospital for										
Warners]
MFO 3: ttospital Services										
Number of out-patients managed	14,980	5,000	19,980	20,000	5,900	5,000	5,000	5,600	20	
Number of in-patients managed	3,480	1,260	4,630	5,000	1,100	1,100	1,408	1,400	,120	
Number of elective surgeries	880	300	1.180	1,350	300	<u>100</u>	400 120	350	179	
Number of emergency surgeries	109 0.66%	80 2%	289 1.33%	293 - 2%	65 3%		244	60 -2%		
Net death rate among in-patients 9s of clients that rate the hospital services as	90%	278 90%	90%	80%	80%	80%	80%	80° a	-10%	
away or petter.	705*] 20"]	70;E	uw?#	00.0	""	****	***	-1,5.0	
% of in-patients with hospital-acquired infection	0.33%	19,	1.17%	<2%	< 254	<2%	2%	2%		
% of patients with level 2 or more urgency	90%	(90%	95%	8016	8946	80%	80%	8 0 %	-15%	
rating attended to within 10 minutes	<u> </u>	ļ				ļ				
Valenmela General Hospital	<u> </u>					ļ				
MFO 3: Hospital Services	ļ			54.042		0.751	0.430	B 200		
Number of out-patients managed	12,296 10,477	2,864 2,557	35,160 13,034	34,916 10,680	8,729 2,670	8,729 2,670	8,729 2,670	8,729 3,670	-244 -2,354	
Number of in-patients intrasped Number of elective surpories	2,375	1,245	3,520	5,544	1,386	1,386	1,386	1,386	2,024	
Number of emergency stationes	1.763	981	3,744	2,576	644	644	614	644	-1,168	
Net death rate among in-patients	3,74%		2.37%	2,50%	2,5%	2,5%	2.5%	2,500	0.134	
a of elems that rate the hospital services as	95.16%		98.56%	90%	90.	90%	90%	90%	-0.58%	
good or better	0.08*,	0.2%	0.14%]**	1%	19.	1%	174	0.86**	
% of patients with level 2 or more ungerary	91.55%	90.87%	91,21%	90%	90%	90%	90%	90%	#1.21*b	
rating attended to within 30 minutes Region I - Hoess										
ilotos Training and Regional Medical Center										
51FO 3: Hospital Services	1								, , , , , , , , , , , , , , , , , , , ,	
Number of out-patients instruged	52,696		74,266	66,149	16,535	16,535	16,544	16.535	-8,057	
Number of in-patients trianaged	13,110		17,430	16,368	4,092	4,092	4,092	4,092	-1,062	
Number of elective surgeries	1,531	540	3,071	1,754	438	438	440	438	-317	<u> </u>
Number of emergency surporter	2,119		2,839	2,584 2,50%	646 2,5%		646 2,5%	646 2,5%	-355	
Net death rate among in-patients	2,66° 91.9°		2.58% 94.95%	90%			90%	90%	-0.08% -1.95%	
to of chems that rate the hospital services as a mood or better	34.5*	3277.0	99.9311	7/174	707	70:4	7078	*0:4	*******	
*s of in-patients with hospital-acquired infection	0.199	1.3%	0,85%	. 39	<3%	290	- 2%	<2%	<3*1	
s of patients with level 1 or more wyers;	95.225	95%	95.11%	90%	900-	90%	90*6	90%	-5.H*s	1
ming attended to within 30 minutes Mariano Márros Memorial Respital and										
Medical Center	· 	 		!	 	 	1	 	 	
Number of out-patients managed	57,484	15,257	72,741	70,253	17,268	17,090	18,268	17.627	.2.499	Marked decrease in
Number of in-patients managed	19,046		13.708	13,990	3,297		3,735	3,462	283	OPD mensged was due
Number of elective surgeries	3,215	1,393	4,608	5,125	1,164	1,205	1,363	1,393	4 17	ito operation of
Number of emergency surgeries	1,337	498	1,835	7.081	472		496	588	346	BEMONC and CEMOC
Net death rate among in-patients	2,799		2,40%					1.00%	0.61%	health facilities which were trained in the
on of chemis that rate the hospital services as good or better	99,73*		98,87%		95.009			95.00%		hospital.
% of in-patients with hospital acquired infection	1	<u> </u>	9,339 89,159						1]
% of patients with level 2 or more impency rating attended to within 10 minutes Region 1 Medical Center	93,259	85,00%	89,137	.53%	5,3,07	63,9874	63,0876	92,00	-4.15%	<u></u>
MFO 3: Hospital Services	<u> </u>	1	<u> </u>		1	1	1		T.,	
Number of out-patients menaged	84,492		102,000				26,650	26,650		
Number of in-patients managed	17.43		24,300				6,075	6,075		<u> </u>
Number of clerive surgeries	1,585,5		2,000				500	500		
Number of emergency surgeries	1,921		2,600	······································			651 - 3%	65t		
Net death rate among in-patients **s of clients that rate the hospital services as good or better	87,44		<u> </u>							
a of an patients with hospital-acquired infection	0.65	394	- 35	<u> </u>		- 29			20,	Ď.
% of patients with level 2 or more unjuncy rating attended to within 10 minutes	100*	s 1995s	100.001	100%	100	b 100%	100%	1001	0*	
Region II » Cagasan Valley Batanes Gederal Hospital	1	- 		-	 	1	-		 	
MIFO 3: Hospital Services		1	!	· · · · · · · · · · · · · · · · · · ·	······	 	1	 	1	
Number of aut-patients managed	6,28	0 1,956	8,230				3,400	1,90	9 370	<u> </u>
Number of in-patients managed	90									

	Curres	! Year's Accompil	shments		Physical	Targets (FY 20	15)			
Particulars	Actual Jan. !-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lst Qtr	2nd Qtr	3rd Qir	415 Qtr	Varianco	Remarks
	3	4	5= 3+4	5=7+8+9+10	7	8	Ç	io	11×6-5	12
Number of elective surgeries	23	14	37	47	9	20	9	9		
Number of emergency surpories	[37	25	152	205	35	50	60	50	53	
Net death rate among in-patients *a of clients that rate the hospital services as	1,66% 95,95%	90%	92.98%	29,	24,	294	2'6	7**	0,17%	
good or better	975K,GF	7074	A5'A82#	90%	90%	90%	90%	90%	-2.98%	
of organients with hospital-acquired infection	0,00%	[ģē	9,50%	35.	Į P. i	1*2	144	[**	0,50%	
% of patients with level 2 or othere urgency rating attended to within 30 minutes	87.67%	80%	83.84%	80°4	664.	80%	80%	80%	-3.84%	
Cagayan Valley Medical Center MFO 3: Hospital Services										
Number of our-patients managed	42,683	14,683	57,366	60,000	14,000	16,000	34,000	16,000	2,634	
Number of in-patients managed	17,783	6,783	24,566	24,000	6,900	6,000	6,000	6,000	-566	
Number of elective surgeries Number of emergency surgeries	1,544	344 383	1,888 2,266	2,600 3,500	500 800	743	615	642	712	
Net death rate among in-patients	2.50%	0.83%	1.67%	3,700	360 2%	1,600	900 2%	800 210	1,234 0,34%	***************************************
% of clients that rate the hospital services as	87.51%	85,77%	86,64%	80%	80%	80%	8016	80%	-6.64%	
good or better To of in-patients with bospital-acquired infection	0.58**	0.57%	0.58%	274	276	224	29:	2%	1,43%	
to of patients with level I or more untency	93,33%	89.99%	91.66%	99%	90%	90%	95%	90%	-1.66%	
cating attended to within 30 minutes Southern stabels General Magnital	- Freeze	20-7	×1,444.4			70/1	VU:	37176	41.00%	
MFO 3: Hospital Services			***************************************							··
Number of out-patients managed	21,193	7,000	28,193	30,000	6,000	7,500	8,500	8,000	1,307	
Number of in-patients managed	10,291	3,000	13,291	14,000	3,250	3,250	4,250	3,250	709	
Number of elective surgeries	1,079	400	1,479	1,650	356	350	.500	450	171	
Number of energency surgeries Net death rate among in-patients	1,183 0,90%	350 0.90%	1,533	1,600 2*4	350 2%	350	450	450	67	
** of clients that rate the hospital services as	97%	97%	97%	90%	964.	- 25s 90%	₹2% 90%	70°a	-7.00%	
good or better *s of in-patients with hospital-acquired infection	0.07%	0.67%	0.07%	₹25 6	. 2%	<7.5				
*+ of patients with level 2 or more urgency	100%		100%	85%	8574	8556	- 29e 85%	· 2%•	2%	****
rating attended to within 30 minutes Veterana General Hospital	100 0	100/4	10074	40,140	\$.7-8	5,778	*25.E	85%	-15%	
MFO 3: Hospital Services	······································			***************************************						
Number of out-patients managed	28,712	9,000	37,712	35,605	B,901	8,902	8,902	8,900	-2,197	
Number of in-patients managed	11,550	3,900	15,456	15,406	3.850	3,851	3,852	3,853	-50	
Number of elective surgeries Number of energency surgeries	1,057 2,283	400 600	1,457	1,597	399	400	399	399	140	
Net death rate among in-patients	3.06*•	1.90%	2,883 3,98%	2,147 2,50%	587 3.50%	587 2.50%	587 2.50%	.586 2.50%	-536	
of clients that rate the hospital services as	96,98*•	9894	97.49%	95%	95%	95%	9500	9596	-0.48*a -2.49*a	
pood or better *a of in-patients with hospital-acquires infection	0.21%	9,16%	0.19%	296	2%	3%	2%	2*,	1,22%	· · · · · · · · · · · · · · · · · · ·
s of policies with level 2 or more ungency rating attended to within 30 infantes	99%	9994	9946	48 4 4	98%	Ģķ ģ ģ	98*a	984.	-10:	
Confillers Administrative Region (CAR)			·····	_						
Biguio General Hospital and Medical Center										
MFO J: Haspitel Services										
Number of our-patients managed	206.117	63,750	264,867	2,16,000	64,000	64,000	64,000	64,000	-13.867	
Number of in-patients managed	26,293	8,200	34,493	33,000	8,250	8,256	8,250	8,250	-1,493	
Number of elective surgeries Number of envergency surgeries	2,492 3,52)	832 1,250	3 324	3,324	831	531	831	831	0	
Net death rate mnored in-basicats	1.72%	1,250 2*a	4,773 1,86%	4,800 2%	1,200 3%	1,200 2°4	1,200 2%	1,200 29 ₆	27 0.14%	
's of clients that rate the hospital services as	96.63°.	9596	95.82%	85%	859.	85%	85%	85%	-10.82%	***************************************
good or better *s of in-patients with hospital-nequired infection	0.76%	2%	1.38%	294	31 _h	244	294	3%	0.62%	
% of patients with level 1 or more urgency	100%	90%	95%	8D%	80%	80%	80%	80°6	^]5e4	
rating attended to within 10 minutes Conner District Hospital										
MFO 3: flaspital Services										
Number of our-potients managed	3,352	1,500	4,852	6,064	1,316	1,516	1,516	1,516	1,212	
Number of in-patients managed	858	45D	1308	1,632	408	408	408	408	324	
Number of elective susperior	•	15	1.5	20		5			5	······································
Number of emergency surgeries	69	30	99	124	31	31	31	31	25	
Net death rate among impatients % of clients that rate the buspital services as	19a 804a	0*4 85%	19i 82.50%	0% 85%	0% 85%	09a 859a	0%	0%	-0.50%	
good or better *s of in-patients with Inspital-acquired infection	0*6	9,174 ()=4	0.30%	0%	8376	0%	13.5k	8.5%	2.50%	
% of patients with level 2 or more urgency	100%	190%	100%	100%	100°¢	100%	0*i	Ge.	0%	
rating attentied to within 30 minutes Par North Latena General Hospital and	10070	HV/L	(GD)S	100%	}(KI*e	100%	100%	100%	(Pr.	
Transing Center					I					
MFO 3: Hospital Services										
Number of out-patients managed	9,563	4,500	14,063	13,585	3,199	3,300	3,600	3,585	-478	
Number of in-patients managed Number of elective surpries	4,119 275	1,671 118	5,790 385	7,000	1,500	2,000	2,000	1,500	1,210	
Number of emergency sunjeries	221	103	324	425 464	105	90 89	110 103	120 205	40	
Net death rate among in-patients	1,42%		1,4210	124	134	114	175	200 1%	[4U]	
							······		······································	

