

FY 2015 FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : 13001000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15
Part A		239,474,871	183,824,751	#####	75,086,402	#####	#####	18,207,623	17,515,295	73,984,808	313,074	285,056	223,118	283,878	1,105,126
Specific Budgets of National Government Agencies	101101	227,963,392	179,593,686	#####	72,880,017	#####	#####	17,937,858	17,234,723	72,880,017	-	-	-	-	-
General Administration and Support	100000000	237,465	119,379	356,844	428,955	107,535	108,906	105,193	107,321	428,955	-	-	-	-	-
General Management and Supervision	100010000	237,465	119,379	356,844	428,955	107,535	108,906	105,193	107,321	428,955	-	-	-	-	-
National Capital Region (NCR)		237,465	119,379	356,844	428,955	107,535	108,906	105,193	107,321	428,955	-	-	-	-	-
Central Office		237,465	119,379	356,844	428,955	107,535	108,906	105,193	107,321	428,955	-	-	-	-	-
PS		89,502	50,705	140,207	135,684	32,535	35,906	32,193	35,050	135,684	-	-	-	-	-
MOOE		147,963	68,674	216,637	293,271	75,000	73,000	73,000	72,271	293,271	-	-	-	-	-
Support to Operations	200000000	485,970	485,545	971,515	930,144	209,535	264,260	230,577	225,772	930,144	-	-	-	-	-
Health Information Systems and Technology Development	200010000	28,179	87,228	115,407	117,897	18,518	29,217	43,448	26,714	117,897	-	-	-	-	-
National Capital Region (NCR)		28,179	87,228	115,407	117,897	18,518	29,217	43,448	26,714	117,897	-	-	-	-	-
Central Office		28,179	87,228	115,407	117,897	18,518	29,217	43,448	26,714	117,897	-	-	-	-	-
PS		11,174	4,422	15,596	15,224	3,518	4,217	3,448	4,041	15,224	-	-	-	-	-
MOOE		17,005	82,806	99,811	102,673	15,000	25,000	40,000	22,673	102,673	-	-	-	-	-
Support to regional delivery of services	200020000	457,160	396,186	853,346	768,061	190,363	198,388	185,010	194,300	768,061	-	-	-	-	-
National Capital Region (NCR)		36,380	32,464	68,844	48,546	11,754	12,772	11,610	12,410	48,546	-	-	-	-	-
Metro Manila Centers for Health Development		36,380	32,464	68,844	48,546	11,754	12,772	11,610	12,410	48,546	-	-	-	-	-
PS		29,577	28,943	58,520	37,934	9,101	10,119	8,957	9,757	37,934	-	-	-	-	-
MOOE		6,803	3,521	10,324	10,612	2,653	2,653	2,653	2,653	10,612	-	-	-	-	-
Region I - Ilocos		26,314	23,578	49,892	49,165	11,505	14,611	10,610	12,439	49,165	-	-	-	-	-
Ilocos Centers for Health Development		26,314	23,578	49,892	49,165	11,505	14,611	10,610	12,439	49,165	-	-	-	-	-
PS		19,847	22,336	42,183	41,304	9,390	12,346	8,720	10,848	41,304	-	-	-	-	-
MOOE		6,467	1,242	7,709	7,861	2,115	2,265	1,890	1,591	7,861	-	-	-	-	-
Region II - Cagayan Valley		31,057	25,478	56,535	52,289	13,626	13,295	12,411	12,957	52,289	-	-	-	-	-
Cagayan Valley Centers for Health		31,057	25,478	56,535	52,289	13,626	13,295	12,411	12,957	52,289	-	-	-	-	-
PS		23,602	24,984	48,586	44,105	10,976	11,286	10,556	11,287	44,105	-	-	-	-	-
MOOE		7,455	494	7,949	8,184	2,650	2,009	1,855	1,670	8,184	-	-	-	-	-
Cordillera Administrative Region (CAR)		21,560	14,421	35,981	32,434	7,870	8,483	7,792	8,289	32,434	-	-	-	-	-
Cordillera Centers for Health Development		21,560	14,421	35,981	32,434	7,870	8,483	7,792	8,289	32,434	-	-	-	-	-
PS		16,470	13,669	30,139	26,420	6,367	6,980	6,289	6,784	26,420	-	-	-	-	-
MOOE		5,090	752	5,842	6,014	1,503	1,503	1,503	1,505	6,014	-	-	-	-	-
Region III - Central Luzon		23,339	39,547	62,886	52,548	12,200	12,200	12,200	15,948	52,548	-	-	-	-	-
Central Luzon Centers for Health		23,339	39,547	62,886	52,548	12,200	12,200	12,200	15,948	52,548	-	-	-	-	-
PS		12,982	28,185	41,167	30,208	7,000	7,000	7,000	9,208	30,208	-	-	-	-	-
MOOE		10,357	11,362	21,719	22,340	5,200	5,200	5,200	6,740	22,340	-	-	-	-	-
Region IVA - CALABARZON		31,356	12,598	43,954	53,046	12,771	14,063	12,593	13,619	53,046	-	-	-	-	-
Calabarzon Centers for Health Development		31,356	12,598	43,954	53,046	12,771	14,063	12,593	13,619	53,046	-	-	-	-	-
PS		21,133	11,051	32,184	40,953	9,748	11,040	9,570	10,595	40,953	-	-	-	-	-
MOOE		10,223	1,547	11,770	12,093	3,023	3,023	3,023	3,024	12,093	-	-	-	-	-
Region IVB - MIMAROPA		21,712	15,501	37,213	34,690	8,494	8,986	8,416	8,794	34,690	-	-	-	-	-
MIMAROPA Centers for Health Development		21,712	15,501	37,213	34,690	8,494	8,986	8,416	8,794	34,690	-	-	-	-	-
PS		11,666	15,208	26,874	24,071	5,840	6,332	5,762	6,137	24,071	-	-	-	-	-
MOOE		10,046	293	10,339	10,619	2,654	2,654	2,654	2,657	10,619	-	-	-	-	-
Region V - Bicol		40,946	26,354	67,300	59,982	14,615	15,240	14,484	15,643	59,982	-	-	-	-	-
Bicol Centers for Health Development		40,946	26,354	67,300	59,982	14,615	15,240	14,484	15,643	59,982	-	-	-	-	-
PS		27,081	25,892	52,973	45,255	11,034	11,658	10,902	11,661	45,255	-	-	-	-	-
MOOE		13,865	462	14,327	14,727	3,581	3,582	3,582	3,982	14,727	-	-	-	-	-
Region VI - Western Visayas		33,079	26,630	59,709	59,342	17,688	13,797	14,708	13,149	59,342	-	-	-	-	-
Western Visayas Centers for Health		33,079	26,630	59,709	59,342	17,688	13,797	14,708	13,149	59,342	-	-	-	-	-
PS		19,630	22,120	41,750	40,978	9,825	10,873	9,693	10,587	40,978	-	-	-	-	-
MOOE		13,449	4,510	17,959	18,364	7,863	2,924	5,015	2,562	18,364	-	-	-	-	-
Region VII - Central Visayas		28,328	20,417	48,745	50,274	12,180	13,152	13,252	11,690	50,274	-	-	-	-	-

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15
Central Visayas Centers for Health		28,328	20,417	48,745	50,274	12,180	13,152	13,252	11,690	50,274	-	-	-	-	-
PS		21,026	13,374	34,400	35,557	8,578	9,369	8,482	9,128	35,557	-	-	-	-	-
MOOE		7,302	7,043	14,345	14,717	3,602	3,783	4,770	2,562	14,717	-	-	-	-	-
Region VIII - Eastern Visayas		30,560	34,641	65,201	55,871	13,628	14,510	13,512	14,221	55,871	-	-	-	-	-
Eastern Visayas Centers for Health		30,560	34,641	65,201	55,871	13,628	14,510	13,512	14,221	55,871	-	-	-	-	-
PS		23,575	31,134	54,709	45,125	10,942	11,824	10,826	11,533	45,125	-	-	-	-	-
MOOE		6,985	3,507	10,492	10,746	2,686	2,686	2,686	2,688	10,746	-	-	-	-	-
Region IX - Zamboanga Peninsula		31,929	30,619	62,548	57,265	14,027	14,787	13,923	14,528	57,265	-	-	-	-	-
Zamboanga Peninsula Centers for Health		31,929	30,619	62,548	57,265	14,027	14,787	13,923	14,528	57,265	-	-	-	-	-
PS		25,456	23,983	49,439	43,868	10,678	11,438	10,574	11,178	43,868	-	-	-	-	-
MOOE		6,473	6,636	13,109	13,397	3,349	3,349	3,349	3,350	13,397	-	-	-	-	-
Region X - Northern Mindanao		25,108	27,442	52,550	37,234	9,052	10,545	8,668	8,969	37,234	-	-	-	-	-
Northern Mindanao Centers for Health		25,108	27,442	52,550	37,234	9,052	10,545	8,668	8,969	37,234	-	-	-	-	-
PS		21,361	24,949	46,310	30,811	7,602	7,853	7,573	7,783	30,811	-	-	-	-	-
MOOE		3,747	2,493	6,240	6,423	1,450	2,692	1,095	1,186	6,423	-	-	-	-	-
Region XI - Davao		31,945	29,895	61,840	53,739	13,436	13,434	13,435	13,434	53,739	-	-	-	-	-
Davao Region Centers for Health		31,945	29,895	61,840	53,739	13,436	13,434	13,435	13,434	53,739	-	-	-	-	-
PS		20,017	27,674	47,691	39,226	9,807	9,806	9,807	9,806	39,226	-	-	-	-	-
MOOE		11,928	2,221	14,149	14,513	3,629	3,628	3,628	3,628	14,513	-	-	-	-	-
Region XII - SOCCSKSARGEN		22,066	21,915	43,981	34,493	8,459	8,894	8,398	8,742	34,493	-	-	-	-	-
Soccsksargen Centers for Health		22,066	21,915	43,981	34,493	8,459	8,894	8,398	8,742	34,493	-	-	-	-	-
PS		16,929	18,112	35,041	25,298	6,161	6,595	6,099	6,443	25,298	-	-	-	-	-
MOOE		5,137	3,803	8,940	9,195	2,298	2,299	2,299	2,299	9,195	-	-	-	-	-
Region XIII - CARAGA		21,481	14,686	36,167	37,143	9,058	9,619	8,998	9,468	37,143	-	-	-	-	-
Caraga Centers for Health Development		21,481	14,686	36,167	37,143	9,058	9,619	8,998	9,468	37,143	-	-	-	-	-
PS		17,483	12,236	29,719	30,506	7,399	7,960	7,339	7,808	30,506	-	-	-	-	-
MOOE		3,998	2,450	6,448	6,637	1,659	1,659	1,659	1,660	6,637	-	-	-	-	-
Monitoring and Evaluation of Bottom-Up Budgeting	200030000	631	2,131	2,762	44,186	654	36,655	2,119	4,758	44,186	-	-	-	-	-
National Capital Region (NCR)		631	2,131	2,762	44,186	654	36,655	2,119	4,758	44,186	-	-	-	-	-
Central Office		631	2,131	2,762	44,186	654	36,655	2,119	4,758	44,186	-	-	-	-	-
MOOE		631	2,131	2,762	44,186	654	36,655	2,119	4,758	44,186	-	-	-	-	-
Operations	300000000	226,665,198	178,702,954	#####	70,690,187	#####	#####	17,447,470	16,838,779	70,690,187	-	-	-	-	-
MFO 1: HEALTH SECTOR POLICY SERVICES	301000000	816,949	419,068	1,236,017	1,356,626	106,890	867,425	228,813	153,498	1,356,626	-	-	-	-	-
Formulation and Development of National Health Policies and Plans including Essential National Health Research	301010000	816,949	419,068	1,236,017	1,356,626	106,890	867,425	228,813	153,498	1,356,626	-	-	-	-	-
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	301010001	22,059	10,913	32,972	32,214	5,306	8,367	11,262	7,279	32,214	-	-	-	-	-
National Capital Region (NCR)		22,059	10,913	32,972	32,214	5,306	8,367	11,262	7,279	32,214	-	-	-	-	-
Central Office		22,059	10,913	32,972	32,214	5,306	8,367	11,262	7,279	32,214	-	-	-	-	-
PS		12,465	4,901	17,366	16,191	3,806	4,367	3,762	4,256	16,191	-	-	-	-	-
MOOE		9,594	6,012	15,606	16,023	1,500	4,000	7,500	3,023	16,023	-	-	-	-	-
Health System Development Program including	301010002	7,526	30,711	38,237	43,178	-	19,178	24,000	-	43,178	-	-	-	-	-