	Curres	Year's Accomplis	hmenis		Physical	l'argets (FY 201	5)]
Particulars	Actual Jan. 1-Sept. 39, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	isi Çer	Zad Qir	3rd Qtr	412 Qir	Variance	Remarks
1	3	4	5= 3+4	6=7+8+9+10	7	8	9	10	11-6-5	12
* of clients that rate the hospital services as	93.41%	98%	95.71%	989+	¢8*.	98.0	9810	95%	2,30%	[
yood or better *4 of in-patients with hospital-acquired infection	8		0%	0%	۰.	OF a	0*5	9%	04.	
,							<u></u>			
e of patients with level 2 or more urgency rating assended to within 30 minutes	100%	100%	100%	100%	100%	100%	1664	100%	0%	l
Luis Horn Memorial Regional Hospital										
MFO 3: Hospital Services			24,351	24,690	6,150	6.150	6,150	6,150	49	
Number of out-patients managed Number of in-patients managed	18,551 4,409	6,000 1,600	6,009	6,300	9,139 1,575	1,575	1,575	1,575	291	
Number of elective surgeries	1,633	400	2,033	1,500	375	375	375	375	-533	
Number of emergency surportes	887 0.33°*	300 0.20%	1,187 0,26%	996 2%	249 25a	249 295	249 2*s	249 2*±	-191 1.74°v	
Net death rate urnous in-patients *e of clients that rate the hospital services as	95*4	96%	95.50%	100%	100%	109%	100%	100%		
good or better *• of in-patients with isosphini-acquired infection	0%	C*o	G*u	- 2%	1%	24,	294	2*•	2%	
% of patients with level 2 or more tragency	97%	100%	99%	100%	100%	100%	100%	1000	1,50%	
rating strended to within 10 minutes Reviou III - Central Lurau										
Region III - Central Luron Salam Provincial Hospital										
MFO 3: Hospital Services		10.44-		** **	4.0 484	17. 444	34 444	15 ***		
Number of out-patients managed Number of in-patients managed	55,535 15,314	18,000 6,700	73,555 22,014	74,900 24,900	18,500 6,800	18,500 6,000	6,000	18,500	1,986	
Number of elective surgeries	1,291	710	2,001	2,200	550	550	550	550	199	·
Number of emergency surgeries	1,724 2,50%	,500 0.50%	2,324 1,50%	3,400 29,	600 2%	600 2%	668 2°s	500 2*•	176 8.50%	
Net death rate among in-patients *a of clients that rate the hospital services as	2.50% 95%			95%	95%	95%	95%	95%		
good or better % of in-patients with hospital-acquired infection				0%	0÷.	C1L	846	0*0	04,	
e of patients with level 2 or more urgerary	85%	85%	85*e	85%	85%	85%	85%	3.5%	Q*6	
rating attended to within 30 minutes					·					
In: Paulino L. Garcia Memorial Research and Medical Conter										
MFO 3: Haspital Services					***************************************					
Number of out-patients managed	47,477	14,000	61,477	61,500 28,900	15,375	15,375 7,225	15,375 7,225	15,375 7,225	23	
Number of in-patients managed Number of elective surgeries	20,614 897	8,260 367	28,874 1,264	1,300	7,225 325	325	7,225 325	315	26 ,16	
Number of emergency surgeries	3,649	1,117	4,766	4,800	1,200	1,700	1,200	1,200		
Net death rate among to-patients	2.87*		2,50%	2.50%	2.50%	2,58%	2,50%	2.50%	0.00%	
e of clients that rate the hospital services as good or better	96.8*	85%	90.89%	มเร _ี	9196	91%	914	ðl.	0.13%	
s of in-patients with hospital-acquired infection	04	610	9%	29.	3%	20,	246	29,	24%	
% of patients with level 2 or more organicy	99,33%	80%	89.67*6	90%	90%	90%	90*4	90%	D*a	:
caring opended to within 10 minutes Jose B. Linged Mornortal General Hospital						<u> </u>				<u> </u>
MFO 3: Hospital Services	 		<u> </u>		·	 				
Number of sus-patients managed	44,592		60,000		000,71	15,000	15,030	15,000		
Number of in-patients managed	(5,94)		21,000		5,250	5,250	5,250	5,250		
Number of elective surgeries Number of emergency surgeries	1231		1,500 3,500		375 875	375 875	375 875	375 875		
Net death rate among in-patients	4.669		3.33%	2%	2*4	2%	294	3*:	-1,33%	
% of clients that rate the hospital services as good or better	96.63*	90%	93.02%	90%	90%	90°a	90%	90*	-3.02%	
e of in-patients with hospital-acquired infection	0.339	191	6,67%	1*6	194	1%	150	Į¢,	0,34%	
Le of patients with level 2 or more urgency rating attended to within 30 minutes	80,80*	90%	89,95%	90%	9091	90%	98%	90%	0.05%	
Mariveles Adequal Hospital				1						
MFO 3: Hospital Services Number of our-patients managed	3,091	933	4,074	3,932	983	983	983	98)	-142	
Number of in-patients managed	822	364	1,086	1,055	364	264	264	364	-30	
Net death rate among in-patients	3,15*				2% 40%			79. 90°		
os of clients that rate the leaspital services as good or better to of in-patients with leaspital exquired infection	97.74*			<u>L</u>	<u></u>					
Takvem Alexial Hospital	,,,,,,									
MFO 3: Hospital Services			<u> </u>				ļ			
Number of out-patients managed Number of in-patients managed	5,673 2,479				2,500 3,200		2,500 800	2,560 800		
Number of elective surgeries	247		- 8		36	9	9	9		
Number of emergency surgeries		0 ()	3		9		ļ	2	
Net death rate among in-patients *6 of clients that rate the hospital services as	93.7									
good or better		<u> </u>					<u> </u>			<u> </u>
*o of in-patients with haspital-acquired infection	<u> </u>		<u> </u>							
to of patients with level 2 or more urgency rating attended to within 30 minutes	100*	100*	i 100.009	100*	100*	100%	100%	100*	a 9%	
Region IVA - CALABARZON Batangan Regional Hospital		-	 					<u> </u>		
freeignings trainways stainme;	<u></u>		- 1	<u> </u>	A				- 	***************************************

	Curren	i Year's Accompli	saments		Physical	Targets (FY 20	15)			
Particulars	Actual Jan. I-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	fat Qtr	2nd Qir	3rd Qur	4th Qir	Variance	Řemerks
	ļ	4	5° 3+4	6×7+8+9+10	7					
MFO 3: Hospital Services	*		30 344	0*14843410		8	9	10	1126-5	12
Number of out-patients managed	51,227	17,076	68,303	68,400	17,100	17,100	17,100	17,100	97	
Number of in-patients managed	14,752	5,861	20,643	22,294	5,573	5,574	3,574	3,573	1,651	
Number of elective surgeries	2.620	481	3,101	3,500	¥75	875	875	875	399	
Number of emergency surgeries	1,457	485	1,942	2,000	500	.500	.500	500	.58	
Net death rate among in-patients * of clients that rate the hospital services as	2.73% 88%	2,73% 88%	3.74% 83%	2,50% 90%	2.5% 90%	2.5% 90%	2,5%	2.5%	-0.74%	
Boog or perior		90:4	G-77.3	9074	Anie	9079	90%	7074	2*a	
i of in-patients with hospital-acquired infection	8,90%	0.25%	0.62%	0.25%	0.25%	0,25%	0.25%	0.25%	-0,37%	
⁴ is of patients with level 2 or more argeoty rating attended to within 30 minutes	80%	87%	83,50%	87%	87%	87%	87%	97°6	3.50%	
Resion IVB - MINIAROPA										
Cullup Santiarium and General Hospital MFO 3: Hospital Services										
Number of out-patients managed	6,347	2,000	8,347	8,000	2,600	2,000	2,900	2,000	-347	
Number of in-patients managed	2,042	500	2,542	2,000	.500	590	500	100		
Number of elective surgeries	102	25	127	100	25	25	35	35	-27	
Number of emergency surgeries Net death rate among in-patients	92	1.000	107	60	15	15	15	15	-47	
Net steam rate among in-patients - of clients that rate the hospital services as	2.09%	1,92% 86%	2.0\$76 88%	1.92% 86%	1.92% 86%	1.92%	1,93%	1.920.	-0.097*	
good or belier	77"1	ap?e	D054	80*8	86%	86* 6	86%	869.	-2%	
% of in-patients with hospital-acquired infection	ው፥	0%	0%	076	0%	0%	04	Q*+	0+1	
*i of patients with level 2 or more ungency rating attended to within 30 minutes	90%	80%	85%	80%	80%	80%	80%	80%	-5%	
Ospital og Palsuga										
MFO 3: Hospital Services										
Number of out-patients managed Number of in-patients managed	10,105 9,260	1,799 3,015	11,904	8,243	1,896	1,978	2,308	3,861	-3.661	
Number of elective sangeries	762	5315	\$2,275 8t5	12,961	2,986 313	3,115 336	3,505	3,375	706	
Number of emergency surgeries	1,127	393	1,520	1,488	342	336 387	266 357	243 402	,143 -32	
Net death race among in-patients	2.77%	2,50%	2.64%	2,33%	2,33%	2.33%	2,33%	2,33%	-0,31%	
• of clients that rate the hospital services as	210	90%	90.50%	919.	914.	Q1%	914	91%	0.50**	
good or better "a of in-patients with hospital-acquired infection	177.	Q*s	O! è	29a	29.0	244	396	250	370	
's of patients with level 2 or more urgency rating attended to within 30 minutes	834.	8594	7476	8346	82%	82%	82%	82° o	.2* _b	······································
Region V + Niepi										
Sittof Medical Center										
MFO 3: Hospital Services										
Number of out-patients managed	58,724	22,800	81_534	\$2,590	20,865	20,075	20,720	20,929	1.066	
Number of in-patients managed Number of elective surgeries	22,681	8,250	30,931	32,126	7,683	7,643	8,600	8,198	1,195	
Number of energency surgeries	1,324 5,393	660 1,750	1,934 7,143	1.872 7,601	409 1,852	572	+08	483	-52	
Net death rate among in-patients	3.65%	-2.5%	7,843 3.65°6	7,601 3,45%	3,65%	1,826 3,48%	1,984 3,27%	1,919	458 -0.20*e	
% of clients that rate the beapital services as			1.221			2,7078			-00**	
good or better *a of in-patients with hospital-acquired infection										
is of patients with level 2 or more urgency ruling attended to within 30 minutes										
Bleul Regional Training & Teaching Hospital					***************************************					
h1FO 3: Hospital Services										
Number of our-patients managed	61,172	29,705	90,877	108.000	27,000	27,600	27,900	27,000	17,123	
Number of in-patients managed Number of elective stageries	11.167 539	5,846 263	17,013 792	23,100	5,775	5,775	5,775	5,775	6,087	
Number of emergency surgeries	1.604	20.5 844	2,448	1,050 2,835	262 708	262 709	263 709	263 709	258 387	
Not death rate among in-patients	4,49%	4,14%	4,32%	3*6	3%	3%	3%	3**	-1.32%	······································
to of clients that rate the hospital services as	79.00%	89**	84%	80%	804.	80%	80%	804	-1.52°4	
good or hetter *a of in-patients with hospital-sequired infection	0.34%	0,24%	0.24%	2**	2%	2*;	254	294	1.76%	
A of anima with the 12					i	1	I			
• of patients with level 2 or more urgency rating attended to within 30 minutes Bled Santarium	96.	96,35%	96.18%	80°i.	80%	80%	80*•	80≂.	-16.18%	
MFO 3: Hospital Sprvices										
Number of out-patients managed	14,497	5,985	20,482	25,266	6,100	6,300	6,300	6,300	4.718	
Number of in-patients managed	1,045	279	1,324	3,528	882	883	882	9,360 882	2,204	
Number of elective surgeries	237	150	387	600	1.50	150	1.50	150	213	
Number of emergency surgeries Net death rate among in-patients	21	50 0e:	71	160	40	40	40	46	89	
of clients that rate the hospital services as	0.48°. 96°.	96% 96%	0.24% 96%	2% 90%	<2% 90%	20% 90%	<2%	364	254	
good or better * of in-patients with hospital acquired infection	0*4	0%	045	344	90% - 2%	90%	90% 2%	90°6 2°a	-074 2°a	
To of patients with level 3 or more argency	894.	89%	891	89%	89%	89%	8994	-7"0 85%	J* 6	
rating attended to within 30 minutes Region VI - Western Virayas				2.7	B . / 4	U7 / 1	0774	0770	U-0	:
Coreron Lorda Mantellhano Alemorial Regional Hospital		····								
MFD 3: Hospital Services		-								
Number of out-patients managed	15,909	15,000	61,909	98,178	24,212	24,531	24,706	24.729	36,269	
			······································				-71/4/	474/47	30,207	

	Curren	l Venr's Accompli	thrates		Physical '	Targets (FV 20	15)			
Partkutars	Actual Jan. 1-Sept. 30. 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	fu Qu	Ind Qir	3rd Qtr	41ts Qer	Variance	Remarks
ı	3	4	5# 3#4	6+7+8+9+10	7	8	9	10	11-6-5	12
Number of in-patients managed	21,134	11,340	32,474	31,165	7,622	7,748	8,005	7,790	-1,309	
Number of elective surgeries	1,051	327	1_178	1,583	410	400	415	358	205	
Number of emergency surgeries Net death rate among in-patients	2,532 6%	875 2%	3,407 4%	3,179 3%	701 2%	725 2%	872 2*a	881 2%	-228 -2%	
% of clients that rate the heapital services as	994.	97%	981	98%	98%	98%	98%	984	a*0	
good or belier									1	
% of in-patients with hospital-acquired infection	1%	214	1.50%	29é	2%	396	294	7*0	0,50%	
's of patients with level 2 or more urgency	9146	90%	90.50%	91%	914,	9140	91%	91%	0.50%	
sating attended to within 30 minutes	7.1.		70.70	,,,,	, ,	71 1	7474	71:4	0.,016	
Dan Jose S. Monfort Mexical Center				***************************************						
Extension Lospital										
MFO 3: Hospital Services Number of out-palients managed	†3,239	2,761	16,000	16,200	4,050	4,050	4,050	4,050	200	
Number of in-patients managed	3,659	841	4,500	4,800	1,290	1,200	1,200	1,200	300	
Number of elective surgeries	166	34	200	240	60	60	60	60	40	
Number of emergency surgeries	118	26	144	180	45	45	45	45	36	``
Net death rate arrests; in-patients	1,23%	<2%	1.23%	2%	294	2%	29,	50.0	0.77%	
% of clients that rate the heights) services as good or better	97%	d'as	96%	90%	90%	90%	90%	99%	-650	
% of in-patients with heapital-acquired infection	0.59*。	<2%	0,59%	2%	294	2%	2*6	200	1,41%	······
	J, 0				, 13°	A 70	7.0	400	1,41111	
to of patients with level 2 or more ingency rating attended to within 30 minutes. Western Visayas Medical Center	94.67%	95%	94.81%	90%	90%	90*:	90**	904.	-4.84%	
MFO 3: Hospital Services										
Number of out-patients managed Number of in-patients managed	79,924 16,436	25,260 5,600	105,184 22,036	103,960 23,190	26,170 5,680	26,066 5,810	25,790 5,900	25,940	-1,224	
Number of elective surgeries	1,755	540	2,395	2,470	590 590	7.816	5,900	5,800 620	1,154 75	
Number of emergency surgeries	3,074	1,060	4,134	4,210	1,640	1,060	1,950	1.060	76	
Net death rate among in-patients	4,79%	3,50%	4,15%	326	3.009+	3.60%	3.00%	3.00%	-1.15%	···
% of clients that rate the hospital services as	98,76%	99.00%	98.88%	9994	99,00%	99,00%	99.00%	99,00%	0.12%	***************************************
good or better To of in-patients with hospital-acquired infection	3.62%	3,00%	3.01%	3.50%	3.50%	3.50%	3,50%	3,50%	0,49%	·
% of patients with level 2 or mane impency rating attended to within 30 minutes Western Visavae Sanitaritism	90,16**	98%	94,08%	100%	1005a	100%	100%	100%	5,92*•	
Mestern Visayae Sanitarium MIFO 3: Hospital Services										<u>.</u>
Number of out-patients managed	17,804	6,000	23,864	25,900	6,250	6,350	6,250	6,250	1,196	
Number of in-patients managed	3,230	598	3,828	4,500	1,125	1,125	1,125	1,125	672	
Number of elective surgeries	300	55	355	400	100	100	100	100	45	
Number of emergency surgeries	46		3)	60	15	15	1,5	15	9	
Net death rate among in-patients *e of elients that rate the hospital services as good or better	1,539, 87.66°•	2% 80%	1,77% 33.83%	2% 85%	27a 859;	394 8594	2% 85%	?#6 85*ø	0.24% 1.17%	
* of in-patients with hospital-acquired infection	0%		8%	176	16*	(9)	[*j		f°4	
"* of patients with level 2 or more urgency rating attended to within 30 minutes Région VII - Control Visayus	95%	80%	87.56%	\$5%	85%	85%	8516	85%	-1.50%	·
Don Emilia del Valle Mersortal Hospital										
MFO 3: Hospital Services									C	
Number of out-patients managed	6,254	1,000	7,254	6,950	1,737	1,738	1,737	1.738	-304	
Number of in-patients managed Number of elective surgeries	6,062 49	1,500 103	7,502 152	6,200 1,50	1,550 37	1,550 37	1,550	1,550	-1,302	
Number of emergency surprises	86	317	40.1	300	75	75	38 75	38 75	-2 -103	······································
Net death rate among in-postersis	0,18%	<2%	1.09%	29 i	4.2%	<246	<2%	- 2%	0.91%	
% of clients that rate the hospital services as good or better	97.57*•	98%	97,84%	90**	90%	90%	90%	90%	-7.84°a	
so of in-patients with hospital-acquired infection	8%	0%	G*6	0%•	S*a	D-i-o	64.	(Po	¢	
*• of patients with level 1 or more urgency rating attended to within 30 minutes Everyles Callid Senittetium	48,62°o	95%	96,81%	85%	35%	85%	85%	854.	-11.51%	
MFO 3: Hospital Services		<u> </u>	***************************************						 	
Number of out-patients managed	34,129	11,376	45,505	36,909	9,000	9,000	9,000	9,000	-9,505	
Number of in-pullents menaged	6,414	2,137	8,551	6,000	1,500	1,500	1,500	1,500	-2,551	
Number of elective surgeries	156 537	51 178	207 715	32	150	3	340		-175	
Number of emergency surgeries Net death rate among in-patients	0.11%		0,5674	600 (*s	150 1%	150 1%	150	150 3%	-115 0,45%	
• of clients that rate the bospital services as	98•		91.50%	3542	8.59.		85%		-6,50**	
good or better *s of in-patients with hospital-acquired infection			0%	9*6	6%		0%			
*s of patients with level 2 or more ungency rating attended to within 30 minutes	900.	90%	99.	95%	95%	95%	95%	95%	~1**e	
Governor Celestino Gelleres Memorial Huspital MFO 3: Hespital Services				· · · · · · · · · · · · · · · · · · ·						
Mumber of not-patients managed	70,004	22,000	92,004	88,000	20,600	20,000	20,000	20,000	v12,004	
Number of in-patients managed	13,948	4,500	18,448	15,000	4,000	1,000	4,000	4,000	-2,448	
Number of elective surgeries	1.323	400	1,721	1,660	400	400	490	400	-121	
Number of energency surgeries	3,840			4,000	1,000	1,060	1.000			
Net death rate among in-patients	3.10%	2.46%	2,78%	254	256	28a	21.0	200	-0.78%	

	Corren	t Year's Accompil	shments		Physical	Targets (FY 20	(5)		i	
. Parikulars	Actual Jan, 1-Sept, 30, 2014	Estimate Oct. i-Dec. 31, 2014	TOTAL	TOTAL	lss Qir	2nd Qir	3rd Qtr	4th Çir	Varianço	Remarks
1		4	5° 3+4	6=7+8+9+1Q	7	8	9	10	11=6-5	12
to of clients that rate the hospital services as	97,48%	96*0	¥6,74%	39 49	90%	90%	90%	90%	-6.74%	
s of in-patients with baspital-acquired infection	0.73%	71	1.36%	276		396	294	Ĩė	0,64*s	
% of patients with level 2 or more urgency	98.66*•	96%	97,33%	90%	90%	90%	904	9016	-7,33%	
rating attended to within 30 minutes St. Authory Menter and Child Hospital						***************************************				·
MFO 3: Hospital Services										
Number of out-paintus managed	12.754	2,500	15,254	15.000	3,750	3,750	3,750	3,750	-254	
Number of in-patients managed	1,978	532	2,500	2,400	680	600	690	600	-100	
Number of elective surgeries Number of emergency surgeries	62 109	18 i)	100 120	100 100	25 25	25 25	25 25	25 25		
Net death rate among to-patients	9%	0%	0%	1%	196	196	1%	1%	-20	
to of elients that rate the hospital services as agood or better	97.60°°s	99.60%	97%	804.	80%	80%÷	50%	80%	-19%	
to of in-patients with hospital-acquired infection	()*•	0%	0**	184	196	ţe,	1%	1%	[74	
to of patients with level 2 or more urgency rating strended to within 30 minutes	96.30%	9994	98%	\$09	80%	80%	80%	80%	-18%	
Tulkuy Diristes Hospital						***************************************	····			····
MFO 3: Hespital Services Number of out-nations managed	7 200		15.44							
Number of our-patients managed Number of in-patients managed	7,681 2,543	3,300 900	10,981	11,600	2,900 875	2,900 873	2,900 875	2,900 87.5	619 57	
Number of elective surgeries	74	30	94	125	25	25	25	50	31	
Number of emergency surgeries Net death rate among in-posterns	1,054 296	250 0	J.304 19a	1,500	375	375	375	375	196	
** of clients that rate the hospital acrylees as	278 96°	96%	96%	851a	2°0 85%	29. 85%	2*; 85%	79 ₆ 85%	-11*e	
sood or better.	0**	8	0%	0*6	0%	Ú†6	0*.	()°a	0%	
% of patients with level 2 or more ungency	93%	9354	9395	85%	R5%	854	85%			
rating attended to within 30 minutes. Vicente Sotto Sr. Memorial Medical Center	****	7,7,9	73.4	6.774	0.174	95-9	3.7-6	85ª a	-6*6	
		~								
MFO 3: Hospital Services Number of out-patients managed	191,199	63,733	254,932	267,676	66,919	66,919	77.618	14 818		
Number of in-patients managed	39,111	13,037	\$2,348	54.436	13.609	13,609	66,919 13,609	66,939 13,689	12,744 2,288	····
Number of elective surgeries Number of emergency surgeries	6,774	2,258	9,032	9,200	2,300	2,300	2,100	2,300	168	
Net death rate among the patients	15,538 4,11%	5,176 · 4,11%	20,704	21,749 4,05%	5,435 4,05%	5,435 4.05%	5,435 4,05%	5,433 4.05° o	1,036	
*s of clients that rate the hospital services as	94,57%	95%	94.84%	95e?	450	950	944	950 8	0.16%	
and or petter.	1.64%	1.64%	1.64%	1.55%	1,55%	1.55%	1,55%	1.55%	-0.09%	
*• of patients with level 2 or more ungency rating attended to within 30 minutes	82. 6 6°,	83%	82.8,1%	83%	8344	B3%	83%	839,	0.1798	
Region VIII - Eastern Visayas	·····							······		
Eastern Visayas Regional Medical Center										
MFO 3: Hospital Services Number of out-cationts managed	68,328	23,456	91,784	101 696	27.500	74.000				
Number of in-patients managed	16.250	6,156	77,764 22,496	301,000 25,800	25,500 6,400	26.000 7,000	24,800 6,200	24,700 6,200	9216 3394	
Number of elective surgeries	775	427	1,202	1,327	320	336	336	336	120	
Number of emergency surgeries Not death rate among in-patients	1,723 3,69%	672 3*a	2,395 3.35%	2,634 -5%	650 -5%	667 5%	650 5%	667 5*•	239 1.65%	·
"s of clients that rate the hospital services as good or better	98 %	98%	98%	9394	93*6	93%	93%	9396	-5%	
% of in-patients with hospital-acquired infection: % of patients with level 2 or more ungency	0.06°s	0.06% 95%	0.06% 95%	25a 939a	2% 93%	2% 93%	2% 93%	3º,		
rating attended to within 30 minutes Schistmondaris Hospital	7,7 4	2410	7,170	7374	A41#	4 578	93% <u>e</u>	93%	-24.	
MFO 3: Hospital Services										
Number of out-patients managed Number of in-patients managed	23.264	7_556 828	30,820 3,129	25.000	6,000	6,500	6,000	6,500	·5,820	······································
Net death rate among in-patients	3_301 64*	828 0.00%	3,129 8,00%	3,000 2%	700 29*	800 2%	700 2%	806 1*.	-129 296	
is of clients that rate the hospital services as good or better	00,23%	99*4	99,1244	9092	309*	900%	90%	99*4	.9,(2%	
*a of in-patients with hospital-acquired infection *a of patients with level 2 or more organicy	0% 98.33%	0.00% 98%	0*6 69 129:	1% 40%	(%)	<101	Įė,	11.	154	
esting attended to within 40 minutes	76.777%	A CALLER	98.17*6	90%	90%	901.	90%	90*•	-S.16*6	
Region IX - Zemboanga Penissuta Basikan Provincial Hospital										
MFO 3: Hospital Services										
Number of out-perients managed Number of in-perients managed	5,042 11,998	1,350 3,780	6,592 14,878	4.141 9,125	1,035 2,281	1,035 2,251	1,036 2,282	1,035	-2,451 -5,753	
Number of elective surgeries	96	112	208	30	ß	8	?	7	-5,753 -178	
Number of energency surgeries Net death rate among in-patients	160 0.01°a	24 9.0154	184 0.01%	125 0.10%	32 6.10%	32 0,10*•	32	20	-59	
% of clients that rate the hospital services as good or better	111%	10474	107.50%	80% 80%	80%	80%	0.10% 80%	3.10% 80%	0.09% -27.50%	
% of in-patients with hospital-acquired infection % of patients with fevel 2 or more urgency	0% 111%	(P.)	0% 197.50%	0% 80%	(196 80%	0% 60%	0% 80%	0% 80%	6% -27,50%	
rating attended to within 30 minutes Dr. Juse Rizal Memorial Hospital		*	1414741		dA.s.	VV.#	NV:4	0414	-27,3476	
									<u>. </u>	