National Capital Region (NCR)		7,526	30,711	38,237	43,178	-	19,178	24,000	-	43,178	-	-	-	-	-
Central Office		7,526	30,711	38,237	43,178	-	19,178	24,000	-	43,178	-	-	-	-	-
MOOE		7,526	30,711	38,237	43,178	-	19,178	24,000	-	43,178	-	-	-	-	-
Formulation of policies, standards, and plans for hospitals and other health facilities	301010003	24,985	88,700	113,685	152,809	24,678	40,566	51,608	35,957	152,809	-	-	-	-	-
National Capital Region (NCR)		24,985	88,700	113,685	152,809	24,678	40,566	51,608	35,957	152,809	-	-	-	-	-
Central Office		24,985	88,700	113,685	152,809	24,678	40,566	51,608	35,957	152,809	-	-	-	-	-
PS		13,888	10,013	23,901	20,243	4,678	5,566	4,608	5,391	20,243	-	-	-	-	-
MOOE		11,097	78,687	89,784	132,566	20,000	35,000	47,000	30,566	132,566	-	-	-	-	-
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs	301010004	717,768	212,546	930,314	997,054	55,646	761,508	106,341	73,559	997,054	-	-	-	-	-
National Capital Region (NCR)		712,503	199,837	912,340	977,430	51,204	756,204	101,204	68,818	977,430	-	-	-	-	-
Central Office		712,503	195,206	907,709	972,614	50,000	755,000	100,000	67,614	972,614	-	-	-	-	-
MOOE		712,503	195,206	907,709	972,614	50,000	755,000	100,000	67,614	972,614	-	-	-	-	-
Metro Manila Centers for Health		-	4,631	4,631	4,816	1,204	1,204	1,204	1,204	4,816	-	-	-	-	-
MOOE		-	4,631	4,631	4,816	1,204	1,204	1,204	1,204	4,816	-	-	-	-	-
Region I - Ilocos		91	1,285	1,376	1,431	351	443	349	288	1,431	-	-	-	-	-

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4		6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
Ilocos Centers for Health Development		91	1,285	1,376	1,431	351	443	349	288	1,431	-	-	-	-	-	-
MOOE		91	1,285	1,376	1,431	351	443	349	288	1,431	-	-	-	-	-	-
Region II - Cagayan Valley		249	681	930	967	241	241	241	244	967	-	-	-	-	-	-
Cagayan Valley Centers for Health		249	681	930	967	241	241	241	244	967	-	-	-	-	-	-
MOOE		249	681	930	967	241	241	241	244	967	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		1,056	117	1,173	1,220	305	305	305	305	1,220	-	-	-	-	-	-
Cordillera Centers for Health		1,056	117	1,173	1,220	305	305	305	305	1,220	-	-	-	-	-	-
MOOE		1,056	117	1,173	1,220	305	305	305	305	1,220	-	-	-	-	-	-
Region III - Central Luzon		669	1,325	1,994	2,074	450	530	530	564	2,074	-	-	-	-	-	-
Central Luzon Centers for Health		669	1,325	1,994	2,074	450	530	530	564	2,074	-	-	-	-	-	-
MOOE		669	1,325	1,994	2,074	450	530	530	564	2,074	-	-	-	-	-	-
Region IVA - CALABARZON		550	1,671	2,221	2,309	577	577	577	578	2,309	-	-	-	-	-	-
Calabarzon Centers for Health		550	1,671	2,221	2,309	577	577	577	578	2,309	-	-	-	-	-	-
MOOE		550	1,671	2,221	2,309	577	577	577	578	2,309	-	-	-	-	-	-
Region IVB - MIMAROPA		863	145	1,008	1,048	262	262	262	262	1,048	-	-	-	-	-	-
MIMAROPA Centers for Health		863	145	1,008	1,048	262	262	262	262	1,048	-	-	-	-	-	-
MOOE		863	145	1,008	1,048	262	262	262	262	1,048	-	-	-	-	-	-
Region V - Bicol		-	1,096	1,096	1,140	285	285	285	285	1,140	-	-	-	-	-	-
Bicol Centers for Health Development		-	1,096	1,096	1,140	285	285	285	285	1,140	-	-	-	-	-	-
MOOE		-	1,096	1,096	1,140	285	285	285	285	1,140	-	-	-	-	-	-
Region VI - Western Visayas		431	-	431	1,451	218	508	435	290	1,451	-	-	-	-	-	-
Western Visayas Centers for Health		431	-	431	1,451	218	508	435	290	1,451	-	-	-	-	-	-
MOOE		431	-	431	1,451	218	508	435	290	1,451	-	-	-	-	-	-
Region VII - Central Visayas		-	1,382	1,382	1,365	100	500	500	265	1,365	-	-	-	-	-	-
Central Visayas Centers for Health		-	1,382	1,382	1,365	100	500	500	265	1,365	-	-	-	-	-	-
MOOE		-	1,382	1,382	1,365	100	500	500	265	1,365	-	-	-	-	-	-
Region VIII - Eastern Visayas		445	902	1,347	1,401	350	350	350	351	1,401	-	-	-	-	-	-
Eastern Visayas Centers for Health		445	902	1,347	1,401	350	350	350	351	1,401	-	-	-	-	-	-
MOOE		445	902	1,347	1,401	350	350	350	351	1,401	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		-	961	961	999	249	249	249	252	999	-	-	-	-	-	-
Zamboanga Peninsula Centers for		-	961	961	999	249	249	249	252	999	-	-	-	-	-	-
MOOE		-	961	961	999	249	249	249	252	999	-	-	-	-	-	-
Region X - Northern Mindanao		-	1,201	1,201	1,250	312	312	312	314	1,250	-	-	-	-	-	-
Northern Mindanao Centers for Health		-	1,201	1,201	1,250	312	312	312	314	1,250	-	-	-	-	-	-
MOOE		-	1,201	1,201	1,250	312	312	312	314	1,250	-	-	-	-	-	-
Region XI - Davao		471	472	943	981	245	245	245	246	981	-	-	-	-	-	-
Davao Region Centers for Health		471	472	943	981	245	245	245	246	981	-	-	-	-	-	-
MOOE		471	472	943	981	245	245	245	246	981	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		-	934	934	972	243	243	243	243	972	-	-	-	-	-	-
Soccsksargen Centers for Health		-	934	934	972	243	243	243	243	972	-	-	-	-	-	-
MOOE		-	934	934	972	243	243	243	243	972	-	-	-	-	-	-
Region XIII - CARAGA		440	537	977	1,016	254	254	254	254	1,016	-	-	-	-	-	-
Caraga Centers for Health Development		440	537	977	1,016	254	254	254	254	1,016	-	-	-	-	-	-
MOOE		440	537	977	1,016	254	254	254	254	1,016	-	-	-	-	-	-
Public Health Development Program including formulation of Public Health Policies and Quality	301010005	40,665	47,236	87,901	87,010	14,833	24,912	23,215	24,050	87,010	-	-	-	-	-	-
National Capital Region (NCR)		40,665	47,236	87,901	87,010	14,833	24,912	23,215	24,050	87,010	-	-	-	-	-	-
Central Office		40,665	47,236	87,901	87,010	14,833	24,912	23,215	24,050	87,010	-	-	-	-	-	-
PS		29,811	16,648	46,459	36,076	8,333	9,912	8,215	9,616	36,076	-	-	-	-	-	-
MOOE		10,854	30,588	41,442	50,934	6,500	15,000	15,000	14,434	50,934	-	-	-	-	-	-
Health Policy Development including Essential	301010006	3,946	28,962	32,908	44,361	6,427	12,894	12,387	12,653	44,361	-	-	-	-	-	-
National Capital Region (NCR)		3,946	28,962	32,908	44,361	6,427	12,894	12,387	12,653	44,361	-	-	-	-	-	-
Central Office		3,946	28,962	32,908	44,361	6,427	12,894	12,387	12,653	44,361	-	-	-	-	-	-
PS		-	-	-	10,500	2,427	2,894	2,387	2,792	10,500	-	-	-	-	-	-
MOOE		3,946	28,962	32,908	33,861	4,000	10,000	10,000	9,861	33,861	-	-	-	-	-	-
MFO 2: TECHNICAL SUPPORT SERVICES	302000000	10,625,450	9,465,624	#####	47,769,807	#####	#####	12,305,736	10,888,057	47,769,807	-	-	-	-	-	-
Health Human Resource Development	302010000	1,665,769	251,476	1,917,245	4,327,674	#####	#####	1,107,933	971,022	4,327,674	-	-	-	-	-	-
Health Human Resource Policy Development and Planning for LGU and regional support	302010001	28,995	41,329	70,324	71,680	7,452	22,330	21,918	19,980	71,680	-	-	-	-	-	-
National Capital Region (NCR)		28,995	41,329	70,324	71,680	7,452	22,330	21,918	19,980	71,680	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15
Central Office		28,995	41,329	70,324	71,680	7,452	22,330	21,918	19,980	71,680	-	-	-	-	-
PS		5,412	3,642	9,054	8,444	1,952	2,330	1,918	2,244	8,444					
MOOE		23,583	37,687	61,270	63,236	5,500	20,000	20,000	17,736	63,236					
Implementation of the Doctors to the Barrios and Rural Health Practice Program	302010002	1,636,774	210,147	1,846,921	4,255,994	#####	#####	1,086,015	951,042	4,255,994	-	-	-	-	-
National Capital Region (NCR)		354,209	147,451	501,660	2,912,533	759,211	759,211	759,211	634,900	2,912,533	-	-	-	-	-
Central Office		318,931	140,877	459,808	2,878,032	750,586	750,586	750,586	626,274	2,878,032					
PS		110,189	92,154	202,343	202,343	50,586	50,586	50,586	50,586	202,343					
MOOE		208,742	48,723	257,465	2,675,689	700,000	700,000	700,000	575,689	2,675,689					
Metro Manila Centers for Health		35,278	6,574	41,852	34,501	8,625	8,625	8,625	8,626	34,501	-	-	-	-	-
MOOE		35,278	6,574	41,852	34,501	8,625	8,625	8,625	8,626	34,501					
Region I - Ilocos		84,934	18	84,952	84,952	21,402	21,462	21,102	20,986	84,952	-	-	-	-	-
Ilocos Centers for Health Development		84,934	18	84,952	84,952	21,402	21,462	21,102	20,986	84,952					
MOOE		84,934	18	84,952	84,952	21,402	21,462	21,102	20,986	84,952					
Region II - Cagayan Valley		96,420	266	96,686	96,686	24,171	24,171	24,171	24,173	96,686	-	-	-	-	-
Cagayan Valley Centers for Health		96,420	266	96,686	96,686	24,171	24,171	24,171	24,173	96,686					
MOOE		96,420	266	96,686	96,686	24,171	24,171	24,171	24,173	96,686					
Cordillera Administrative Region (CAR)		75,329	10,647	85,976	85,976	21,494	21,494	21,494	21,494	85,976	-	-	-	-	-
Cordillera Centers for Health		75,329	10,647	85,976	85,976	21,494	21,494	21,494	21,494	85,976					
MOOE		75,329	10,647	85,976	85,976	21,494	21,494	21,494	21,494	85,976					
Region III - Central Luzon		88,861	-	88,861	88,861	21,000	21,000	21,000	25,861	88,861	-	-	-	-	-
Central Luzon Centers for Health		88,861	-	88,861	88,861	21,000	21,000	21,000	25,861	88,861					
MOOE		88,861	-	88,861	88,861	21,000	21,000	21,000	25,861	88,861					
Region IVA - CALABARZON		85,975	-	85,975	85,975	21,493	21,493	21,493	21,496	85,975	-	-	-	-	-
Calabarzon Centers for Health		85,975	-	85,975	85,975	21,493	21,493	21,493	21,496	85,975					
MOOE		85,975	-	85,975	85,975	21,493	21,493	21,493	21,496	85,975					
Region IVB - MIMAROPA		91,005	-	91,005	91,005	22,751	22,751	22,751	22,752	91,005	-	-	-	-	-