April		Cerro	t Year's Accompi	shmeats		Physical	Targets (FY 20	15)			I
MODA Busiliferenses 10-04 4-03 23-77 19-88 4-03 130	Particulars	Actual Jan. 1-Sept. 30.	Estimate Oct. 1-Dec. 31,		TOTAL				4th Qtr	Varisace	Remarks
Surface of management and 1-60 4-505 3-17 10-65 4-505 4-505 3-16 3-1		3	4 .	\$# 3 84	6=?+8+9+}0	7	8	9	10	11-6-5	12
Sandes of the pulses exempted 5.90		17 450	4.920	72 370	19491	4 670	4 926		4.030	3.600	
Number of responses progress or 10	Number of in-patients managed	5,900	2,300	8,200							
Note that it are compared personal and a second personal compared in the compared personal compared in the com						40					
** of climate to all company supports and company s											
No. Proceedings 1965 1	% of clients that rate the hospital services as										
** of gallers with event 2 er more cymproy (**) \$454. **WID A. Regard Services** WID D. Regard Services** WID D. Regard Services** WID D. Regard Services** WID D. Regard Services** **WID D. Re		0.030	791	1 0744	784	761	50/	30:		0.000	
Labous Parks Responder 10.10	s of patients with level 2 or more urgency										
Number of employees recognised 1,1,155 1,116 1,140 1,170 1	Labusa Poblic (Impits)								·		
State of Empires assigned 56 330 330 450 13 31 13 31 31 31 31 3		19 638	4 319	12 343	17 600	3 (30					
Number of devices congrides 0 0 0 0 0 0 11 11 11											
Miles design accessed positional content on the second content of the second content o		ð	0	9	450		113				LPH OR not yet
** 9.4 Global to Barrier of the Interpolate Services as growing and services of the Interpolate Services and the Interpolate Services of the I											
Section Color Co											
** of prices with bend 2 or cone support sing nameded or with the office of the service of the s	good or better										
### A Proposed Services ### A											
### AFF D. R. Regular Services	rating attended to within M minutes	10074	100%	JURITA	300%	1947*5	100%	109%	100e°	0%	
Number of a patient managed 1,425 3,550 1,570 1,1570 1											
Number of partners mensued 5,044 2,050 5,170 1,161 1,165 1,165 1,465 1,165		11 070	3 600	10 772	16 600	7 042	7 040	7 67-			
Number of devices anguetes 92 15 107 50 20 20 30 37 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Number of in-parients managed	6,954	2,400	9,354							
Not death at new among in patients			15			20	30	20	30	-27	
** of clients with reach the hospital services as good or bearer ** ** of the patients with heapital sequenced infection** ** of the patients with heapital sequenced infection** **Of the patients are sequenced infection** **Of the p											
** of the granters with bragabit-lesquedred inferdent **O**, **O*	*- of clients that rate the hospital services as										[
***O platinism with word 2 or more suppose; rings attended to with Domination with South S	<u> </u>		Λ4.	00¢	Des.			04:			
MFD. It Explicit Services MFD. It Explicated Services MFD. It Explicit	6 of patients with level 2 or more urgency										
MIPO J. Risspital Services Number of the patients consequed 11.67.1 4.500 1.5371 17.500 4.400 4.400 1.729 Number of the patients pranaged 8.53 2.50 1.1,105 1.150 200 200 200 200 55 5 Number of electrical presentation of the patients pranaged 8.53 2.50 1.1,105 1.1,105 2.0 200 200 200 55 5 Number of electrical presentation of the patients pranaged (1.1) 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1										- 1/2/4	
Number of non-patients exampled 855 20 1,105 1,160 200 4,400 4,400 4,400 4,400 1,179 Number of fring-patient managed 855 20 1,105 1,160 200 200 200 200 250 Number of fring-patient managed 10 0 0 0 44 13; 11 12 12 12 48 Number of fring-patient patients 10 0 0 10 44 13; 11 12 12 12 48 Number of fring-patient patients 10 0 0 0 44 13; 11 12 12 12 48 Number of fring-patient patients 10 0 0 0 0 44 13; 11 12 12 12 48 Number of fring-patient patients 10 0 0 0 0 44 13; 11 12 12 12 48 Number of fring-patient patients 10 0 0 0 0 44 13; 11 12 12 12 48 Number of fring-patient patients 10 0 0 0 0 0 15; 15 15 15 15 15 15 15 15 15 15 15 15 15											
Number of injurient numaged 8.55 2:00 1,105 1140 200 200 200 500 55 Number of injurient numaged 0 0 0 144 122 12 12 12 48 Number of injurient numaged 10.5 10 113 15 15 15 15 15 15 15 15 15 15 15 15 15	Number of out-patients managed	11,871		15,871	17,600	4,400	4,400	4,400	4,400	1,729	
Number of denseyancy sequents Ord		855						290	290	53	
Not death the arrange inequients Of 6		103									
good or better **OF*** of Pryactions with heaplind-scenarized infection **OF*** of Control of Control of Pryactions with heaplind-scenarized infection **OF*** of Pryactions with heaplind-scenarized infection **OF********* of Pryactions with heaplind-scenarized infection **OF*********************************	Net death rate among in-patients	0%	094	0%	296	214	294	295			:
**s of the process with beginner sequency infection		96.39%	98.009+	97,45%	88*4	88'i	8894	88%	88?»	-9.45%	
1- Companies with Revet 2 or more urgency 17.28%	of in-patients with hospital-acquired infection	61.	0%	0.00%	0%	0%	0%	0*.	0%	()†i	
Solis Seatheristers		87.28%	93.33%	90.31%	80%	80**	60%				
Number of out-patterts managed 7,210 1,500 8,726 9,240 2,310 2,310 2,310 3,30 514 Number of fire-patters managed 1,135 400 1,515 1,668 417 417 417 417 417 417 113 113 417	Sale Sentingtion										
Number of fin-guilents managed 1,155 400 1,555 1,665 417 417 417 417 133 Managed 1,155 400 1,555 1,656 417 417 417 417 133 Managed 1,155 400 1,255 2,596 2,507	AtPO 3: Hospital Services										
Not death and among in equilents 0.75% 0.											
** of clients that rate the hospital services as good or better. ** of it is patients with hospital services to great the services as good or better. ** of it is patients with hospital services to great the services of t											
** of of patients with heaptal-acquired infection 0% 0% 0% 0% 0% 0% 0% 0	ts of clients that rate the hospital services as										
Manufact of the within 10 minutes	*s of in-patients with hospital-acquired infection										
Amboungs City Midden Center	rating attended to within 30 minutes	\$0.4	8074	80%	60° a	80%	80%	80%	80%	01.	
Number of Cut-pasients managed 86.330 24.000 104.330 100.000 25.000 25.000 25.000 25.000 25.000 4.310 Number of Fin-patients managed 19.871 7,500 27.351 28.000 7.000 7.000 7.000 7.000 649 Number of Fin-patients managed 19.871 7,500 27.351 28.000 7.000 7.000 7.000 649 Number of Fin-patients warranged 19.871 7.500 17.351 21 Number of Control warranged 2.100 523 5255 5252 522 Number of Control warranged 2.100 2.000 900 900 900 900 900 900 900 900 900	Zambosuga City Medical Ceater				***************************************						
Number of far-patients managed 19,851 7,500 27,351 28,000 7,000 7,000 7,000 3,000 7,000 6,49 Number of reterive surgeries 1,548 3,40 2,088 2,160 525		0A 220	ትህ ስፖለ	<u>1</u> Λ4 220	(ያስ ሰሴ)	24 000	34.005	32.00-			
Number of elective surgeries 1.548	Number of in-patients managed										
Net death rate among in-patients	Number of elective surgeries	1.548	540	2,088	2,100	525	525	525	525	12	
** of chiens that rate the hospital services as \$\text{91,80%} \text{92,607s} \text{91,90%} \text{90%} 9											
	% of clients that rate the hospital services as										
** of patients with level 2 or more targency and a state of patients with level 2 or more targency and a state of patients with level 2 or more targency and a state of the state of target and a state of the state of target and a state of targ		A 364			···········						
Region X - Northern Hindianae Armal Pakpak Medicel Center MPO 3: Hospital Services Number of in-patients managed 27,687 27,687 29,400 7,350 7	% of patients with level 2 or more tagency										
Amail Polyank Medicel Cester MFO 3: Hospital Services Sumber of out-posteris managed 27,657 27,657 29,400 7,500 7,350 7,350 7,350 7,350 7,350 7,350 1,743 Number of elective surgeries 17,669 11,609 11,609 12,609										·	
Number of out-patients managed 27,687 27,687 29,400 7,350 7,350 7,350 1,743 Number of in-patients managed 17,697 17,699 19,160 4,790 4,790 4,790 4,790 1,551 Number of energency surgeries 1,178 1,178 1,192 298 298 298 298 298 196 14 Net death rate among in-patients 255 255 255 255 255 255 255 255 255 25	Amal Pakpak Medica! Center										
Number of in-patients managed 17,009 17,009 19,160 4,790 4,790 4,790 4,790 1,551 Number of elective surgeries 427 437 480 120 120 120 120 53 Number of energency surgeries 1,178 1,178 1,178 1,178 1,192 298 298 298 298 298 298 144 Net define the tenong in-patients 25% 25% 25% 25% 25% 25% 25% 25% 25% 25%			37 657	77.657	ont of	7 150	7 210	7 240	7360		
Number of clearive surgeries 427 427 480 120 120 120 120 53 Number of energency surgeries 1,178 1,178 1,178 1,192 298 298 298 298 298 144 Note death rate among in-partents 2% 2% 2% 2% 2% 2% 2% 2% 2% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Number of in-patients managed		17,609	17,609	19,160	4,790	4,790	4,790			
Net details rate among in-partents 2% 2% 2% 2% 2% 2% 2% 0% a of clients that rate the hospital services as 94% 94% 94% 94% 94% 94% 94% 94% good or better a of in-patients with hospital-acquired infection 2% 2% 2% 2% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9%							120	120	120	53	
** of clients that rate the hospital services as good or better ** of clients that rate the hospital services as good or better ** of first services with hospital-acquired infection 255 25a 276 27s 30a 27s 27s 27s 27s 27s 27s 27s 27s 30a 27s 30a 27s 30a 27s 30a	Not death rate among in-parients		2%	2%							
*s of in-patients with hospital-acquired infection 256 25 25 25 25 25 25 25 25 25 25 25 25 25	of clients that rate the hospital services as										
* of potients with level Lor more urgency 95% 95% 95% 95% 95% 95% 95% 95% 95% 95%			284	14:	746	74.	70.	703	75.		
Mayor Hitarion Rumino Sc. Regional	s of patients with level 2 or more urgency										
							ļ				
	Tentaing and Tenching Hospital										