MIMAROPA Centers for Health		91,005	-	91,005	91,005	22,751	22,751	22,751	22,752	91,005					
MOOE		91,005	-	91,005	91,005	22,751	22,751	22,751	22,752	91,005					
Region V - Bicol		88,860	-	88,860	88,860	22,215	22,215	22,215	22,215	88,860	-	-	-	-	-
Bicol Centers for Health Development		88,860	-	88,860	88,860	22,215	22,215	22,215	22,215	88,860					
MOOE		88,860	-	88,860	88,860	22,215	22,215	22,215	22,215	88,860					
Region VI - Western Visayas		52,062	33,729	85,791	85,791	21,448	21,448	21,448	21,447	85,791	-	-	-	-	-
Western Visayas Centers for Health		52,062	33,729	85,791	85,791	21,448	21,448	21,448	21,447	85,791					
MOOE		52,062	33,729	85,791	85,791	21,448	21,448	21,448	21,447	85,791					
Region VII - Central Visayas		94,270	25	94,295	92,495	30,832	46,247	15,416	-	92,495	-	-	-	-	-
Central Visayas Centers for Health		94,270	25	94,295	92,495	30,832	46,247	15,416	-	92,495					
MOOE		94,270	25	94,295	92,495	30,832	46,247	15,416	-	92,495					
Region VIII - Eastern Visayas		94,728	-	94,728	94,728	23,682	23,682	23,682	23,682	94,728	-	-	-	-	-
Eastern Visayas Centers for Health		94,728	-	94,728	94,728	23,682	23,682	23,682	23,682	94,728					
MOOE		94,728	-	94,728	94,728	23,682	23,682	23,682	23,682	94,728					
Region IX - Zamboanga Peninsula		86,394	4,610	91,004	91,004	22,751	22,751	22,751	22,751	91,004	-	-	-	-	-
Zamboanga Peninsula Centers for		86,394	4,610	91,004	91,004	22,751	22,751	22,751	22,751	91,004					
MOOE		86,394	4,610	91,004	91,004	22,751	22,751	22,751	22,751	91,004					
Region X - Northern Mindanao		92,023	5	92,028	92,028	23,007	23,007	23,007	23,007	92,028	-	-	-	-	-
Northern Mindanao Centers for Health		92,023	5	92,028	92,028	23,007	23,007	23,007	23,007	92,028					
MOOE		92,023	5	92,028	92,028	23,007	23,007	23,007	23,007	92,028					
Region XI - Davao		72,543	12,594	85,137	85,137	21,284	21,284	21,284	21,285	85,137	-	-	-	-	-
Davao Region Centers for Health		72,543	12,594	85,137	85,137	21,284	21,284	21,284	21,285	85,137					
MOOE		72,543	12,594	85,137	85,137	21,284	21,284	21,284	21,285	85,137					
Region XII - SOCCSKSARGEN		84,151	802	84,953	84,953	21,238	21,238	21,238	21,239	84,953	-	-	-	-	-
Soccsksargen Centers for Health		84,151	802	84,953	84,953	21,238	21,238	21,238	21,239	84,953					
MOOE		84,151	802	84,953	84,953	21,238	21,238	21,238	21,239	84,953					
Region XIII - CARAGA		95,010	-	95,010	95,010	23,752	23,752	23,752	23,754	95,010	-	-	-	-	-
Caraga Centers for Health Development		95,010	-	95,010	95,010	23,752	23,752	23,752	23,754	95,010					
MOOE		95,010	-	95,010	95,010	23,752	23,752	23,752	23,754	95,010					
Local Health Systems Development and Assistance	302020000	2,492,511	1,545,722	4,038,233	3,011,920	719,939	776,511	754,311	761,159	3,011,920	-	-	-	-	-
National Capital Region (NCR)		319,829	101,162	420,991	281,981	63,890	71,927	66,788	79,376	281,981	-	-	-	-	-
Central Office		7,605	4,532	12,137	52,405	7,049	13,717	10,097	21,542	52,405					
PS		7,605	4,532	12,137	10,145	2,342	2,797	2,304	2,702	10,145					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE				-	42,260	4,707	10,920	7,793	18,840	42,260						
Metro Manila Centers for Health Development		312,224	96,630	408,854	229,576	56,841	58,210	56,691	57,834	229,576	-	-	-	-	-	-
PS		14,871	5,196	20,067	28,196	6,496	7,865	6,346	7,489	28,196						
MOOE		297,353	91,434	388,787	201,380	50,345	50,345	50,345	50,345	201,380						
Region I - Ilocos		100,142	81,138	181,280	192,487	47,578	56,269	45,125	43,515	192,487	-	-	-	-	-	-
Ilocos Centers for Health Development		100,142	81,138	181,280	192,487	47,578	56,269	45,125	43,515	192,487	-	-	-	-	-	-
PS		34,367	30,875	65,242	62,298	14,659	17,538	14,063	16,038	62,298						
MOOE		65,775	50,263	116,038	130,189	32,919	38,731	31,062	27,477	130,189						
Region II - Cagayan Valley		98,770	48,634	147,404	133,027	62,760	29,932	24,180	16,155	133,027	-	-	-	-	-	-
Cagayan Valley Centers for Health		98,770	48,634	147,404	133,027	62,760	29,932	24,180	16,155	133,027	-	-	-	-	-	-
PS		30,383	17,411	47,794	30,609	7,550	8,107	6,844	8,108	30,609						
MOOE		68,387	31,223	99,610	102,418	55,210	21,825	17,336	8,047	102,418						
Cordillera Administrative Region (CAR)		103,863	62,112	165,975	128,447	31,753	32,596	31,681	32,417	128,447	-	-	-	-	-	-
Cordillera Centers for Health Development		103,863	62,112	165,975	128,447	31,753	32,596	31,681	32,417	128,447	-	-	-	-	-	-
PS		23,842	5,394	29,236	18,510	4,269	5,112	4,197	4,932	18,510						
MOOE		80,021	56,718	136,739	109,937	27,484	27,484	27,484	27,485	109,937						
Region III - Central Luzon		59,351	146,902	206,253	187,138	42,800	46,700	47,000	50,638	187,138	-	-	-	-	-	-
Central Luzon Centers for Health		59,351	146,902	206,253	187,138	42,800	46,700	47,000	50,638	187,138	-	-	-	-	-	-
PS		29,438	25,717	55,155	31,687	6,800	7,700	8,000	9,187	31,687						
MOOE		29,913	121,185	151,098	155,451	36,000	39,000	39,000	41,451	155,451						
Region IVA - CALABARZON		315,908	144,683	460,591	189,991	47,011	48,162	46,909	47,909	189,991	-	-	-	-	-	-
Calabarzon Centers for Health Development		315,908	144,683	460,591	189,991	47,011	48,162	46,909	47,909	189,991	-	-	-	-	-	-
PS		36,814	15,650	52,464	25,498	5,888	7,039	5,786	6,785	25,498						
MOOE		279,094	129,033	408,127	164,493	41,123	41,123	41,123	41,124	164,493						
Region IVB - MIMAROPA		205,402	49,818	255,220	172,250	42,641	43,676	42,531	43,402	172,250	-	-	-	-	-	-
MIMAROPA Centers for Health Development		205,402	49,818	255,220	172,250	42,641	43,676	42,531	43,402	172,250	-	-	-	-	-	-
PS		17,248	20,096	37,344	21,704	5,005	6,040	4,895	5,764	21,704						
MOOE		188,154	29,722	217,876	150,546	37,636	37,636	37,636	37,638	150,546						
Region V - Bicol		154,343	85,794	240,137	220,015	54,500	55,595	54,320	55,600	220,015	-	-	-	-	-	-
Bicol Centers for Health Development		154,343	85,794	240,137	220,015	54,500	55,595	54,320	55,600	220,015	-	-	-	-	-	-
PS		27,377	29,259	56,636	31,189	7,294	8,389	7,114	8,392	31,189						
MOOE		126,966	56,535	183,501	188,826	47,206	47,206	47,206	47,208	188,826						
Region VI - Western Visayas		92,110	81,329	173,439	211,524	35,547	70,061	43,312	62,604	211,524	-	-	-	-	-	-
Western Visayas Centers for Health		92,110	81,329	173,439	211,524	35,547	70,061	43,312	62,604	211,524	-	-	-	-	-	-
PS		28,201	23,176	51,377	27,240	6,267	7,515	6,157	7,301	27,240						
MOOE		63,909	58,153	122,062	184,284	29,280	62,546	37,155	55,303	184,284						
Region VII - Central Visayas		117,841	77,964	195,805	185,406	17,259	39,309	79,214	49,624	185,406	-	-	-	-	-	-
Central Visayas Centers for Health		117,841	77,964	195,805	185,406	17,259	39,309	79,214	49,624	185,406	-	-	-	-	-	-
PS		27,730	15,907	43,637	29,288	6,756	8,144	6,609	7,779	29,288						
MOOE		90,111	62,057	152,168	156,118	10,503	31,165	72,605	41,845	156,118						
Region VIII - Eastern Visayas		272,424	141,798	414,222	199,108	49,042	50,862	48,842	50,362	199,108	-	-	-	-	-	-
Eastern Visayas Centers for Health		272,424	141,798	414,222	199,108	49,042	50,862	48,842	50,362	199,108	-	-	-	-	-	-
PS		29,190	41,948	71,138	37,539	8,650	10,470	8,450	9,969	37,539						
MOOE		243,234	99,850	343,084	161,569	40,392	40,392	40,392	40,393	161,569						
Region IX - Zamboanga Peninsula		126,547	199,767	326,314	193,026	47,580	49,311	47,364	48,771	193,026	-	-	-	-	-	-
Zamboanga Peninsula Centers for Health		126,547	199,767	326,314	193,026	47,580	49,311	47,364	48,771	193,026	-	-	-	-	-	-
PS		29,676	19,655	49,331	34,126	7,855	9,586	7,639	9,046	49,331						
MOOE		96,871	180,112	276,983	158,900	39,725	39,725	39,725	39,725	158,900						
Region X - Northern Mindanao		127,185	85,099	212,284	197,276	48,503	50,599	48,237	49,937	197,276	-	-	-	-	-	-
Northern Mindanao Centers for Health		127,185	85,099	212,284	197,276	48,503	50,599	48,237	49,937	197,276	-	-	-	-	-	-
PS		28,805	31,025	59,830	41,006	9,436	11,532	9,170	10,868	59,830						
MOOE		98,380	54,074	152,454	156,270	39,067	39,067	39,067	39,069	156,270						
Region XI - Davao		129,641	58,473	188,114	184,676	46,168	46,169	46,169	46,170	184,676	-	-	-	-	-	-
Davao Region Centers for Health		129,641	58,473	188,114	184,676	46,168	46,169	46,169	46,170	184,676	-	-	-	-	-	-
PS		26,143	13,714	39,857	27,433	6,858	6,858	6,858	6,859	39,857						
MOOE		103,498	44,759	148,257	157,243	39,310	39,311	39,311	39,311	148,257						
Region XII - SOCCSKSARGEN		106,516	76,320	182,836	173,452	42,889	44,048	42,767	43,748	173,452	-	-	-	-	-	-
Soccsksargen Centers for Health		106,516	76,320	182,836	173,452	42,889	44,048	42,767	43,748	173,452	-	-	-	-	-	-
PS		21,895	15,940	37,835	24,308	5,603	6,762	5,481	6,462	37,835						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15
MOOE		84,621	60,380	145,001	149,144	37,286	37,286	37,286	37,286	149,144					
Region XIII - CARAGA		162,639	104,729	267,368	162,116	40,018	41,295	39,872	40,931	162,116	-	-	-	-	-
Caraga Centers for Health Development		162,639	104,729	267,368	162,116	40,018	41,295	39,872	40,931	162,116	-	-	-	-	-
PS		24,515	21,753	46,268	25,825	5,946	7,223	5,800	6,856	25,825	-	-	-	-	-