·	Cerre	t Vear's Accompli	shoreofe I		Phint(ea)	Targets (FY 20	(#\			
Particulars	Actual Jan. I-Sept. 30, 2014	Eathmate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	Ist Qtr	2nd Otr	3rd Qtr	418 QIF	Variance	Remarks
		1	5# 3 H4	6-7+8+9+10	7	8	9	10	11=6-5	12
MFO 3: Hospital Services										
Number of out-patients managed Number of in-patients managed	62,353 16,493	20,809 5,498	83,162 21,991	84,000 22,000	21,000 5,500	21,000 5,500	31,000 5,500	21,000 5,500	838	
Number of elective surgeries	765	499	1,264	880	220	220	220	220	-384	
Number of emergency surgeries	t,927	1,277	3,204	1,300	82.1	825	825	825	96	
Net death rate among in-patients	2,66%	2,13%	3,40%	344	,ja _p	3%	1*6	396	0.61**	···
% of clients that rate the hospital services as good or bester	87°*	80**	83.25%	80%	80%	80%	80*;	80%	-3.25*4	
% of in-patients with hospital-acquired infection	0.06%	0.15%	0.11%	0.0396	0.03**	0.03%	0,03*4	0.03%	-0.08%	
% of patients with level 2 or more urgency	9,3%	90%	91.25%	90%	90%	90%	90A	90%	+1.25%	
cating attended to within 30 minutes							.,,			
Northern Mindanso Medical Center										
MFO 3: Hospital Services Number of out-potients managed	89,502	30,000	119,502	119,500			******	4.7.5		
Number of in-patients managed	24,767	8,000	32,767	32,000	29,500 8,000	30,000 8,000	50,000 8,000	36,000 8,000	-767	
Number of electing surgeries	3,471	850	1,321	3,400	850	850	850	850	79	**************************************
Number of emergency surgeries	3,527	1,100	4,627	4,500	1,158	1,100	1,100	1.150	-127	**************************
Net death rate among in-polients	3.16%	39.	3,08%	.1%	3%	354	374	396	-0.08%	
% of clients that rate the hospital services as	891.	8.1%	87%	85%	85%	85%	85%	85°*	-2%	
issad or better % of in-patients with hospital-acquired infection	6.43.7	[°.	0.72%	198	196	1%				
% of patients with level 2 or more argency rating attended to within 30 minutes	924.	90%	91%	90%	90% 90%	90%	195 90%	1% 90%	0.29% -1%	
Region XI - Day to			1							
Davao Regional Hospital										
MFO 3: Hospital Services Number of out-patients managed	\$2,707	27,569	110,276	60 are	30.000	70.00	4			
Number of in-patients managed	32,767 25,428	27,509 8,476	13,904	80,000 30,000	20,800 7,500	20,000 7,500	20,000 7,500	20,000 7,500	-30,276	
Number of elective surgeries	1,516	539	2,155	2,268	567	7,560 567	7,560 567	7.540 567	-3,964 113	
Number of emergency surgeries	6,971	2,324	9,295	7,924	1,981	1,981	1,931	1,981	-1.371	
Net death rate among in-patients	4.15%	4.15%	4.15%	,196	.194) ! a	3* ₆	39.	-1,15%	
% of ellents that rate the hospital services as a sood or better	92.40%	90%	91.20%	80%	80%	80%	80° e	80**	-11.20*+	
% of in-patients with hospital-acquired infection	0.19%	0,19%	0.19%	2%	294					······
% of patients with level 2 or more argency	90**	92,05%	91.03%	91%	919*	2% 95%	2%	2% 95%	1,81% 3,22%	
rating attended to within 30 infinites		, , ,				24.1	77.1	7,00	9-عد.د	
Southern Philippines Medical Center										
NIFO 3: Hospital Services Number of out-patients managed	204,358	67,049								
Number of in-patients managed	48,702	17,282	271,407 65,994	276,836 67,304	69,209 16,826	69.209 16,526	69,200	69,209	5,429	
Number of elective surgeries	2,510	893	3,398	3,464	866	866	16,826 866	16,826 866	1.320	·
Number of emergency surgeries	7,241	2,584	9,875	10,072	2,418	2.518	2,518	2,518	197	······································
Net death rate arrang in-patients	4,56%	4.60%	4,51%	2%	244	2%	7%	2.0%	-3.58%	
a of clients that rate the hospital services as	95.	94%	94,50%	90%	90%	90%	90%	90%	-4.50%	
good or better so of in-patients with hospital-acquired infection	0.41**	0.70%	0.56%	2%	25.		70.			
te of patients with level 2 or more urgency rating attended to within 30 minutes	93*,	91°4	92%	80% 80%	80%	29. 804.	3°4 80°4	2.00% 80%	1,45% -13%	
Region XII - SOCCAKSARGEN										
Cotabato Regional and Medical Center										
MFO 3: Hospital Services Number of out-patients managed	32,818	10,900	43,718	48,000	12,680	12,000	12,000			
Number of in-patients numeged	18,636		24,848	27,090	6,750	6.750	6,750	12,000 6.750	4.282 2,152	
Number of elective surgeries	1,275	425	i,700	2,160	525	525	525	525	403	
Number of emergency surgeries	2.030	676	2,706	2,900	725	725	725	725	194	
Net death rate among in-patients	2.68%	80%	41,3494	80%	80%	80%	809.	56°.	38.66%	***************************************
s of clients that rate the hospital services as good or better	93,45%	80%	86.73%	80%	\$0%	80%	80%	80**	-6.73%	
% of in-patients with hospital-acquired infection	0.55%	2%	1,28%	2%	196	2%	256	2%	0,73%	······
% of potions with level 2 or more urgency	85.45%		83.23%	80°°°	80%	80%	80%	80-4	-3,23%	
making effected to within 30 minutes										
Cotabato Santiarium MFO 3: Hospital Services										
Number of out-patients measued	13,678	5,000	18,678	6,500	1,625	1,625	1,525			
Number of in-patients managed	1,448	530	1,978	2,400	600	600	600	1,625 680	-12,178 422	············
Number of elective susperies	22	18	32	40	10	10	10		8	·
Number of emergency surgeries	138	30	158	40	10	01	10	. 10	-118	
Net death rate among in-patients	[3 ₆		0.10%	{J=6	010	Dis	046	09.	-0,50%	
he of clients that ruse the hospital services as good or better	8047	94%	91,50%	8,5%	8.50%	85%	8514	85%	-6.50%	
s of in-patients with hospital-acquired infection	0%	6'.	0%	0%	0%	054	0%	0±6	0%	
i of patients with level 2 or more organcy	89.		89,58%	90%	90%	90%	90%		0.50%	
rating attended to within 30 minutes			I		}	`				
Region XIII - CARAGA Atleta Serva Ty Memorial Medical Center	·····				-					
MFO 3: Hospital Services									<u> </u>	
Number of out-puterts managed	13,482	1,286	14,768	15,600	3,000	4,500	4,500	3,000	ļ <u></u>	······································
Number of in-patients managed	10.749		13,249	11,350	3,000	3,675	4,500 3,675	3,000	232 101	<u> </u>
Number of elective surgeries	620	2,015	2,635	825	200	212	213	200	-1,610	
Number of emergency surgeries	317		367	400	6.5	001	135	100	. 33	
Net death rate among in-patients % of clients that rate the hospital services as	1.46% 82%	1.46%	1,46% 82%	3% 83%	2% 82%	27a 82%	704	24.	0.440*	
good or beiter	9470	GA79	9710	41.14	8278	9.50	82%	82*4	O#	j
i of in-patients with hospital-acquired infection		76,	2%	2°s	2°¢	244	746	<u> 10</u> 4	()Fi	

Number of in-patients managed 742 256 902 1,200 300		Сигтеа	! Year's Accompil	zinemáz		Physical	Targets (FY 20	15)		1	
Full Processing Continues 100%	Particulars	Jan. 1-Sept. 30,	Oct. I-Dec. 31,	TOTAL	TOTAL	lai Qtr	2nd Qtr	3rd Qtr	41h Qtr	Varianer	Remarks
The property of the property o								9	10	11-6-5	ŧ2
Compare Register 1,500 1		100%	100%	100%	100%	100%	100%	10948	100%	Gª s	
### A 1970 1. Project of Secretary											
Section of the printers managed 17,000 14,101 17,000 17,											
Security of Confess segments 150 157 179 151 161 152 152 152 171 171 161 152 152 152 171 171 171 172							16,030	16,245	15.803	-8,996	
Section of company programmers 19.3 779 1142 1,414 300 309 501 118 158											
Section for some specified 4,17% 1,17%											
Yest of Control 1975 197											
Section Company Comp	"w of stients that rate the buspital services as										
Fig. Section										,,,,,,	
State Process Proces											
Comparison of Paragrees (Prince November Comparison		7774	707+	40,70%	9000	905¢	9674	170%	95%	-0.50%	
Selection (Content Content C											
## Seption of Proceedings of Process (1997) 1,000											
Sunter of Re-patient invasinged \$349 \$260 \$1,000 \$775 \$2.52 \$233 \$350 \$720 \$1,150 \$320 \$320 \$1,250 \$1											
Section of Principalities managed \$.260 \$.260 \$1.00 \$1.00 \$3.05 \$3.25 \$0.51 \$1.00		910	>60	1.000	674	326		***	200		····
** As Clemen hat care the hospital services as provided in the case of the cas											
	o of eleme that rate the hospital services as										<u> </u>
IRON-TENDS - Integrals Services				,				- / -			
## Design of Amagangam contained and a company of the Amagangam contained and	Inous Centers for Health Development										
Section of the spinishers managed 31 35 56 60 15 15 15 15 3 15 15 15				·····		<u> </u>					
Number of Impatients energed 14 30 31 550 165 170 170 150 550 170		21	35	.56	60	15	- 14	<u> </u>	Į ¢		
** of clients and service to be popular environes as great or process of the composition	Number of in-patients managed	14	20	34	.560	103				526	
Bases Rehabilitation Centre March Republic Reviews		80%	90%	85*•	85%	85%	8.5%				
NEO 21 Steppins Services Number of fine patients managed 306 30 350 360 350 350 360											
Number of four patients managed 500, 50, 350, 60, 15 15 15 15 15 15 15 15 15 15 15 15 15											
Number of inspatients oursaged 5-00 890 8-00 1,135 3.55 3.70 3.00 3.05		306	50	356		15		· ····································	13	706	~~~~~~~
Part of Content and are to the Designal services as greated and are to the Designal services as greated and are to the Designal services as greated and are also as greated as greated and are also as greated	Number of in-patients managed			820							
Tagsable Rehabilitation Creater		R8º4	86%	87%	86.75%						
HEP 0.1 Hospital Services Homber of magnetic managed 19 21 40 5.00 1.500								· · · · · · · · · · · · · · · · · · ·			
Number of extractivest imanaged 19 21 40 5.60 135 13											
Number of in-patients unanged 2,273 3.60 3.611 6.000 1.500		19	21	40	540	115	115	298	126	****	
\$\$ of clies that rise the hospital services as pool of better \$\frac{4}{9}\$, \$\frac{98}{9}\$, \$\frac{18}{9}\$, \$	Number of in-patients managed										
Camartels Sur Rehabilisation Center		04°	94%	9.1%	98%	98%					
MFO 3. Heapted Services					······································						
Number of rise spatients managed 0-1 210 381 399 30 7-8 120 165				·							
Number of in-patients managed 671 310 381 905 210 215 340 340 34 34 34 34 35 36 36 36 36 36 36 36		ns	Q'2		396	30	75	ńt i	165		
**For officient that make the hospital services as good or better ** **Mailtane, Albay, Richard/Utanido Center ** **Mailtane of out-patients managed	Number of in-patients managed	671		881						24	
Machine of one-patients managed D. D. D. D. D. D. D. D		86**	£6*6	86° a	83%	60%	82%	85%	85%		
Namber of in-patients managed										***************************************	
Number of out-patients managed											
Number of in-pasients managed 671 210 881 903 210 215 340 34		<i>b</i> 1	nz	-	79	9	15	25	10		
** of Clients that prace the hospital services as government of the property o	Number of in-patients managed		210	881		210				24	
Perfettive Linking Retarbolitation Center Linking		86%	86%	86%	83**	80%	82%	85%			~············
Insert of the Hospital Services 124 45 469 840 210 2							<u> </u>				
Number of in-patients managed 424 45 45 469 840 210 210 210 210 371 Number of in-patients managed 542 160 702 840 210 210 210 371 *a of clients that rate the hospital services as 88° 88° 90° 90° 90° 90° 90° 90° 90° 90° 90° 90								**************************************		····	;
Sumber of in-politicals managed 542 160 703 840 210 210 210 210 210 138	Number of our-padents managed						210	210	210	371	
Section Sect				702	840	210	216	210	210	138	
African Cebu Rebabilitation Center African Services African Serv		88**	8894	88%	90%	905+	90%	96*	984	24.	
Number of jumps internated S											~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Number of out-patients managed 9 0 0 60 15 15 15 15 15 15 15 1											
Number of impatients managed	Number of out-patients managed	9		9		15	15	15	15	51	No out-patient services
Second or better Ceba City Rebabilisation Center Ceba City Rebabilisation Center						450	450	450	450	201	
Cebu City Rehabilisation Center		91**	91%	91%	85**	8586	8.5%	85%	85%	-64	
Minibbe of out-patients managed 1.4 1.4 1.4 1.4 1.5											
Number of out-patients managed											
Number of in-patients runninged	Number of out-patients managed						n/a	0.2	n a	73.1	No our patient services
Second or better Distage Leyte Rehabilitation Center				189	300	75	75	25	25	111	
Dulage, Leyte Rehabilitation Center		94*•	94%	940.	B0%	80*÷	80%	80°	80°¢	-14%	
Mamber of out-patients managed											
Number of out-patients managed 43 6 49 52 6 12 15 10 3 Number of in-patients managed 35 10 45 105 Da na 30 75 60 *a of clients that rue the looping services as good or better Capayasa de Ore Rehabbilitation Center MEO 3: Heapital Services Number of out-patients managed 742 256 902 1,200 300 300 300 300 208 *s of clients that rue the bospital services as good or better Capayas de Ore Rehabbilitation Center Number of out-patients managed 742 256 902 1,200 300 300 300 300 208 *s of clients that rule the bospital services as good or better Capayas de Ore Rehabbilitation Center Number of out-patients managed 742 256 902 1,200 300 300 300 300 208 *s of clients that rule the bospital services as good or better Capayas Centers for Health Development				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
Number of in-positions managed 3.5 10 4.5 10.5 D.8 D.8 30 7.5 50	Number of out-patients managed					6	12	15	10	3	
					103		D it	30	75	60	
Capapas de Oro Rehabilitation Center		82%	80%	817.	80%	80%	\$00°	80%	80%	-176	
MFO 3: Hexpital Services Number of out-patients managed n 3 (vs no ut patient services Number of in-patients managed n 3 (vs no ut patient services Number of in-patients managed n 3 (vs no ut patient services Number of in-patients managed n 3 (vs no ut patient services 742 (256 992 5,200 300 300 300 300 300 300 208 700 208 700 100 100 100 100 100 100 100 100 100									<u> </u>		
Number of out-patients managed n.5 M4 n.a									·		
Number of in-patients managed 742 256 992 5,200 300 300 300 300 300 208	Number of out-patients managed										No out patient services
good or botter Caraga Cesters for Health Development									300		
Caraga Centers for Health Development		90%	90%	90%	80%	\$0c*	80*•	80°*	80%	-10* _*	
	MFO 3: Haspital Services						-				