MOOE		138,124	82,976	221,100	136,291	34,072	34,072	34,072	34,075	136,291	-	-	-	-	-
Health Care Assistance	302030000	22,643	3,109	25,752	23,585,225	#####	#####	5,907,110	5,876,728	23,585,225	-	-	-	-	-
Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance	302030001	-	-	-	23,559,473	#####	#####	5,900,672	5,870,290	23,559,473	-	-	-	-	-
National Capital Region (NCR)		-	-	-	5,634,242	#####	#####	1,408,560	1,408,562	5,634,242	-	-	-	-	-
Central Office		-	-	-	3,488,649	872,162	872,162	872,162	872,163	3,488,649	-	-	-	-	-
MOOE		-	-	-	3,488,649	872,162	872,162	872,162	872,163	3,488,649	-	-	-	-	-
Metro Manila Centers for Health		-	-	-	2,145,593	536,398	536,398	536,398	536,399	2,145,593	-	-	-	-	-
MOOE		-	-	-	2,145,593	536,398	536,398	536,398	536,399	2,145,593	-	-	-	-	-
Region I - Ilocos		-	-	-	1,735,553	439,362	437,195	444,695	414,301	1,735,553	-	-	-	-	-
Ilocos Centers for Health Development		-	-	-	1,735,553	439,362	437,195	444,695	414,301	1,735,553	-	-	-	-	-
MOOE		-	-	-	1,735,553	439,362	437,195	444,695	414,301	1,735,553	-	-	-	-	-
Region II - Cagayan Valley		-	-	-	1,221,002	305,250	305,250	305,250	305,252	1,221,002	-	-	-	-	-
Cagayan Valley Centers for Health		-	-	-	1,221,002	305,250	305,250	305,250	305,252	1,221,002	-	-	-	-	-
MOOE		-	-	-	1,221,002	305,250	305,250	305,250	305,252	1,221,002	-	-	-	-	-
Cordillera Administrative Region (CAR)		-	-	-	645,636	161,409	161,409	161,409	161,409	645,636	-	-	-	-	-
Cordillera Centers for Health		-	-	-	645,636	161,409	161,409	161,409	161,409	645,636	-	-	-	-	-
MOOE		-	-	-	645,636	161,409	161,409	161,409	161,409	645,636	-	-	-	-	-
Region III - Central Luzon		-	-	-	2,254,318	563,579	563,579	563,579	563,581	2,254,318	-	-	-	-	-
Central Luzon Centers for Health		-	-	-	2,254,318	563,579	563,579	563,579	563,581	2,254,318	-	-	-	-	-
MOOE		-	-	-	2,254,318	563,579	563,579	563,579	563,581	2,254,318	-	-	-	-	-
Region IVA - CALABARZON		-	-	-	1,616,770	404,192	404,192	404,192	404,194	1,616,770	-	-	-	-	-
Calabarzon Centers for Health		-	-	-	1,616,770	404,192	404,192	404,192	404,194	1,616,770	-	-	-	-	-
MOOE		-	-	-	1,616,770	404,192	404,192	404,192	404,194	1,616,770	-	-	-	-	-
Region IVB - MIMAROPA		-	-	-	2,174,623	543,655	543,655	543,655	543,658	2,174,623	-	-	-	-	-
MIMAROPA Centers for Health		-	-	-	2,174,623	543,655	543,655	543,655	543,658	2,174,623	-	-	-	-	-
MOOE		-	-	-	2,174,623	543,655	543,655	543,655	543,658	2,174,623	-	-	-	-	-
Region V - Bicol		-	-	-	3,159,852	789,963	789,963	789,963	789,963	3,159,852	-	-	-	-	-
Bicol Centers for Health Development		-	-	-	3,159,852	789,963	789,963	789,963	789,963	3,159,852	-	-	-	-	-
MOOE		-	-	-	3,159,852	789,963	789,963	789,963	789,963	3,159,852	-	-	-	-	-
Region VI - Western Visayas		-	-	-	3,430,344	857,586	857,586	857,586	857,586	3,430,344	-	-	-	-	-
Western Visayas Centers for Health		-	-	-	3,430,344	857,586	857,586	857,586	857,586	3,430,344	-	-	-	-	-
MOOE		-	-	-	3,430,344	857,586	857,586	857,586	857,586	3,430,344	-	-	-	-	-
Region VII - Central Visayas		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Visayas Centers for Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region VIII - Eastern Visayas		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Visayas Centers for Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zamboanga Peninsula Centers for Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region X - Northern Mindanao		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Mindanao Centers for Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region XI - Davao		-	-	-	1,687,133	421,783	421,783	421,783	421,784	1,687,133	-	-	-	-	-
Davao Region Centers for Health		-	-	-	1,687,133	421,783	421,783	421,783	421,784	1,687,133	-	-	-	-	-
MOOE		-	-	-	1,687,133	421,783	421,783	421,783	421,784	1,687,133	-	-	-	-	-
Region XII - SOCCSKSARGEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soccsksargen Centers for Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region XIII - CARAGA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caraga Centers for Health Development		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assistance to Philippine Tuberculosis Society (PTS)	302030002	13,317	-	13,317	13,317	3,329	3,329	3,329	3,330	13,317	-	-	-	-	-
National Capital Region (NCR)		13,317	-	13,317	13,317	3,329	3,329	3,329	3,330	13,317	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
Central Office		13,317	-	13,317	13,317	3,329	3,329	3,329	3,330	13,317	-	-	-	-	-	-
MOOE		13,317	-	13,317	13,317	3,329	3,329	3,329	3,330	13,317	-	-	-	-	-	-
Assistance to Private Sector Health Centers	302030003	9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435	-	-	-	-	-	-
National Capital Region (NCR)		9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435	-	-	-	-	-	-
Central Office		9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435	-	-	-	-	-	-
MOOE		9,326	3,109	12,435	12,435	3,109	3,109	3,109	3,108	12,435	-	-	-	-	-	-
Disease Prevention and Control	302040000	3,441,084	1,363,577	4,804,661	6,443,555	738,980	#####	1,984,452	1,246,583	6,443,555	-	-	-	-	-	-
Epidemiology and Disease Surveillance	302040001	27,574	59,750	87,324	145,282	26,539	53,224	33,985	31,534	145,282	-	-	-	-	-	-
National Capital Region (NCR)		27,574	59,750	87,324	145,282	26,539	53,224	33,985	31,534	145,282	-	-	-	-	-	-
Central Office		27,574	59,750	87,324	145,282	26,539	53,224	33,985	31,534	145,282	-	-	-	-	-	-
PS		9,464	4,194	13,658	12,482	2,885	3,444	2,835	3,318	12,482	-	-	-	-	-	-
MOOE		18,110	55,556	73,666	132,800	23,654	49,780	31,150	28,216	132,800	-	-	-	-	-	-
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis	302040003	441,419	290,016	731,435	788,456	329,234	238,401	116,798	104,023	788,456	-	-	-	-	-	-
National Capital Region (NCR)		335,999	90,033	426,032	456,490	252,162	152,162	27,162	25,004	456,490	-	-	-	-	-	-
Central Office		335,999	54,975	390,974	447,840	250,000	150,000	25,000	22,840	447,840	-	-	-	-	-	-
MOOE		335,999	54,975	390,974	447,840	250,000	150,000	25,000	22,840	447,840	-	-	-	-	-	-
Metro Manila Centers for Health		-	35,058	35,058	8,650	2,162	2,162	2,162	2,164	8,650	-	-	-	-	-	-
MOOE		-	35,058	35,058	8,650	2,162	2,162	2,162	2,164	8,650	-	-	-	-	-	-
Region I - Ilocos		12,787	2,373	15,160	15,160	4,182	4,090	3,700	3,188	15,160	-	-	-	-	-	-
Ilocos Centers for Health Development		12,787	2,373	15,160	15,160	4,182	4,090	3,700	3,188	15,160	-	-	-	-	-	-
MOOE		12,787	2,373	15,160	15,160	4,182	4,090	3,700	3,188	15,160	-	-	-	-	-	-
Region II - Cagayan Valley		12,868	-	12,868	12,868	4,289	4,289	4,290	-	12,868	-	-	-	-	-	-
Cagayan Valley Centers for Health		12,868	-	12,868	12,868	4,289	4,289	4,290	-	12,868	-	-	-	-	-	-
MOOE		12,868	-	12,868	12,868	4,289	4,289	4,290	-	12,868	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		16,066	-	16,066	16,066	4,016	4,016	4,016	4,018	16,066	-	-	-	-	-	-
Cordillera Centers for Health		16,066	-	16,066	16,066	4,016	4,016	4,016	4,018	16,066	-	-	-	-	-	-
MOOE		16,066	-	16,066	16,066	4,016	4,016	4,016	4,018	16,066	-	-	-	-	-	-
Region III - Central Luzon		5,841	20,221	26,062	26,062	5,700	6,300	6,500	7,562	26,062	-	-	-	-	-	-
Central Luzon Centers for Health		5,841	20,221	26,062	26,062	5,700	6,300	6,500	7,562	26,062	-	-	-	-	-	-
MOOE		5,841	20,221	26,062	26,062	5,700	6,300	6,500	7,562	26,062	-	-	-	-	-	-
Region IVA - CALABARZON		7,124	19,429	26,553	26,553	6,638	6,638	6,638	6,639	26,553	-	-	-	-	-	-
Calabarzon Centers for Health		7,124	19,429	26,553	26,553	6,638	6,638	6,638	6,639	26,553	-	-	-	-	-	-
MOOE		7,124	19,429	26,553	26,553	6,638	6,638	6,638	6,639	26,553	-	-	-	-	-	-
Region IVB - MIMAROPA		9,735	18,225	27,960	27,960	6,990	6,990	6,990	6,990	27,960	-	-	-	-	-	-
MIMAROPA Centers for Health		9,735	18,225	27,960	27,960	6,990	6,990	6,990	6,990	27,960	-	-	-	-	-	-
MOOE		9,735	18,225	27,960	27,960	6,990	6,990	6,990	6,990	27,960	-	-	-	-	-	-
Region V - Bicol		1,141	21,218	22,359	22,359	5,589	5,589	5,589	5,592	22,359	-	-	-	-	-	-
Bicol Centers for Health Development		1,141	21,218	22,359	22,359	5,589	5,589	5,589	5,592	22,359	-	-	-	-	-	-
MOOE		1,141	21,218	22,359	22,359	5,589	5,589	5,589	5,592	22,359	-	-	-	-	-	-
Region VI - Western Visayas		821	910	1,731	28,295	4,244	9,903	8,489	5,659	28,295	-	-	-	-	-	-
Western Visayas Centers for Health		821	910	1,731	28,295	4,244	9,903	8,489	5,659	28,295	-	-	-	-	-	-
MOOE		821	910	1,731	28,295	4,244	9,903	8,489	5,659	28,295	-	-	-	-	-	-
Region VII - Central Visayas		4,315	18,623	22,938	22,937	2,000	5,000	10,000	5,937	22,937	-	-	-	-	-	-
Central Visayas Centers for Health		4,315	18,623	22,938	22,937	2,000	5,000	10,000	5,937	22,937	-	-	-	-	-	-
MOOE		4,315	18,623	22,938	22,937	2,000	5,000	10,000	5,937	22,937	-	-	-	-	-	-
Region VIII - Eastern Visayas		14,401	12,029	26,430	26,429	6,607	6,607	6,607	6,608	26,429	-	-	-	-	-	-
Eastern Visayas Centers for Health		14,401	12,029	26,430	26,429	6,607	6,607	6,607	6,608	26,429	-	-	-	-	-	-
MOOE		14,401	12,029	26,430	26,429	6,607	6,607	6,607	6,608	26,429	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		2,062	22,121	24,183	24,183	6,045	6,045	6,045	6,048	24,183	-	-	-	-	-	-
Zamboanga Peninsula Centers for		2,062	22,121	24,183	24,183	6,045	6,045	6,045	6,048	24,183	-	-	-	-	-	-
MOOE		2,062	22,121	24,183	24,183	6,045	6,045	6,045	6,048	24,183	-	-	-	-	-	-
Region X - Northern Mindanao		4,593	15,489	20,082	20,082	5,020	5,020	5,020	5,022	20,082	-	-	-	-	-	-
Northern Mindanao Centers for Health		4,593	15,489	20,082	20,082	5,020	5,020	5,020	5,022	20,082	-	-	-	-	-	-
MOOE		4,593	15,489	20,082	20,082	5,020	5,020	5,020	5,022	20,082	-	-	-	-	-	-
Region XI - Davao		5,575	28,866	34,441	34,442	8,610	8,610	8,610	8,612	34,442	-	-	-	-	-	-
Davao Region Centers for Health		5,575	28,866	34,441	34,442	8,610	8,610	8,610	8,612	34,442	-	-	-	-	-	-
MOOE		5,575	28,866	34,441	34,442	8,610	8,610	8,610	8,612	34,442	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		7,110	12,978	20,088	20,088	5,022	5,022	5,022	5,022	20,088	-	-	-	-	-	-
Soccsksargen Centers for Health		7,110	12,978	20,088	20,088	5,022	5,022	5,022	5,022	20,088	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE		7,110	12,978	20,088	20,088	5,022	5,022	5,022	5,022	20,088						
Region XIII - CARAGA		981	7,501	8,482	8,482	2,120	2,120	2,120	2,122	8,482						
Caraga Centers for Health Development		981	7,501	8,482	8,482	2,120	2,120	2,120	2,122	8,482						
MOOE		981	7,501	8,482	8,482	2,120	2,120	2,120	2,122	8,482						
Rabies Control Program	302040004	194,853	7,875	202,728	409,844	8,332	378,470	15,992	7,050	409,844						
National Capital Region (NCR)		190,579	3,034	193,613	396,059	5,073	375,073	12,073	3,840	396,059						
Central Office		190,579	2,837	193,416	395,764	5,000	375,000	12,000	3,764	395,764						
MOOE		190,579	2,837	193,416	395,764	5,000	375,000	12,000	3,764	395,764						
Metro Manila Centers for Health		-	197	197	295	73	73	73	76	295						
MOOE		-	197	197	295	73	73	73	76	295						
Region I - Ilocos		714	13	727	1,091	294	304	259	234	1,091						
Ilocos Centers for Health Development		714	13	727	1,091	294	304	259	234	1,091						
MOOE		714	13	727	1,091	294	304	259	234	1,091						
Region II - Cagayan Valley		272	177	449	673	-	-	673	-	673						
Cagayan Valley Centers for Health		272	177	449	673	-	-	673	-	673						
MOOE		272	177	449	673	-	-	673	-	673						
Cordillera Administrative Region (CAR)		374	-	374	562	140	140	140	142	562						
Cordillera Centers for Health		374	-	374	562	140	140	140	142	562						
MOOE		374	-	374	562	140	140	140	142	562						
Region III - Central Luzon		-	233	233	349	82	88	88	91	349						
Central Luzon Centers for Health		-	233	233	349	82	88	88	91	349						
MOOE		-	233	233	349	82	88	88	91	349						
Region IVA - CALABARZON		903	658	1,561	2,342	585	585	585	587	2,342						
Calabarzon Centers for Health		903	658	1,561	2,342	585	585	585	587	2,342						
MOOE		903	658	1,561	2,342	585	585	585	587	2,342						
Region IVB - MIMAROPA		270	128	398	598	149	149	149	151	598						
MIMAROPA Centers for Health		270	128	398	598	149	149	149	151	598						
MOOE		270	128	398	598	149	149	149	151	598						
Region V - Bicol		162	924	1,086	1,628	407	407	407	407	1,628						
Bicol Centers for Health Development		162	924	1,086	1,628	407	407	407	407	1,628						
MOOE		162	924	1,086	1,628	407	407	407	407	1,628						
Region VI - Western Visayas		-	-	-	108	16	38	32	22	108						
Western Visayas Centers for Health		-	-	-	108	16	38	32	22	108						
MOOE		-	-	-	108	16	38	32	22	108						
Region VII - Central Visayas		211	112	323	485	100	200	100	85	485						
Central Visayas Centers for Health		211	112	323	485	100	200	100	85	485						
MOOE		211	112	323	485	100	200	100	85	485						
Region VIII - Eastern Visayas		-	614	614	921	230	230	230	231	921						
Eastern Visayas Centers for Health		-	614	614	921	230	230	230	231	921						
MOOE		-	614	614	921	230	230	230	231	921						
Region IX - Zamboanga Peninsula		42	952	994	1,492	373	373	373	373	1,492						
Zamboanga Peninsula Centers for		42	952	994	1,492	373	373	373	373	1,492						
MOOE		42	952	994	1,492	373	373	373	373	1,492						
Region X - Northern Mindanao		20	426	446	668	167	167	167	167	668						
Northern Mindanao Centers for Health		20	426	446	668	167	167	167	167	668						
MOOE		20	426	446	668	167	167	167	167	668						
Region XI - Davao		805	-	805	1,209	302	302	302	303	1,209						
Davao Region Centers for Health		805	-	805	1,209	302	302	302	303	1,209						
MOOE		805	-	805	1,209	302	302	302	303	1,209						
Region XII - SOCCSKSARGEN		80	576	656	984	246	246	246	246	984						
Soccsksargen Centers for Health		80	576	656	984	246	246	246	246	984						
MOOE		80	576	656	984	246	246	246	246	984						
Region XIII - CARAGA		421	28	449	675	168	168	168	171	675						
Caraga Centers for Health Development		421	28	449	675	168	168	168	171	675						
MOOE		421	28	449	675	168	168	168	171	675						
Expanded Program on Immunization	302040007	2,177,517	340,474	2,517,991	3,336,241	27,719	826,013	1,527,337	955,172	3,336,241						
National Capital Region (NCR)		2,085,581	117,162	2,202,743	3,242,491	6,562	801,562	1,501,562	932,805	3,242,491						
Central Office		2,081,078	101,566	2,182,644	3,236,241	5,000	800,000	1,500,000	931,241	3,236,241						
MOOE		2,036,772	45,872	2,082,644	3,236,241	5,000	800,000	1,500,000	931,241	3,236,241						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
CO		44,306	55,694	100,000	-						-					
Metro Manila Centers for Health		4,503	15,596	20,099	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		4,503	15,596	20,099	6,250	1,562	1,562	1,562	1,564	6,250						
Region I - Ilocos		16,955	18,799	35,754	6,250	1,638	1,581	1,518	1,513	6,250	-	-	-	-	-	-
Ilocos Centers for Health Development		16,955	18,799	35,754	6,250	1,638	1,581	1,518	1,513	6,250	-	-	-	-	-	-
MOOE		16,955	18,799	35,754	6,250	1,638	1,581	1,518	1,513	6,250						
Region II - Cagayan Valley		4,300	12,167	16,467	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Cagayan Valley Centers for Health		4,300	12,167	16,467	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		4,300	12,167	16,467	6,250	1,562	1,562	1,562	1,564	6,250						
Cordillera Administrative Region (CAR)		8,322	7,404	15,726	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Cordillera Centers for Health		8,322	7,404	15,726	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		8,322	7,404	15,726	6,250	1,562	1,562	1,562	1,564	6,250						
Region III - Central Luzon		5,439	14,248	19,687	6,250	1,200	1,500	1,700	1,850	6,250	-	-	-	-	-	-
Central Luzon Centers for Health		5,439	14,248	19,687	6,250	1,200	1,500	1,700	1,850	6,250	-	-	-	-	-	-
MOOE		5,439	14,248	19,687	6,250	1,200	1,500	1,700	1,850	6,250						
Region IVA - CALABARZON		1,872	19,420	21,292	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Calabarzon Centers for Health		1,872	19,420	21,292	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		1,872	19,420	21,292	6,250	1,562	1,562	1,562	1,564	6,250						
Region IVB - MIMAROPA		7,703	8,592	16,295	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MIMAROPA Centers for Health		7,703	8,592	16,295	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		7,703	8,592	16,295	6,250	1,562	1,562	1,562	1,564	6,250						
Region V - Bicol		8,628	25,738	34,366	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Bicol Centers for Health Development		8,628	25,738	34,366	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		8,628	25,738	34,366	6,250	1,562	1,562	1,562	1,564	6,250						
Region VI - Western Visayas		9,080	10,051	19,131	6,250	937	2,188	1,875	1,250	6,250	-	-	-	-	-	-
Western Visayas Centers for Health		9,080	10,051	19,131	6,250	937	2,188	1,875	1,250	6,250	-	-	-	-	-	-
MOOE		9,080	10,051	19,131	6,250	937	2,188	1,875	1,250	6,250						
Region VII - Central Visayas		6,242	11,849	18,091	6,250	200	2,000	3,500	550	6,250	-	-	-	-	-	-
Central Visayas Centers for Health		6,242	11,849	18,091	6,250	200	2,000	3,500	550	6,250	-	-	-	-	-	-
MOOE		6,242	11,849	18,091	6,250	200	2,000	3,500	550	6,250						
Region VIII - Eastern Visayas		3,030	13,794	16,824	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Eastern Visayas Centers for Health		3,030	13,794	16,824	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		3,030	13,794	16,824	6,250	1,562	1,562	1,562	1,564	6,250						
Region IX - Zamboanga Peninsula		3,404	13,146	16,550	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Zamboanga Peninsula Centers for		3,404	13,146	16,550	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		3,404	13,146	16,550	6,250	1,562	1,562	1,562	1,564	6,250						
Region X - Northern Mindanao		2,110	14,802	16,912	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Northern Mindanao Centers for Health		2,110	14,802	16,912	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		2,110	14,802	16,912	6,250	1,562	1,562	1,562	1,564	6,250						
Region XI - Davao		3,530	13,523	17,053	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Davao Region Centers for Health		3,530	13,523	17,053	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		3,530	13,523	17,053	6,250	1,562	1,562	1,562	1,564	6,250						