	Curren	i Year's Accompli	shments		Physical		•	1		
Particulers	Aetual Jan. t-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lat Qtr	2ad Qtr	3rd Qtr	4tb Qtr	Variance	Remarks
	3	4	5=3+4	6-7+8+9+10	7	В	9	10	\$1=6-5	12
Number of our-patients managed Number of in-patients managed	52 274	10 80	62 354	335	75	80		90	***************************************	
% of clients that rate the bospital services as	35°c	86%	87%	560 85%	105 898	150 85%	170 85%	135 85%	206 -2%	
good or better					02.10	2,1,2	3 ,1.0	20,11		
DOH-TRC (lagas, leabels MFO): Hospital Services										
Number of out-patients managed	220	75	295	80	20	20	20	30	-215	
Number of in-patients managed *Lof clients that rate the hospital services as	19/2	tva	n.a		n a	LV2	ibk	η/\$	กง	
Le on cueurs until sur sur surbant sea-mes as	88*4	86%	87%	80%	807.	80%	80%	80**	-79.	
MED A FRALTH SECTOR SEGULATION SECURES Implementation of beauty regulation			*******							
Regulation of Health Parillilia and Services										
MFO 4: Health Sector Regulation Services										
PI 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations	1,353		1,560	1,835						
issued for health products establishments fuelistet devices and technologies	1,00	•	1,750	1,0,50	1,610	75	75	75	275	1535- Renewal HF: 100-Inicial HF ; 200 - Permit to
*a of authorized occredited emities with	19a or less	198		3%				196		Construct 1835- total
detected violations of license or accreditation conditions	(violation surget - 1% or less of sarget HF renewal for inspection)		•	, ,				148	954	its or less of larget impected HF renewal
9, of applications for pennins, licenses or occreditation acted upon within I weeks of application		180%	100%	90%				90%	-10%	90% of actual applications received with complete
PI 2: Monitoring Number of inspections of regulated products	243	30	273	300	60	105	90	45	27	
and entities *a of submitted reports that resulted in the issuance of notice of violatics and penalties	3.20%	{\$s	2.10%	[%	<u></u>					1% or less of monitored
Imposed *a of health facilities which have been monitored at least once a year	123%	104%	183,59%	S0*s	80%	80%	80%	80*;		HF issued NOV and penaltics imposed 80% HF monitored, at
Pl J: Enforcement										least once a year, are compliant (450)
Number of reported violations and complaints acted upon	183		7.81	120	30	30	30	.10	-6.\	120 recorded complaints
% of cases resolved	100%		100%	90 1 *				90%	-1(P)	90% of recorded complaints, resolved
ta of stakeholders who view DOH enforcement as satisfactory of better	94,4 <u>56</u>	96.04°b	95.25%	913%				90%	-5.25%	90% or more of the stakeholders who view DOH enforcement as satisfactory or bester
Number of cases acted upon within 30 days			······································							
Regulation of Devices and Rediation Health MFO 4: Health Sector Regulation Services										
Pl II Licensing/regulation/Accreditation			***************************************							
Number of permits, licenses and secreditations issued for health products establishments, facilities devices and	11,645	2,363	14,938	12,774	2,749	2,718	3,642	1,665	-1,254	
technologies			***************************************	2,760	1,000	480	480	800	***************************************	These are largers for assumed licensus for device
										establishments v-ray facilities and renewed certificates of registration for devices
% of authorized accredited entities with detected violations of license or accreditation conditions	218%	2.26%	2,2294	1%	4%	4%	4.0	494	1.78%	
s of applications for permits, licenses or accreditation acted upon within 3 weeks of application	99,50%	99.4195	99.46 •	30%	30%	80%	\$U*¥	8¢* «	• 19.469 6	There is a timeline for each type of application with a processing period of 30 to 180 days based on the approved BHDT Citizen's Ciunter
Pt 2: Manitoring Number of inspections of regulated products and entities	1,095	100	1,285	960	177	304	300	177	-325	
% of submitted reports that resulted in the issuance of natice of violatics and penalties imposed	24,58%	28.42%	26,50%	494	496	44,5	4%	49.z	-22,50%	
% of entitles which have been monitored at least once a year	61.77**	.59,195a	60.48%	.58%	58%	58%	58%	38*	~2_48°6	
PI 3: Enforcement Number of seported violations and complaints	254	54	807,	200	50	50	50	50	100	These are all reactive
ected upon										i nese are all reactive :
% of cases resolved *s of stakeholders who view DOH enforcement	49.93%. 100%	100%	46.97% 100%	42% 80%	42% 80%	42% 80%	42% 80%	42%	-4,97%	
as satisfactory or better	10014	1907	* VV ***	dr	9074	2076	902#	80%	-20%	

	Curre	it Year's Accompli	ibmenti		Physical	Targets (FY 20	3147		r	
Particulars	Actual Inn. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL	lst Qtr	2nd Qfr	3rd Qtr	4th Qtr	Verisace	Resnarka
	, ,	4	5= 3+4	6=7+8+9+10	7	8	Ģ	10	11=6-5	12
Number of cases acted upon within 30 days	254	54	308	200	50	59	50	50	-108	These are all reactive
Regulation of Food and Drugs including Regulation of Food Fortishutton and Saft Indication					,v					itangets
htfO 4: Health Sector Regulation Services									*****************	
Pl 1: Licensing/regulation/Accreditation Number of permits, tioeners and occreditations issued fin bealth products establishment, facilities devices and ecclasologies	45.965	9,108	55,073	55,318	13,396	14,345	14.273	(3,297	245	
*a of authorized accredited entities with detected violations of license or accreditation canditions	5% (152 ROVs 3.348 inspection conducted)	inspected for the	Acensed	issued for the	establishments with valid licenses issued for the	establishments with valid licenses issued	establishments with valid ficenses issued	establishments with valid licenses issued		High compliance to FDA regulations
*a of applications for permiss, licenses or accreditation acted upon within 3 weeks of application	99°6 (21,864 applications seted 24,551 applicants (bevisees	85% of the total applicants received	87% of the total applications received	3.5%	8594	85%	85%	844.	-296	
P) 2: Monitoring					····					
Number of inspections of regulated products and entities	3,785	635	4,420	5,605	1,455	1,850	1,350	9,50	1,185	
*+ of submitted reports that resulted in the Issuence of notice of violatios and penalties imposed	1.095	43 (4% of the social reports submitted for the period)	4%	4% of the total reports submitted for the period	reports submitted	reports	reports	réports	0%	
a of entities which have been monitored at least ence a year	26°4 (2.37? establishments impected 9,247 establishments in NCR)	31: of the Reensed establishments in NCR	3495 of the total licensed resublishments in NCR	20% of the total licensed establishments in NCR	licensed	establislunenu	5% of the solal liceoseti establishments in NCR	54% of the ficused enablishmens in NCR		
Pt 3: Enforcement Number of reported violations and complaints	470	150	620	778	190	795	195	190	150	
acted upon		i i			1,,0	770	13.7	178	150	
[©] th of cases resolved	99% (988 cases resolved 996 docketed cases)	10% of the total docketed cases from current and previous years		1,150 (12% of the total docketed coses)		346 of the total docketed cases	3% of the total docketed cases		6.3	
to of stakeholders who view DOI1 enforcement	80%	80%	80%	,993 ,993	Sir**	80%	80%	80%	Ç**	
as satisfactory or better Number of cases acted upon within 30 days	13	75.	84	29	5	5	,			Tanget is based on the bistorical data
Central Laboratory		***************************************								STREET COLD
Number of analysis conducted Operations of Salettine Laboratories	7,328	1,151	8,479	9,062	2,356	2,500	2,230	1,982	583	
FDA Satellite Laboratories - Visayas										
Number of analysis conducted	31% (252.819)	214	466	680	146	158	194	182	214	
FDA SaleBie Laboratories - Davao Number of analysis conducted	1,968	400	* 100	1 700	#D.5	400				
Quarantine Services and International Health Surveillance	1,900	400	2,308	1,200	300	400	490	200	801.3-	Number of testing depends on the samples
MFO 4: Health Sector Regulation Services PI 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations									······································	
issued for licalih products establishments facilities devices and technologies										
# of Certificate/Permits issued: Ilealth Cleanusce to Aliens, Stewards and Food Handlers	1,6%	1,677	6.333	000,3	1.500	1,500	1,500	1,590	-333	
Santration Certificate for Food Service Establishment (FSE) Clearance for Outgoing	980 7,292	342 2,531	1,122 9,843	1,200 8,000	300	300	300	300	-122	
Foodsta@Products HACCP Certificates	I5	7	22	16	2,000 4	2,000	2,000	2,000 4	-184) -6	
luterrational Certificate of Bacteriological Examination of Choirra Vibrio	50,226 1,783	17,579 623	67,593 1,493	50,000 2,000	12,500 500	12,500 500	12,500 500	12.590 500	-17805 -405	
Bacregiological Water Analysis Ship Sautation Control Certificate	1,135	405	1,560	1,500	375	375	175	375	-60	
Human Remains Transfer Clearance	2,940 2,562	1,029 898	3,969 3,458	3,900 2,700	750 675	750 675	750 675	750 675	-969 -758	
Clearence for Biological Sample	2.801	979	3,780	2.400	600	600	600	600	-1380	
Free Protique	4,163	1,457	5,620	5,000	1,250	1,250	1,250	1,250	-620	
Outgoing Clearance for Vessels s of authorized accredited entities with detector violations of license or accreditation conditions	4,163 4%	1,457 6%	3,629 59*	5,008 4%	1,250 4%),250 4%	1,250 4°+	1 <u>250</u>	-620 -1°a	

	Current Year's Accamplishments Physical Targets (FY 2015)								<u>-</u>	
Particulars	Actual Jan. 1-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL	TOTAL.	lst Qtr	lud Qir	3rd Qir	41h Qir	Variance	Remarks
1	3	4	5- 314	6±7+8+9+10	7	8	9	10	11:16-5	12
to of applications for permits, licenses or	86%	105%	95.50%	80%	50%	80%	80% i	80%	-15,59%	
accreditation acted upon within 3 weeks of		. 1		1	1	1	1			-
application										·
Pl 2: Menitoring Number of inspections of regulated products										
ang enilier				l						
8 of inspections/health surveillance done										
Aircraft & Vessels	44,197	15,468	59,665	40,000	10.000	10,000	10,000	10,000	-19,665	
Food Service Establishments	1,074	375	1,449 22	1,200	300 4	300	300 4	300	-549	
In-flight Catering Health Examination of Vessel	15.111	6,688	25,799	24,000	6,006	6,000	6,000	6,000	-6 -1,799	
Passempers										
Versel Crew	94,941	33,193	128,034	112,800	38,000	28,000	28,000	28.000	-16,034	
Health Examination of Aircraft	6,177,112	2,161,988	8,339,100	000,000,0	1,500,000	1,500,000	1,500,000	000,002,1	-2,339,108	
Рамстария Алстай Стем	384,130	134,445	518,575	400,000	100,800	100,000	100,000	100,000	-118,575	
Mording Febrile Illness Cases	161	37	218	as they come	as they come	as they come	as they come	at they come	***************************************	
% of submitted reports that resulted in the	4%	6%	3%	494	49è	496	4%	4%	-100	
issuance of notice of violatios and penalties				1						
imposed						1			ļ	
% of entities which have been monitored at least	84%	901*	8754	809	80%	80%	80%	80° 2	-7%	
once a year PI 3: Enforcement										
Number of reported violations and complaints	7	10	17	_	as they come	as they come	as they come	as they come	···-	
acted upon					·					
% of cases resolved	57%	80%	6916	50%	50%	50%	5046	50%	-18,50%	
a of sigkeholders who time DOH enforcement	84%	90%	87%	80%	80%	80%	80°°	80%	-7%	
ns antisfactory or better Number of cases acted upon within 30 days	20	10	30	20				······································	-10	
Regions	***************************************				•••••••••••••••••••••••••••••••••••••••				1	
Regional Bealth Regulation										
Nettomi Cepital Repien										
MFO 4: Henith Sector Regulation Services								·····		
Pf 1: Licensing/regulation/Accreditation			~~~							·····
Number of pennits, licenses and accreditations issued for bealth	330	653	983	815	30	,	3	788	-168	
products establishments facilities devices and										
technologies										
e of authorized accredited extitles with	40,	44,	4,	496	49.	4%	494	4.0	00.	
detacted violations of finesse or arcreditation conditions						-			İ	
o of applications far pennits, licenses or	100%	804.	9694	80%	80%	80%	\$0*a	80*.	-10%	
secredization acted upon within 3 weeks of	100.1	1		" 1	V4	•	30.1	20.0	1 -10."	
application										
Pi 2: Monitoring										
Number of impections of regulated products	397	70	467	552	146	156	156	94	8.5	
and entities *s of submitted reports that resulted in the	17%	49a	11%	4%	40,0	30,	446	45.	-6.50°s	
figurance of notice of violation and penaltica	17.5	1	1134	· '''	7.0	7.3	4-9	479	40,740-9	
imposed	1									
to of entities which have been monitored at least	60*-	, 3%=	32%	\$7 %	18%	19%	19ti	12%	-14,50%	
dace a year	!	ļ		J		}		····		· · · · · · · · · · · · · · · · · · ·
Pt 3: Enforcestest Number of reported violations and complaints	17	ANA	17	100% of	ANA	ANA	ANA	ANA	<u> </u>	
school of reporces Albitations and combination	1	2000	"	complaints	PIZA	, nan	AGA	n/A	1	
1 27 27		1	Ŧ	received						
e of cases resolved	1004		100%	100%	100%	100%	100%	100%	O%.	
to of stakeholders who view DOH enforcement	98%	80%	89%	90%				90%	196	
as satisfactory or better Number of cases acred upon within 30 days	17	ANA	17	160%	100%	100%	100%	100%	!	
Region 1 - Horns	1	1	<u> </u>	100	17016	1		30039		·
MFO 4: Health Sector Regulation Services						I				
Pl 1: Licensing/regulation/Accreditation		1			D .00					
Number of permits, ticenses and accorditations	1,048	443	1,491	Facility 319 FDA: 1414 Total:	Pacility: 23 FDA: 346 Total: 369			Facility: 211 FDA: 312		
issued for health products establishments facilities devices and	1			1733	v rous: //09	Total: 430				
tectaologies	1	I	1	1	l			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
to of authorized accredited entities with	3.3%	476	3.7%	196	196	14*	E94	<1%	-2,7%	
detected violations of license or accreditation		1							1	
conditions	100%	100*	[007	100%	100%	198%	100%	100*	1 0	
% of applications for permits, licenses or accreditation acred upon within 3 weeks of	10:0%	T RPS	1697	190%	10076	190%	190%	1305	'l "	
application	1	1	I	.]]	1	
Pl 2: Monkoring	I	<u> </u>								
Number of inspections of regulated products	86	7 90	957		Facility: 50 FDA			Facility: 23		
und emities		}		FDA: 712 Total: 1012	137 Total: 197	FDA: 201 Total: 255		FDA; (7) Total: 196		
*> of submitted reports that resulted in the	3.30	b 45	3.7*6		< 354		£			
issuance of notice of violatios and penalties	1	1		1	· · · · · · · · · · · · · · · · · · ·	1	1	•		
imposed	1							<u> </u>		
a of entities which have been monitored at least	101	100*	100*	100%	100%	100%	100*	100%	. 0	
once a year PI 3(Enforcement		 	 	†		 	!		†	
Number of reported violations and complaints	2:	2 3	2!	actual	actus	l actual	actual	ACTUA	i i	· · · · · · · · · · · · · · · · · · ·
acted upon	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>			1	