Region XII - SOCCSKSARGEN		3,441	31,512	34,953	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Soccksargen Centers for Health		3,441	31,512	34,953	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		3,441	31,512	34,953	6,250	1,562	1,562	1,562	1,564	6,250						
Region XIII - CARAGA		7,880	8,267	16,147	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
Caraga Centers for Health Development		7,880	8,267	16,147	6,250	1,562	1,562	1,562	1,564	6,250	-	-	-	-	-	-
MOOE		7,880	8,267	16,147	6,250	1,562	1,562	1,562	1,564	6,250						
TB Control	302040008	139,363	857,910	997,273	1,060,719	349,418	374,758	225,630	110,913	1,060,719	-	-	-	-	-	-
National Capital Region (NCR)		71,676	653,559	725,235	767,381	275,500	300,000	150,000	41,881	767,381						
Central Office		60,971	653,559	714,530	767,381	275,500	300,000	150,000	41,881	767,381						
MOOE		60,971	653,559	714,530	767,381	275,500	300,000	150,000	41,881	767,381						
Metro Manila Centers for Health		10,705		10,705	-					-						
MOOE		10,705	21,335	32,040	33,001	8,250	8,250	8,250	8,251	33,001						
Region I - Ilocos		10,698	8,009	18,707	19,268	4,871	5,296	4,691	4,410	19,268	-	-	-	-	-	-
Ilocos Centers for Health Development		10,698	8,009	18,707	19,268	4,871	5,296	4,691	4,410	19,268	-	-	-	-	-	-
MOOE		10,698	8,009	18,707	19,268	4,871	5,296	4,691	4,410	19,268						
Region II - Cagayan Valley		1,311	10,474	11,785	12,139	10,350	1,789	-	-	12,139	-	-	-	-	-	-
Cagayan Valley Centers for Health		1,311	10,474	11,785	12,139	10,350	1,789	-	-	12,139	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE		1,311	10,474	11,785	12,139	10,350	1,789			12,139						
Cordillera Administrative Region (CAR)		2,458	7,542	10,000	10,300	2,575	2,575	2,575	2,575	10,300	-	-	-	-	-	-
Cordillera Centers for Health		2,458	7,542	10,000	10,300	2,575	2,575	2,575	2,575	10,300	-	-	-	-	-	-
MOOE		2,458	7,542	10,000	10,300	2,575	2,575	2,575	2,575	10,300	-	-	-	-	-	-
Region III - Central Luzon		799	28,162	28,961	29,831	6,800	7,000	7,500	8,531	29,831	-	-	-	-	-	-
Central Luzon Centers for Health		799	28,162	28,961	29,831	6,800	7,000	7,500	8,531	29,831	-	-	-	-	-	-
MOOE		799	28,162	28,961	29,831	6,800	7,000	7,500	8,531	29,831	-	-	-	-	-	-
Region IVA - CALABARZON		805	33,186	33,991	35,010	8,752	8,752	8,752	8,754	35,010	-	-	-	-	-	-
Calabarzon Centers for Health		805	33,186	33,991	35,010	8,752	8,752	8,752	8,754	35,010	-	-	-	-	-	-
MOOE		805	33,186	33,991	35,010	8,752	8,752	8,752	8,754	35,010	-	-	-	-	-	-
Region IVB - MIMAROPA		7,975	2,942	10,917	11,245	2,811	2,811	2,811	2,812	11,245	-	-	-	-	-	-
MIMAROPA Centers for Health		7,975	2,942	10,917	11,245	2,811	2,811	2,811	2,812	11,245	-	-	-	-	-	-
MOOE		7,975	2,942	10,917	11,245	2,811	2,811	2,811	2,812	11,245	-	-	-	-	-	-
Region V - Bicol		4,339	14,972	19,311	19,890	4,972	4,972	4,972	4,974	19,890	-	-	-	-	-	-
Bicol Centers for Health Development		4,339	14,972	19,311	19,890	4,972	4,972	4,972	4,974	19,890	-	-	-	-	-	-
MOOE		4,339	14,972	19,311	19,890	4,972	4,972	4,972	4,974	19,890	-	-	-	-	-	-
Region VI - Western Visayas		22	10,148	10,170	23,612	3,542	8,264	7,084	4,722	23,612	-	-	-	-	-	-
Western Visayas Centers for Health		22	10,148	10,170	23,612	3,542	8,264	7,084	4,722	23,612	-	-	-	-	-	-
MOOE		22	10,148	10,170	23,612	3,542	8,264	7,084	4,722	23,612	-	-	-	-	-	-
Region VII - Central Visayas		8,772	13,610	22,382	23,054	2,000	6,054	10,000	5,000	23,054	-	-	-	-	-	-
Central Visayas Centers for Health		8,772	13,610	22,382	23,054	2,000	6,054	10,000	5,000	23,054	-	-	-	-	-	-
MOOE		8,772	13,610	22,382	23,054	2,000	6,054	10,000	5,000	23,054	-	-	-	-	-	-
Region VIII - Eastern Visayas		1,526	16,621	18,147	18,692	4,673	4,673	4,673	4,673	18,692	-	-	-	-	-	-
Eastern Visayas Centers for Health		1,526	16,621	18,147	18,692	4,673	4,673	4,673	4,673	18,692	-	-	-	-	-	-
MOOE		1,526	16,621	18,147	18,692	4,673	4,673	4,673	4,673	18,692	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		1,856	16,144	18,000	18,540	4,635	4,635	4,635	4,635	18,540	-	-	-	-	-	-
Zamboanga Peninsula Centers for		1,856	16,144	18,000	18,540	4,635	4,635	4,635	4,635	18,540	-	-	-	-	-	-
MOOE		1,856	16,144	18,000	18,540	4,635	4,635	4,635	4,635	18,540	-	-	-	-	-	-
Region X - Northern Mindanao		5,069	12,530	17,599	18,127	4,531	4,531	4,531	4,534	18,127	-	-	-	-	-	-
Northern Mindanao Centers for Health		5,069	12,530	17,599	18,127	4,531	4,531	4,531	4,534	18,127	-	-	-	-	-	-
MOOE		5,069	12,530	17,599	18,127	4,531	4,531	4,531	4,534	18,127	-	-	-	-	-	-
Region XI - Davao		7,653	8,752	16,405	16,898	4,224	4,224	4,224	4,226	16,898	-	-	-	-	-	-
Davao Region Centers for Health		7,653	8,752	16,405	16,898	4,224	4,224	4,224	4,226	16,898	-	-	-	-	-	-
MOOE		7,653	8,752	16,405	16,898	4,224	4,224	4,224	4,226	16,898	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		1,416	16,747	18,163	18,707	4,676	4,676	4,676	4,679	18,707	-	-	-	-	-	-
Soccsksargen Centers for Health		1,416	16,747	18,163	18,707	4,676	4,676	4,676	4,679	18,707	-	-	-	-	-	-
MOOE		1,416	16,747	18,163	18,707	4,676	4,676	4,676	4,679	18,707	-	-	-	-	-	-
Region XIII - CARAGA		12,988	4,512	17,500	18,025	4,506	4,506	4,506	4,507	18,025	-	-	-	-	-	-
Caraga Centers for Health Development		12,988	4,512	17,500	18,025	4,506	4,506	4,506	4,507	18,025	-	-	-	-	-	-
MOOE		12,988	4,512	17,500	18,025	4,506	4,506	4,506	4,507	18,025	-	-	-	-	-	-
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue,	302040009	367,627	327,107	694,734	743,907	74,903	370,310	174,153	124,541	743,907	-	-	-	-	-	-
National Capital Region (NCR)		308,794	185,896	494,690	497,777	16,762	306,762	106,762	67,491	497,777	-	-	-	-	-	-
Central Office		308,287	162,464	470,751	470,726	10,000	300,000	100,000	60,726	470,726	-	-	-	-	-	-
MOOE		308,287	162,464	470,751	470,726	10,000	300,000	100,000	60,726	470,726	-	-	-	-	-	-
Metro Manila Centers for Health		507	23,432	23,939	27,051	6,762	6,762	6,762	6,765	27,051	-	-	-	-	-	-
MOOE		507	23,432	23,939	27,051	6,762	6,762	6,762	6,765	27,051	-	-	-	-	-	-
Region I - Ilocos		6,699	6,936	13,635	15,407	4,083	4,043	3,842	3,439	15,407	-	-	-	-	-	-
Ilocos Centers for Health Development		6,699	6,936	13,635	15,407	4,083	4,043	3,842	3,439	15,407	-	-	-	-	-	-
MOOE		6,699	6,936	13,635	15,407	4,083	4,043	3,842	3,439	15,407	-	-	-	-	-	-
Region II - Cagayan Valley		8,863	-	8,863	10,016	4,387	1,243	2,924	1,462	10,016	-	-	-	-	-	-
Cagayan Valley Centers for Health		8,863	-	8,863	10,016	4,387	1,243	2,924	1,462	10,016	-	-	-	-	-	-
MOOE		8,863	-	8,863	10,016	4,387	1,243	2,924	1,462	10,016	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		5,063	368	5,431	6,137	1,534	1,534	1,534	1,535	6,137	-	-	-	-	-	-
Cordillera Centers for Health		5,063	368	5,431	6,137	1,534	1,534	1,534	1,535	6,137	-	-	-	-	-	-
MOOE		5,063	368	5,431	6,137	1,534	1,534	1,534	1,535	6,137	-	-	-	-	-	-
Region III - Central Luzon		1	25,946	25,947	29,320	6,700	7,000	7,500	8,120	29,320	-	-	-	-	-	-
Central Luzon Centers for Health		1	25,946	25,947	29,320	6,700	7,000	7,500	8,120	29,320	-	-	-	-	-	-
MOOE		1	25,946	25,947	29,320	6,700	7,000	7,500	8,120	29,320	-	-	-	-	-	-
Region IVA - CALABARZON		7,592	22,351	29,943	33,836	8,459	8,459	8,459	8,459	33,836	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15
Calabarzon Centers for Health		7,592	22,351	29,943	33,836	8,459	8,459	8,459	8,459	33,836	-	-	-	-	-
MOOE		7,592	22,351	29,943	33,836	8,459	8,459	8,459	8,459	33,836	-	-	-	-	-
Region IVB - MIMAROPA		7,589	428	8,017	9,060	2,265	2,265	2,265	2,265	9,060	-	-	-	-	-
MIMAROPA Centers for Health		7,589	428	8,017	9,060	2,265	2,265	2,265	2,265	9,060	-	-	-	-	-
MOOE		7,589	428	8,017	9,060	2,265	2,265	2,265	2,265	9,060	-	-	-	-	-
Region V - Bicol		519	16,002	16,521	18,668	4,667	4,667	4,667	4,667	18,668	-	-	-	-	-
Bicol Centers for Health Development		519	16,002	16,521	18,668	4,667	4,667	4,667	4,667	18,668	-	-	-	-	-
MOOE		519	16,002	16,521	18,668	4,667	4,667	4,667	4,667	18,668	-	-	-	-	-
Region VI - Western Visayas		106	729	835	21,018	3,153	7,356	6,305	4,204	21,018	-	-	-	-	-
Western Visayas Centers for Health		106	729	835	21,018	3,153	7,356	6,305	4,204	21,018	-	-	-	-	-
MOOE		106	729	835	21,018	3,153	7,356	6,305	4,204	21,018	-	-	-	-	-
Region VII - Central Visayas		2,457	17,973	20,430	23,088	3,000	7,088	10,000	3,000	23,088	-	-	-	-	-
Central Visayas Centers for Health		2,457	17,973	20,430	23,088	3,000	7,088	10,000	3,000	23,088	-	-	-	-	-
MOOE		2,457	17,973	20,430	23,088	3,000	7,088	10,000	3,000	23,088	-	-	-	-	-
Region VIII - Eastern Visayas		6,979	6,494	13,473	15,225	3,806	3,806	3,806	3,807	15,225	-	-	-	-	-
Eastern Visayas Centers for Health		6,979	6,494	13,473	15,225	3,806	3,806	3,806	3,807	15,225	-	-	-	-	-
MOOE		6,979	6,494	13,473	15,225	3,806	3,806	3,806	3,807	15,225	-	-	-	-	-
Region IX - Zamboanga Peninsula		713	9,471	10,184	11,509	2,877	2,877	2,877	2,878	11,509	-	-	-	-	-
Zamboanga Peninsula Centers for		713	9,471	10,184	11,509	2,877	2,877	2,877	2,878	11,509	-	-	-	-	-
MOOE		713	9,471	10,184	11,509	2,877	2,877	2,877	2,878	11,509	-	-	-	-	-
Region X - Northern Mindanao		3,431	10,756	14,187	16,031	4,007	4,007	4,007	4,010	16,031	-	-	-	-	-
Northern Mindanao Centers for Health		3,431	10,756	14,187	16,031	4,007	4,007	4,007	4,010	16,031	-	-	-	-	-
MOOE		3,431	10,756	14,187	16,031	4,007	4,007	4,007	4,010	16,031	-	-	-	-	-
Region XI - Davao		4,847	6,916	11,763	13,293	3,323	3,323	3,323	3,324	13,293	-	-	-	-	-
Davao Region Centers for Health		4,847	6,916	11,763	13,293	3,323	3,323	3,323	3,324	13,293	-	-	-	-	-
MOOE		4,847	6,916	11,763	13,293	3,323	3,323	3,323	3,324	13,293	-	-	-	-	-
Region XII - SOCCSKSARGEN		2,405	9,892	12,297	13,896	3,474	3,474	3,474	3,474	13,896	-	-	-	-	-
Soccsksargen Centers for Health		2,405	9,892	12,297	13,896	3,474	3,474	3,474	3,474	13,896	-	-	-	-	-
MOOE		2,405	9,892	12,297	13,896	3,474	3,474	3,474	3,474	13,896	-	-	-	-	-
Region XIII - CARAGA		1,569	6,949	8,518	9,626	2,406	2,406	2,408	2,406	9,626	-	-	-	-	-
Caraga Centers for Health Development		1,569	6,949	8,518	9,626	2,406	2,406	2,408	2,406	9,626	-	-	-	-	-
MOOE		1,569	6,949	8,518	9,626	2,406	2,406	2,408	2,406	9,626	-	-	-	-	-
Environmental and occupational health	302040010	8,602	29,440	38,042	86,460	50,000	20,000	10,000	6,460	86,460	-	-	-	-	-
National Capital Region (NCR)		8,602	29,440	38,042	86,460	50,000	20,000	10,000	6,460	86,460	-	-	-	-	-
Central Office		8,602	29,440	38,042	86,460	50,000	20,000	10,000	6,460	86,460	-	-	-	-	-
MOOE		8,602	29,440	38,042	86,460	50,000	20,000	10,000	6,460	86,460	-	-	-	-	-
Non-communicable diseases prevention and control	302040011	351,229	207,005	579,100	586,662	50,200	396,537	62,596	77,329	586,662	-	-	-	-	-
National Capital Region (NCR)		327,867	114,007	462,740	468,374	24,219	367,262	26,606	50,287	468,374	-	-	-	-	-
Central Office		327,867	113,372	441,239	446,238	18,685	361,728	21,072	44,753	446,238	-	-	-	-	-
MOOE		327,867	113,372	441,239	446,238	18,685	361,728	21,072	44,753	446,238	-	-	-	-	-
Metro Manila Centers for Health		-	635	21,501	22,136	5,534	5,534	5,534	5,534	22,136	-	-	-	-	-
MOOE		-	635	21,501	22,136	5,534	5,534	5,534	5,534	22,136	-	-	-	-	-
Region I - Ilocos		1,388	10,310	11,698	11,698	2,987	3,031	2,884	2,796	11,698	-	-	-	-	-
Ilocos Centers for Health Development		1,388	10,310	11,698	11,698	2,987	3,031	2,884	2,796	11,698	-	-	-	-	-
MOOE		1,388	10,310	11,698	11,698	2,987	3,031	2,884	2,796	11,698	-	-	-	-	-
Region II - Cagayan Valley		1,430	8,129	9,559	9,559	2,389	2,389	2,389	2,392	9,559	-	-	-	-	-
Cagayan Valley Centers for Health		1,430	8,129	9,559	9,559	2,389	2,389	2,389	2,392	9,559	-	-	-	-	-
MOOE		1,430	8,129	9,559	9,559	2,389	2,389	2,389	2,392	9,559	-	-	-	-	-
Cordillera Administrative Region (CAR)		2,641	2,023	4,664	4,663	1,165	1,165	1,165	1,168	4,663	-	-	-	-	-
Cordillera Centers for Health		2,641	2,023	4,664	4,663	1,165	1,165	1,165	1,168	4,663	-	-	-	-	-
MOOE		2,641	2,023	4,664	4,663	1,165	1,165	1,165	1,168	4,663	-	-	-	-	-
Region III - Central Luzon		83	4,917	5,000	5,000	900	1,200	1,300	1,600	5,000	-	-	-	-	-
Central Luzon Centers for Health		83	4,917	5,000	5,000	900	1,200	1,300	1,600	5,000	-	-	-	-	-
MOOE		83	4,917	5,000	5,000	900	1,200	1,300	1,600	5,000	-	-	-	-	-
Region IVA - CALABARZON		1,105	4,832	5,937	5,938	1,484	1,484	1,484	1,486	5,938	-	-	-	-	-
Calabarzon Centers for Health		1,105	4,832	5,937	5,938	1,484	1,484	1,484	1,486	5,938	-	-	-	-	-
MOOE		1,105	4,832	5,937	5,938	1,484	1,484	1,484	1,486	5,938	-	-	-	-	-
Region IVB - MIMAROPA		1,509	5,981	7,490	7,491	1,872	1,872	1,872	1,875	7,491	-	-	-	-	-
MIMAROPA Centers for Health		1,509	5,981	7,490	7,491	1,872	1,872	1,872	1,875	7,491	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE		1,509	5,981	7,490	7,491	1,872	1,872	1,872	1,875	7,491						
Region V - Bicol		1,847	8,685	10,532	10,531	2,632	2,632	2,632	2,635	10,531	-	-	-	-	-	-
Bicol Centers for Health Development		1,847	8,685	10,532	10,531	2,632	2,632	2,632	2,635	10,531	-	-	-	-	-	-
MOOE		1,847	8,685	10,532	10,531	2,632	2,632	2,632	2,635	10,531	-	-	-	-	-	-
Region VI - Western Visayas		1,831	992	2,823	4,747	712	1,662	1,424	949	4,747	-	-	-	-	-	-
Western Visayas Centers for Health		1,831	992	2,823	4,747	712	1,662	1,424	949	4,747	-	-	-	-	-	-
MOOE		1,831	992	2,823	4,747	712	1,662	1,424	949	4,747	-	-	-	-	-	-
Region VII - Central Visayas		1,188	14,106	15,294	15,295	1,000	3,000	10,000	1,295	15,295	-	-	-	-	-	-
Central Visayas Centers for Health		1,188	14,106	15,294	15,295	1,000	3,000	10,000	1,295	15,295	-	-	-	-	-	-
MOOE		1,188	14,106	15,294	15,295	1,000	3,000	10,000	1,295	15,295	-	-	-	-	-	-
Region VIII - Eastern Visayas		1,164	3,899	5,063	5,063	1,265	1,265	1,265	1,268	5,063	-	-	-	-	-	-
Eastern Visayas Centers for Health		1,164	3,899	5,063	5,063	1,265	1,265	1,265	1,268	5,063	-	-	-	-	-	-
MOOE		1,164	3,899	5,063	5,063	1,265	1,265	1,265	1,268	5,063	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		392	3,604	3,996	3,997	999	999	999	1,000	3,997	-	-	-	-	-	-
Zamboanga Peninsula Centers for Health		392	3,604	3,996	3,997	999	999	999	1,000	3,997	-	-	-	-	-	-
MOOE		392	3,604	3,996	3,997	999	999	999	1,000	3,997	-	-	-	-	-	-
Region X - Northern Mindanao		1,816	7,680	9,496	9,496	2,374	2,374	2,374	2,374	9,496	-	-	-	-	-	-
Northern Mindanao Centers for Health		1,816	7,680	9,496	9,496	2,374	2,374	2,374	2,374	9,496	-	-	-	-	-	-
MOOE		1,816	7,680	9,496	9,496	2,374	2,374	2,374	2,374	9,496	-	-	-	-	-	-
Region XI - Davao		5,291	4,844	10,135	10,136	2,534	2,534	2,534	2,534	10,136	-	-	-	-	-	-
Davao Region Centers for Health		5,291	4,844	10,135	10,136	2,534	2,534	2,534	2,534	10,136	-	-	-	-	-	-
MOOE		5,291	4,844	10,135	10,136	2,534	2,534	2,534	2,534	10,136	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		1,313	9,360	10,673	10,674	2,668	2,668	2,668	2,670	10,674	-	-	-	-	-	-
Soccsksargen Centers for Health		1,313	9,360	10,673	10,674	2,668	2,668	2,668	2,670	10,674	-	-	-	-	-	-
MOOE		1,313	9,360	10,673	10,674	2,668	2,668	2,668	2,670	10,674	-	-	-	-	-	-
Region XIII - CARAGA		364	3,636	4,000	4,000	1,000	1,000	1,000	1,000	4,000	-	-	-	-	-	-
Caraga Centers for Health Development		364	3,636	4,000	4,000	1,000	1,000	1,000	1,000	4,000	-	-	-	-	-	-
MOOE		364	3,636	4,000	4,000	1,000	1,000	1,000	1,000	4,000	-	-	-	-	-	-
Family Health and Responsible Parenting	302050000	594,124	1,894,921	2,520,938	3,274,078	382,098	#####	381,235	197,616	3,274,078	-	-	-	-	-	-
National Capital Region (NCR)		485,106	1,678,521	2,163,627	2,602,337	232,705	#####	192,702	29,329	2,602,337	-	-	-	-	-	-
Central Office		485,106	1,678,521	2,163,627	2,602,337	232,705	#####	192,702	29,329	2,602,337	-	-	-	-	-	-
MOOE		485,106	1,678,521	2,163,627	2,602,337	232,705	#####	192,702	29,329	2,602,337	-	-	-	-	-	-
Metro Manila Centers for Health Development		-	32	31,925	62,197	15,549	15,549	15,549	15,550	62,197	-	-	-	-	-	-
MOOE		-	32	31,925	62,197	15,549	15,549	15,549	15,550	62,197	-	-	-	-	-	-
Region I - Ilocos		6,256	46,739	52,995	119,338	30,642	30,422	29,742	28,532	119,338	-	-	-	-	-	-
Ilocos Centers for Health Development		6,256	46,739	52,995	119,338	30,642	30,422	29,742	28,532	119,338	-	-	-	-	-	-
MOOE		6,256	46,739	52,995	119,338	30,642	30,422	29,742	28,532	119,338	-	-	-	-	-	-
Region II - Cagayan Valley		5,028	4,075	9,103	9,103	4,551	4,552	-	-	9,103	-	-	-	-	-	-
Cagayan Valley Centers for Health		5,028	4,075	9,103	9,103	4,551	4,552	-	-	9,103	-	-	-	-	-	-
MOOE		5,028	4,075	9,103	9,103	4,551	4,552	-	-	9,103	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		3,529	3,592	7,121	11,409	2,852	2,852	2,852	2,853	11,409	-	-	-	-	-	-
Cordillera Centers for Health Development		3,529	3,592	7,121	11,409	2,852	2,852	2,852	2,853	11,409	-	-	-	-	-	-
MOOE		3,529	3,592	7,121	11,409	2,852	2,852	2,852	2,853	11,409	-	-	-	-	-	-
Region III - Central Luzon		-	12,354	12,354	12,354	2,500	3,000	3,200	3,654	12,354	-	-	-	-	-	-
Central Luzon Centers for Health		-	12,354	12,354	12,354	2,500	3,000	3,200	3,654	12,354	-	-	-	-	-	-
MOOE		-	12,354	12,354	12,354	2,500	3,000	3,200	3,654	12,354	-	-	-	-	-	-
Region IVA - CALABARZON		11,684	10,979	22,663	63,227	15,806	15,806	15,806	15,809	63,227	-	-	-	-	-	-
Calabarzon Centers for Health Development		11,684	10,979	22,663	63,227	15,806	15,806	15,806	15,809	63,227	-	-	-	-	-	-
MOOE		11,684	10,979	22,663	63,227	15,806	15,806	15,806	15,809	63,227	-	-	-	-	-	-
Region IVB - MIMAROPA		17	6,872	6,889	7,289	1,822	1,822	1,822	1,823	7,289	-	-	-	-	-	-
MIMAROPA Centers for Health Development		17	6,872	6,889	7,289	1,822	1,822	1,822	1,823	7,289	-	-	-	-	-	-
MOOE		17	6,872	6,889	7,289	1,822	1,822	1,822	1,823	7,289	-	-	-	-	-	-
Region V - Bicol		-	33,277	33,277	34,177	8,544	8,544	8,544	8,545	34,177	-	-	-	-	-	-
Bicol Centers for Health Development		-	33,277	33,277	34,177	8,544	8,544	8,544	8,545	34,177	-	-	-	-	-	-
MOOE		-	33,277	33,277	34,177	8,544	8,544	8,544	8,545	34,177	-	-	-	-	-	-
Region VI - Western Visayas		37,667	462	38,129	39,269	5,890	13,744	11,781	7,854	39,269	-	-	-	-	-	-
Western Visayas Centers for Health		37,667	462	38,129	39,269	5,890	13,744	11,781	7,854	39,269	-	-	-	-	-	-
MOOE		37,667	462	38,129	39,269	5,890	13,744	11,781	7,854	39,269	-	-	-	-	-	-