	Current Year's Accomplishments Physical Targets (FY 2015)									<u> </u>
Parilculurs	Actual Jan. 1-Sept. 30, 2014	Estimate Ort. 1-Dec. 31, 2014	ТОТАЦ	TOTAL	iss Qir	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
ı İ	3	4	3=3+4	6=7+8+9+10	7	8	9	10	11#6-5	12
% of cases resolved % of stakeholders who view DOH enforcement	100°a 100°a	190% 100%	100%	100%	100%	100%	100% 100%	100%	0	•
as salisfactory or better	\$097¢	100**	10074	1007a	100.2	30074	16076	300714	ម	
Number of cases acted upon within 30 days	22	3	25	actua!	उद्याध्य	actual	actual	ectual		
Region II - Curayan Valley									·	
MFO 4: Health Sector Regulation Services Pl i: Licensing/regulation/Accreditation					••••••••••				***************************************	
Number of permiss, licenses and accreditations issued for health products establishments facilities devices and	164	339	523	\$43	60	85	115	285		
technologies 2. of authorized secredited entities with detected violations of license or accreditation conditions	0.2 7° á	4*6	4 ⁶ 5,	{ ¶ ç	}**.6	1#6	Į † a	ŧ°.	-3%.	
San of applications for pennits, licenses or secreditation seted upon within 3 weeks of application	89 <u>.23</u> 34	90**	89.639.	901.	90%	90%	9046	ዓ ምኣ	0.10%	
Pt 2: Mouttoring				·····						
Number of inspectious of regulated products and entities	950	273	1,223	1,062	223	273	20 7,	2,58	-161	
o of submissed reports that resulted in the issuance of notice of violatios and penalties	0.27%	4%	2.14%	146	ļ÷,	\$96	19,	1;	-1.14*i	
imposed - of entities which have been monitored at least	79.88*•	58°a	68.94°•	58%	58*+	58%	38%s	58*•	-10,94%	
CLUC 3 Year	1 4.000	,~ 0	49.77	,47	-9:4	.1074	1216	2016	-612,99474]
P! 3: Enforcement										
Number of reported violations and complaints acted upon	0	1		4	ł		1	t	3	Zero complaint received
्र र विकास स्थापन	00.	49%	40%	40%	40°6	40%	4014	40%	07.	from Q1-Q3 2014
45 of stakeholders who view DOH enforcement as satisfactory or better	96.67%	804	58.34%	80%	80%	80%	804.	80°4	-8,14*	
Number of cases acted upon within 10 days	6	1				1	i			
Conditiona Administrative Region (CAR) MFO 4: Health Sector Regulation Services										
P1 1: Licensing/regulation/Accreditation										
Number of permits, licenses and accreditations	793	457	1,240	599	62	97	95	325	-641	
issued for health products establishments facilities devices and rechnologies										
% of authorized accredited entities with detected violations of license or accreditation conditions	3,70%	494	3,85%	\$ 9 b.		‡*** 6	[¶¢		-2 95%	
* of applications for pennits, liverses or accreditation acted upon within 3 weeks of application	100%	190*.	100%	100%	100%	190%	190%	100%	8%	
Pl 2: Munitoring	***************************************									***************************************
Number of inspections of regulated products and entities	617		916		163		315	***	-13	
*a of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	414	4%	450	403	496	416	4**	-}*.a	0,,	
% of emities which have been monitored at least note a year	\$4°°	100%	97%	15%	38%	27%	27%	(9°;	-72*1	
Pl & Enforcement										
Number of reported violations and complaints acted upon	13		13	24	6	6	5	6	11	
% of cases resolved	37%	100%	68,501	100° v	160%	100%	100'0	180*.	31.50%	
44 of stakeholders who view DOH enforcement as assisfactory or better	98*.	85%		85%	8,5%	83%	85%		-6.50%	
Number of cases acted upon within 10 days Region 111 - Central Lucon	22	10	32	12	3		3	3	-20	
MFO 4: Health Scetar Regulation Services										
Pf 1: Literating/regulation/Accreditation Number of permits, licenses and accreditations issued for health	12,661	16,538	29190	31,822	5,391	7.571	5,461	3,399	»7.3T7	
products establishments facilities devices and technologies ** of authorized accredited existies with	4,72*0	4%	4.36%	**	4*,	4%	49.6	4%	-0.36*	
detected violations of ficense or aerreditation conditions										
% of applications for permits, licenses or accreditation acred upon within 3 weeks of application	904	80%	85*•	85%	8.5%	8596	2.77.6	840*	0*:	
P1 2: Manitoring Number of inspections of regulated products	1,344	240	1484	1,410	392	348	427	34)	-74	
and entitles "a of submitted reports that resulted in the issuance of notice of violation and penalties	14.56%	4%	9,38%	49,	4%	4%	4%	4%	-5.28%	
imposed % of critical which have been monitored at least once a year	190%	58%	74%	58%	589.	58%	58%	584,	-21*-	
PI 3: Enforcement Number of reported violations and complains	46		102							
Number of reported violations and companies Number of resolved	57%	1	49,50%	16 42**	42%	4246	42% 42%	42%	-86 -7,50%	
No. 2000. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		76.5		7.4 B	-14.54		76.0	7-78	-1,343	·

	Current Year's Accomplishmonts Physical Torpets (PY 2015)									
Particulars	Actual Jan. 1-Sept. 30, 2014	Estimate	TOTAL	TOTAL	lat Qir	lad Qtr	3rd Qtr	4th Qtr	Variance	Remarks
. t	,	+	5= 3+4	6-7-8+9-10	7	8	Ŋ	10	1146-8	12
* of stakeholders who view DOH enforcement	93%	80%	86.50%	80%	80 % i	80%	80%	80ªa	-6.50%	
as satisfactory or botter Number of cases acted upon within 30 days	57	6	63	16	4			4	-47	
Region IVA - CALABARZON										
hiFO 4: Health Sector Regulation Services										
PI 1: Licensing/regulation/Accreditation Number of prunits, licenses and accorditations	646	76	722	559	539			·····		' issuance of UTO is
issued for health products establishments facilities devices and technologies		, ,	,						-4.00	scheduled on the 1st Quarter (facilities were inspected 4th qu of previous year)
% of authorized accredited entities with detected violations of license or accreditation conditions	87%	97%	V24V	90%	90.	30%	s ⁴⁶ 6	90%	-296	
*s of applications for permits, licenses or accreditation acced upon within 3 weeks of application	43%	90%	91,50%	90%	90%	70%	90%	90%	-1.50%	
P1 2: Monitoring Number of inspections of regulated products	546	470	1,016	1,715	422		634	***	400	
and capites tuniment of narbectious or additioned binories	546	4/0	1,010	1,717	422	516	524	253	6 99]
to of submitted reports that resulted in the issuance of notice of violatins and penalties imposed	7%	3.10% 5	5.05%	,5%	.5%	40°	516	\$* a	-0.05**-	
once a year	90**	80%	254 <u>4</u>	85%	85%	85%	85%	85**	G*+	
PI 3: Enforcement Number of reported violations and complaints acted upon	25	4	20	28	Ó	8	s	5	.1	
°e of cases resolved	93%	75%	84%	909.	901»	90%	90%	96%	6%	
% of stakeholders who view DOH enforcement as satisfactory or better	90%	9,5%	92,50%	9116	6147	9]*,	91%	9100	-1.50%	
Number of cases acced upon within 30 days	25		29	28	6	8	8	6	-1	
Region IVS - MIMAROPA										
MFO 4: Health Sector Regulation Services PH I: Lieunsing/regulation/Accreditation							·····			
Number of permits, licenses and accordinations issued for health products establishments facilities devices and technologies	393	329	722	770	130	230	230	081	48	
* of authorized secredized emities with detected violations of license or accreditation confinions	0.	15.	18.	[94	194	194	194	}°∙	0.50°•	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	64%	96**	80%	8594	85*4	85*+	85%	857.	584	
PI 2: Monitoring Number of inspections of regulated products	632	128	760	790	290	230	120	140	340	
and entities % of submitted reports that resulted in the issuance of notice of violaties and penalties	(J* ś	0%	O%	O, º	%	De.	0%	٥٠.	Ú*a	
imposed ** of entities which have been monitored at least once a year	85*4	75%	80%	80%	80%	80%	80*á	\$0 7 4	016	
PI 3: Enforcement	1									
Number of reported violations and complaints	2	0	2	4	i	\$.	ł	1	2	
ected upon % of cases resolved	50%	50%	50%	50%	50%	50%	50%	50%	0.]
% of stakeholders who view DOH enforcement as satisfactory or better			80*±	804.	80%	30% 80%	80%	30**	27. 29.	4
Number of cases acted upon within 30 days Region V - Bleef		2			ŀ		1		C	
MFO 4: Health Sector Regulation Services	1						· · · · ·			
PI 1: Licensing/regulation/Accreditation Number of pennits, licenses and accreditations issued for health	1,386	HF - 38; CL - 75; FOS COCs - 42	1561	563	HF + 5; CL + 5; FD\$ COCs - 10			HF + 58; CL + 75; FDS COC₄	f	
products, establishments facilities, devices and technologies "'s of authorized accredited entities with	19%					-		- 121		
desected violations of license or accorditation "• of applications for permits, licenses or accorditation acted upon within 3 weeks of	\$00°b	PDS - 100%	100*	100*>	HF - 100%; FDS 100%	HF - 100% FDS - 100%	HF - 100% FDS - 100%	HF - 100°s: FDS - 100°s	Q*.	
application Pf 2: Monttoring Number of inspections of regulated products	2,972	FD\$ + 375	3347	1,909	FDS - 462	FDS - 504	FDS - 546	FDS - 397	8(1, 1-	
and entitles 16 of submitted reports that resulted in the issuance of nutice of violatios and penalties	20**	HFS - 20% FDS - 50%	27.50%	20%	HFS - 20% FDS - 20%		HFS - 20% FDS - 20%	HFS - 20% FDS - 20%	-8%	
imposed % of ordiles which have been monitored at least once a year	131%	HFS - 100% FDS - 100%	115.50%	180%	HFS - 100% FDS - 100%		HPS - 100% FDS - 100%	HFS - 100*; FDS - 100*;	-16%	
Pt 3: Enforcement Number of reported violations and complaints octed upon	27		₹ 00 *6	\${\text{\$0}}			100%	100*4		}
% of cases resolved	100**	100%	100%			1		<u> </u>		

	Curren	: Year's Accomplis	shmeats .		Physical	Targets (FY 20	(5)			
Particulars	Actual Jam. I-Sept. 30, 2014	Estimate Oct. I-Dec. 31, 2014	TOTAL	TOTAL	lst Qtr	žud Qtr	3rd Qtr	4th Qtr	Veriance	Remarks
j	. 3		50.344	6=7+8+9+10	7	ŝ	9	10	11=6-5	12
in of stakeholders who view DOH enforcement	100%	HFS - 80% FDS - 80%	90%	80%	HFS - 80% FDS - 80%	HFS - 80% FDS - 80%	HFS - 50% FDS - 50%	HFS - 801. FDS - 801.	-10%	
as azinsfactory or better Number of cases acted upon within 30 days		FDS - 100%	100%	100%	FDS - 100*	FDS - 100%	FDS - 100%	FDS - 100%	0%	
Region VI - Western Visayas						7,000				
MFO 4: Health Sector Regulation Services										
P1 1: Lleensing/regulation/Accreditation		504	1 133		427	322	303	441		
Number of permits, ilectures and accorditations issued for health	628	,,,,,,,,	1,132	1.69.1	42.1	344	303	641	561	[
products establishments facilities devices and	<u> </u>	[]								
tectinologies										
a of authorized accredited entities with	nene	nane	none	4%	496	454	4%	400		1
detected violations of ficense or accreditation *• of applications for pounits, licenses or	103%	113%	108%	100%	100%	160%	100%	100%	-8%	
accreditation acted upon within 3 weeks of	1	,	10		7.00	100.7	10075			
application					~~~···					
Pt 1: Monitoring	1,914		2,326	2,835	690	968		493	509	
Number of inspections of regulated products and cutities	1.7114	412	4,120	2,0,0,0	010	703	681	47,	1 20	i
of submitted reports that resulted in the	1,65%	244	1.83%	.(4%	4%	49%	4%	14°	2.18%	
issuance of notice of violations and penalties	[! !	
imposed	(84)	1474	1744	*****	, AA	1000				
% of entities which have been monitored at least londe a year	105%	120%	113%	1084;	100°4	190%	100%	1006°	-}2,, 90 %	I
Pt 3: Enforcement	 		***************************************	···········					 	<u>-</u>
Number of reported violations and complaints	16	3	13	16	2	3	3	2	-3	*******
acted upon	200=	130%	115%	50%	754				L	
% of cases resulved % of stakeholders who view DOH collectement	994	130% 95%	97%	50% 95%	,50% 95%	50% 95%	50%6 95%	50% 95%	-65% -2%	
as satisfactory or better	<u> </u>		, r	FQ 78	F4- 24			#4*?# 		
Number of cases acted upon within 30 days		3	l l	10	2		3		-1	
Region VII - Central Vistoret	ļ							······		
MFO 4: Health Sector Regulation Services PLI: Licensing/regulation/Accreditation	 								 	
Number of permits, licenses and accorditations	255	10	205	305	13	10	10	270	40	
issued for health						1			1 1	
products establishments facilitie, devices and technologies									!!	1
of anthrized secredited emitter with	3.7%	44,	3.83%	496	4*6	4%	4%	14,	8,17%	
dejected violations of license or accreditation		1	2.00.70	` '	, ,	71.		7/1	1 ""1	
codditions								***************************************		
* of applications for pennits, licenses or accreditation acted upon within I weeks of	991	80%	89,13%	85%	8500	8,5%	85%	8500	-4.33°a	I
application	İ									ļ
P1 2: Alcoloring										
Number of inspections of regulated products	1,175	320	1,493	1,500	350	450	430	276		
and entities ** of submitted reports that resulted in the	1.7%	4%	3.85%	496	494	4%	4%	4%	0.15*0	
issuance of notice of violatios and penalties	20,74	1		1.1	~,•] "."	7.*	478	0.13.9	
imposed									L	
's of entities which have been monitored at least	46*4	58%	.51,83%	50%	69%	60%	60*4	60*•	8.17%	
orice a year PES: Enforcement	!	 							ļ	
Nighber of reported violations and complains	20	4	34	120	30	30	30	30	96	
acted upon						<u> </u>				
o of cases resolved	13%				25,		25%	25%		
of stakeholders who view DOH enforcement as satisfactory or better	95**	80%	87,50%	85%	85*,	8540	85%	850.	-2.50%	
Number of cases acted upon within 30 days	81	4	85	120	30	30	30	30	35	· · · · · · · · · · · · · · · · · · ·
Regisa VIII - Eastern Visares		ļ			·····	<u> </u>				
MFO 4: Health Sector Requisition Services Pl 1: Licensing/Regulation/Accreditation	 	<u> </u>	 	-	<u> </u>	ֈ	!		 	
Number of permits, licenses and secreditations	593	26	619	133	74	44	15		1,130	
issued for health	""	1 ~	l	1	"	"	i "] ""	
products establishments facilities devices and		1				1)	1
technologies FDA	-	1		1,616	.189				. .	
Fig of authorized accredited entities with	no dote	 	 	1,016	.189 t*:			269 17:		
desected violations of license or secreditation	1		1		l ' <i>"</i>	"	l			
conditions	ļ					<u> </u>				
% of applications for pennits, Seenses or accreditation acted upon within 3 weeks of	100%	100%	100%	90*;	90%	90%	90%	90%	-10%	
application acted upon within a wierd of	j	l .	I							
Pt 2: Monitoring		Ī								
Number of inspections of regulated products	1,116	613	1,729	160	52	3,3	47	28	47	
and entitles	4			1.616	784	.569	389	269	 	
*6 of submitted reports that resulted in the	100%	100%	100%		100%		100%			
issuance of notice of violations and penaltics	1	1	}		,		''''			
imposed Ti of entities which have been monitored at leas	(321)59%	50%	54,50%	100%	100%	100%	<u> </u>		<u> </u>	
succe a heat.	42311244	056	1 200	100%	1007%	1 300*6	100%	1005	16%	
FDA	<u>]</u>		<u> </u>	50%	50%	50%	50%	50*.	.59.	
Pl 3: Enforcement			1	1	1		1	i		

	Current Vear's Accomplishments Physical Tergets (FY 2015)									
Parstentars	Actual Jao. 1-Sept. 30, 2014	Estimate Ori, I-Dec, 31, 2014	TÖTAL	TOTAL	ist Qtr	Ind Qtr	3rd Qir	4th Qtr	Varlance	Remarks
1	,	4	5=]+4	6-7-8-9-10	7	8	9	10	1176-5	12
Number of reported violations and complaints acted upon	13	•	13	13	31	,	1	3	9	
°a ef दक्षडब्ड गर्यक्रवीभ्यतं	13(96%)	100%	190%	100%	10046	100%	100%	100%	0%	i Case outside CHD jurisdiction was forwarded to Central
e of stakeholders who view DOH enforcement as sadirfactory or bester	no date			80*6	\$ 0%	80%	80%	80 ⁴ a		
Number of cases acted upon within 10 days Regins IX - Zambozoga Peninsula	13	0	13	13	3	3		3	0	
MFO 4: Health Sector Regulation Services			••••							
Pl I: Licenshy/regulation/Accreditation	166	174	340	380	20	29	20	320	40	
Number of permits, licenses and accreditations issued for health products establishment; facilities devices and including the control of t	100	124	340	.,40	20	40	20	320	40	
technologies % of authorized accordited entities with detected violations of license or accorditation conditions	. O%	091	09 is	0 - 19.	G - 174	0 - 3 9 %	0 - 1%	0-1%	0*;	
*a of applications for pennils, Roenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	30046	100%	100%	(ÓD° -	100**	æ.	
PI 2: Menitoring Number of impections of regulated products	928	789	1,737	\$00	200	300	250	150	·917	
and entities 3- of submitted reports that resulted in the is summer of notice of violaties and penalties	0*•	9%	0%	0 - 1%	0 - 18 i	0 - 1%	Q-1%	0 - 15a	U*o	
imposed **s of entities which have been monitored at least once a year	\$7% \$	9756	97%	100%	100%	₹0 0 %	100%	(80%	34,	
Pl 3: Enforcement Number of reported violations and complaints	1	9	‡ 0	0-1	9+1	9-1	Q-1	0-1	0*.	
acted upon % of cases resolved	05.	(Je)a	094	100%	100%	100%	100%	100%	1001	
% of stakeholders who view DOH enforcement as satisfactory or better	58° a	90%	89*•		85%		850	85%	~i*,	
Number of cases acted upon within 30 days	0		1	•	ı	l l				
Region X - Northern Mindanso MFO 4: Health Sector Regulation Services				 						
PI 1: Licensing/regulation/Accreditation										
Number of permis, licenses and occreditations issued for bezith products establishments facilities devices and technologies	160	134	294	146	47	33	41	125	-41	
s of authorized accredited entitles with detected violations of license or accreditation	14.	17.	10%	494	4%	4%	4>	44;	-6*.	
a of applications for permits, licenses or accredization acted upon within 3 weeks of application	94,491	80°•	87.25%	901.	90%	904.	905	90	2.76*	
PI I: Manitoring Number of inspections of regulated products	614	153	769	845	222	342	225	156	76)
and entities **a of autonitied reports that resulted in the	.16,60%	-5t4	20,30%	446	4%	4*,	4%	40	-16,30*	•
issuance of notice of violatics and penalties imposed										
to of entities which have been monitored at least unco a year PLS: Enforcement	98_30%	38%	73.15%	95%	95%	95%	95%	95%	16.85%	
Number of reported violations and complaints acted upon			10			2	2	3	-1	
*s of stakeholders who view DOH enforcement	56% 91.50%		54% 86.25%	5,0%	55% 90%		55% 90%	55% 90%	3.75%	
as satisfactory or better Number of cases acted upon within 30 days	,		16			2	7	1		
Region XI - Daveo SIFO 4: Health Sector Regulation Services		<u> </u>		ł	<u> </u>	 				
Pl 1: Licenslag/regulation/Accreditation										
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies (F & D)	2,282	110	2,392	1,650	668	315	298	165	-74	
fleath Facilities % of authorized accredited entities with detected violations of lirenze or secreditation	8*.	5.50%s	6.75%	45.	4%	404	4%	4*,	-2.75%	•
% of applications for permits, licenses or nortediation acted upon within 3 weeks of application	100%	250%	175%	Loons	100%	100%	100%	100%	-75%	
PI 1: Mealtoring Number of inspections of regulated products	80	20	100	86	20	20	20	20	-26	3
and entities To of submitted reports that resulted in the resumee of notice of violatins and penalties	75	l							l	
imposed To of entitles which have been monitored at least	994	100*	99,504	190%	100%	100*	190%	1005	0.54*	
ortro a year	1	<u> </u>	<u> </u>		L	1	L	<u> </u>	L	<u> </u>

	Current Year's Accomplishments Physical Targets (FV 2015)									
Partkulars	Arteal Jan. I-Sept. 30, 2014	Estimate Oct. 1-Dec. 31, 2014	TOTAL.	TOTAL	lst Qtr	žed Qtr	3rd Qir	4th Qtr	Variance	Remarks
l l	3	4	5= 3+4	6=7+8+ 9+ 10	7	- 8	9	10	11-4-5	12
Pl 3: Enforcement										
Number of reported violations and complaints	80	30	100	80	50	20	20	20	-20	
acted upon			77.724	596.	474/	42%	41%	42%	-35.05%	
% of cases resolved	87,50% 100%	66.60%	77.05% 100%	42% 38%	42% 88%	927a 88*a	88%	88%	-,55,05% -12%	
% of stakeholders who view DOH enforcement as satisfactory or better	I IUU:	62474	114434	30.1	2971	0078	90.4	4974	-14-1	
Number of cases acted upon within 30 days	36	10	36	10		3	3		-26	
Region XII - SCX CSKSARGEN						-				
MFO 4: Health Sector Regulation Services				· · · · · · · · · · · · · · · · · · ·						
Pl 1: Licensing/regulation/Accreditation										
Number of pennits, licenses and accreditations issued for health products establishments facilities devices and technologies	317	207	934	614	95	169	138	312	90	including application for new license
** of sutherized accredited entities with	7*.	494	5.50%	446				484	-1.50°•	
detected violations of license or accreditation										
"a of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100**	80%	90%	\$0 1 4	88%	80%	89%	B0%	-10%	
Pt 2: Monitoring										
Number of inspections of segulated products	901	180	1,081	1,510	336	420	415	,3,39	429	
and entities				ļ						
*s of submitted reports that resulted in the issuance of notice of violaties and penalties	44;	49.	494	4*6				44.	O*.	
imposed "In of entiries which have been monitored at least	119%	50%	84,50%	50*4				50%	-34,50%	
curce a 2001	"""	1	574,7							
Pf 3: Enforcement										
Number of reported violations and compitints acted upon	.7.1		40		2	2	3	2	-32	
% of cases resolved	9%		25,50%	42%		80%	80%	42°6 80°a	16,50%	
* of stakeholders who view DOH enforcement os satisfactory or better	969	<u> </u>	88*		80**	8072	8074	817-9	-8*:	
Number of cases acted upon within 30 days		 	!!	3			<u>'</u>	ı	19	
Region XIII - CARAGA ANFO 4: Health Services		 			·				· · · · · · · · ·	
Pl 1: Licensing/regulation/Accreditation	 	·			~				<u> </u>	
Number of permits, licenses and accreditations issued for health products establishments facilities devices and	6	7.5	136	123	18	7	7	\$1	-10	
technologies	50	490	4,50%	504	54.	5%	524	5%	0.500	FOA not applicable
*i of authorized accredited entities with detected violations of license or accreditation	1000							l		
% of applications for positis, licenses or accorditation acted upon within I weeks of application	100-	100%	1007	9076	VUS	9001	70:1		*10%	
Pl 2: Monitoring	L			<u> </u>						
Number of inspections of regulated products and entities	26									
** of submitted reports that resulted in the issuance of notice of violatics and penalties imposed	3.0	47.	3.50%	4%	10.	4*•	4**	4*1	0.50*	
*s of entities which has a been monitored at least once a year	77	2%	4.50%	581	58%	58%	58%	58%	53,50%	
Pl 3: Enforcement										
Number of reported violations and complaints acted upon	I,			1		6	7	4		
% of cases resolved	429					ļ	 	42% 95%		
to of stakeholders who view DOH enlargement as satisfactory or better			<u>L</u>			<u> </u>			<u> </u>	
Number of cases acted upon within 30 days.	<u> </u>	2 11	3.	21	1	6	1	L:	<u> </u>)[]

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Health Policy Development and Planning Bureau

Noted by:

Director IV

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