Region VII - Central Visayas		2,632	22,517	25,149	76,428	2,000	10,000	40,000	24,428	76,428	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15
Central Visayas Centers for Health		2,632	22,517	25,149	76,428	2,000	10,000	40,000	24,428	76,428	-	-	-	-	-
MOOE		2,632	22,517	25,149	76,428	2,000	10,000	40,000	24,428	76,428	-	-	-	-	-
Region VIII - Eastern Visayas		31	29,409	29,440	29,560	7,390	7,390	7,390	7,390	29,560	-	-	-	-	-
Eastern Visayas Centers for Health		31	29,409	29,440	29,560	7,390	7,390	7,390	7,390	29,560	-	-	-	-	-
MOOE		31	29,409	29,440	29,560	7,390	7,390	7,390	7,390	29,560	-	-	-	-	-
Region IX - Zamboanga Peninsula		8,845	19,857	28,702	105,016	26,254	26,254	26,254	26,254	105,016	-	-	-	-	-
Zamboanga Peninsula Centers for Health		8,845	19,857	28,702	105,016	26,254	26,254	26,254	26,254	105,016	-	-	-	-	-
MOOE		8,845	19,857	28,702	105,016	26,254	26,254	26,254	26,254	105,016	-	-	-	-	-
Region X - Northern Mindanao		317	10,060	10,377	13,752	3,438	3,438	3,438	3,438	13,752	-	-	-	-	-
Northern Mindanao Centers for Health		317	10,060	10,377	13,752	3,438	3,438	3,438	3,438	13,752	-	-	-	-	-
MOOE		317	10,060	10,377	13,752	3,438	3,438	3,438	3,438	13,752	-	-	-	-	-
Region XI - Davao		17,816	1,390	19,206	57,541	14,385	14,385	14,385	14,386	57,541	-	-	-	-	-
Davao Region Centers for Health		17,816	1,390	19,206	57,541	14,385	14,385	14,385	14,386	57,541	-	-	-	-	-
MOOE		17,816	1,390	19,206	57,541	14,385	14,385	14,385	14,386	57,541	-	-	-	-	-
Region XII - SOCCSKSARGEN		11,153	9,852	21,005	21,705	5,426	5,426	5,426	5,427	21,705	-	-	-	-	-
Soccsksargen Centers for Health		11,153	9,852	21,005	21,705	5,426	5,426	5,426	5,427	21,705	-	-	-	-	-
MOOE		11,153	9,852	21,005	21,705	5,426	5,426	5,426	5,427	21,705	-	-	-	-	-
Region XIII - CARAGA		4,043	4,933	8,976	9,376	2,344	2,344	2,344	2,344	9,376	-	-	-	-	-
Caraga Centers for Health Development		4,043	4,933	8,976	9,376	2,344	2,344	2,344	2,344	9,376	-	-	-	-	-
MOOE		4,043	4,933	8,976	9,376	2,344	2,344	2,344	2,344	9,376	-	-	-	-	-
Operation of PNAC Secretariat	302060000	6,553	5,648	12,201	11,134	2,060	3,161	3,552	2,361	11,134	-	-	-	-	-
National Capital Region (NCR)		6,553	5,648	12,201	11,134	2,060	3,161	3,552	2,361	11,134	-	-	-	-	-
Central Office		6,553	5,648	12,201	11,134	2,060	3,161	3,552	2,361	11,134	-	-	-	-	-
PS		1,261	2,460	3,721	2,413	560	661	552	640	2,413	-	-	-	-	-
MOOE		5,292	3,188	8,480	8,721	1,500	2,500	3,000	1,721	8,721	-	-	-	-	-
Health promotion	302070000	77,018	80,209	157,227	167,800	18,453	44,151	78,381	26,815	167,800	-	-	-	-	-
National Capital Region (NCR)		77,018	80,209	157,227	167,800	18,453	44,151	78,381	26,815	167,800	-	-	-	-	-
Central Office		77,018	80,209	157,227	167,800	18,453	44,151	78,381	26,815	167,800	-	-	-	-	-
PS		10,033	6,761	16,794	14,955	3,453	4,151	3,381	3,970	14,955	-	-	-	-	-
MOOE		66,985	73,448	140,433	152,845	15,000	40,000	75,000	22,845	152,845	-	-	-	-	-
Health Emergency Management including provision of emergency drugs and supplies	302080000	64,881	71,214	136,095	221,028	21,611	81,908	81,587	35,922	221,028	-	-	-	-	-
National Capital Region (NCR)		64,881	71,214	136,095	221,028	21,611	81,908	81,587	35,922	221,028	-	-	-	-	-
Central Office		64,881	71,214	136,095	221,028	21,611	81,908	81,587	35,922	221,028	-	-	-	-	-
PS		4,468	3,108	7,576	6,952	1,611	1,908	1,587	1,846	6,952	-	-	-	-	-
MOOE		60,413	68,106	128,519	214,076	20,000	80,000	80,000	34,076	214,076	-	-	-	-	-
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partners)	302090000	1,993,767	3,032,859	5,026,626	5,513,377	#####	#####	1,600,136	1,374,412	5,513,377	-	-	-	-	-
National Capital Region (NCR)		98,344	2,102,721	2,201,065	1,886,180	257,809	557,809	657,809	412,753	1,886,180	-	-	-	-	-
Central Office		-	1,883,082	1,883,082	1,254,941	100,000	400,000	500,000	254,941	1,254,941	-	-	-	-	-
CO		-	1,883,082	1,883,082	1,254,941	100,000	400,000	500,000	254,941	1,254,941	-	-	-	-	-
Metro Manila Centers for Health Development		98,344	219,639	317,983	631,239	157,809	157,809	157,809	157,812	631,239	-	-	-	-	-
CO		98,344	219,639	317,983	631,239	157,809	157,809	157,809	157,812	631,239	-	-	-	-	-
Region I - Ilocos		60,746	39,363	100,109	583,863	102,298	147,269	144,998	189,298	583,863	-	-	-	-	-
Ilocos Centers for Health Development		60,746	39,363	100,109	583,863	102,298	147,269	144,998	189,298	583,863	-	-	-	-	-
CO		60,746	39,363	100,109	583,863	102,298	147,269	144,998	189,298	583,863	-	-	-	-	-
Region II - Cagayan Valley		178,102	90,983	269,085	249,069	62,267	62,267	62,267	62,268	249,069	-	-	-	-	-
Cagayan Valley Centers for Health		178,102	90,983	269,085	249,069	62,267	62,267	62,267	62,268	249,069	-	-	-	-	-
CO		178,102	90,983	269,085	249,069	62,267	62,267	62,267	62,268	249,069	-	-	-	-	-
Cordillera Administrative Region (CAR)		49,200	20,623	69,823	335,858	83,964	83,964	83,964	83,966	335,858	-	-	-	-	-
Cordillera Centers for Health Development		49,200	20,623	69,823	335,858	83,964	83,964	83,964	83,966	335,858	-	-	-	-	-
CO		49,200	20,623	69,823	335,858	83,964	83,964	83,964	83,966	335,858	-	-	-	-	-
Region III - Central Luzon		430,153	120,869	551,022	1,055,021	250,000	260,000	270,000	275,021	1,055,021	-	-	-	-	-
Central Luzon Centers for Health		430,153	120,869	551,022	1,055,021	250,000	260,000	270,000	275,021	1,055,021	-	-	-	-	-
CO		430,153	120,869	551,022	1,055,021	250,000	260,000	270,000	275,021	1,055,021	-	-	-	-	-
Region IVA - CALABARZON		242,498	153,709	396,207	278,106	69,526	69,526	69,526	69,528	278,106	-	-	-	-	-
Calabarzon Centers for Health Development		242,498	153,709	396,207	278,106	69,526	69,526	69,526	69,528	278,106	-	-	-	-	-
CO		242,498	153,709	396,207	278,106	69,526	69,526	69,526	69,528	278,106	-	-	-	-	-
Region VII - Central Visayas		208,877	259,728	468,605	101,014	-	20,000	55,507	25,507	101,014	-	-	-	-	-
Central Visayas Centers for Health		208,877	259,728	468,605	101,014	-	20,000	55,507	25,507	101,014	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15	
CO		208,877	259,728	468,605	101,014		20,000	55,507	25,507	101,014						
Region X - Northern Mindanao		340,137	158,828	498,965	393,679	98,419	98,419	98,419	98,422	393,679	-	-	-	-	-	-
Northern Mindanao Centers for Health		340,137	158,828	498,965	393,679	98,419	98,419	98,419	98,422	393,679	-	-	-	-	-	-
CO		340,137	158,828	498,965	393,679	98,419	98,419	98,419	98,422	393,679						
Region XI - Davao		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Davao Region Centers for Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-						
Region XII - SOCCSKSARGEN		313,892	40,429	354,321	392,917	98,229	98,229	98,229	98,230	392,917	-	-	-	-	-	-
Soccsksargen Centers for Health		313,892	40,429	354,321	392,917	98,229	98,229	98,229	98,230	392,917	-	-	-	-	-	-
CO		313,892	40,429	354,321	392,917	98,229	98,229	98,229	98,230	392,917						
Region XIII - CARAGA		71,818	45,606	117,424	237,670	59,417	59,417	59,417	59,419	237,670	-	-	-	-	-	-
Caraga Centers for Health Development		71,818	45,606	117,424	237,670	59,417	59,417	59,417	59,419	237,670	-	-	-	-	-	-
CO		71,818	45,606	117,424	237,670	59,417	59,417	59,417	59,419	237,670						
Quick Response Fund	302100000	-	460,889	460,889	500,000	-	50,000	225,000	225,000	500,000	-	-	-	-	-	-
National Capital Region (NCR)		-	460,889	460,889	500,000	-	50,000	225,000	225,000	500,000	-	-	-	-	-	-
Central Office		-	460,889	460,889	500,000	-	50,000	225,000	225,000	500,000	-	-	-	-	-	-
MOOE			343,838	343,838	350,000		50,000	150,000	150,000	350,000						
CO			117,051	117,051	150,000			75,000	75,000	150,000						
MFO 3: HOSPITAL SERVICES	303000000	214,769,957	168,532,258	#####	20,829,224	#####	#####	4,727,521	5,599,638	20,829,224	-	-	-	-	-	-
National Voluntary Blood Services Program and Operation	303010000	15,047	22,618	37,665	125,532	61,646	22,021	21,596	20,269	125,532	-	-	-	-	-	-
National Capital Region (NCR)		15,047	22,618	37,665	125,532	61,646	22,021	21,596	20,269	125,532	-	-	-	-	-	-
Central Office		15,047	22,618	37,665	125,532	61,646	22,021	21,596	20,269	125,532	-	-	-	-	-	-
PS		5,233	2,570	7,803	7,158	1,646	2,021	1,596	1,895	7,158						
MOOE		9,814	20,048	29,862	118,374	60,000	20,000	20,000	18,374	118,374						
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	303020000	4,036,890	3,027,924	7,064,814	7,071,794	#####	#####	1,622,394	1,613,424	7,071,794	-	-	-	-	-	-
National Capital Region (NCR)		-	199,711	199,711	791,240	-	791,240	-	-	791,240	-	-	-	-	-	-
Central Office		-	199,711	199,711	791,240	-	791,240	-	-	791,240	-	-	-	-	-	-
MOOE					437,095		437,095			437,095						
CO			199,711	199,711	354,145		354,145			354,145						
Jose R. Reyes Memorial Medical Center		390,702	150,600	541,302	622,358	142,058	172,765	158,771	148,764	622,358	-	-	-	-	-	-
PS		311,980	119,835	431,815	432,266	106,535	113,242	99,248	113,241	432,266	-	-	-	-	-	-
MOOE		78,722	30,765	109,487	142,092	35,523	35,523	35,523	35,523	142,092						
CO					48,000		24,000	24,000		48,000						
Rizal Medical Center		234,493	70,788	305,281	401,629	84,966	158,917	76,539	81,207	401,629	-	-	-	-	-	-
PS		175,181	58,675	233,856	236,454	58,891	61,217	55,139	61,207	236,454	-	-	-	-	-	-
MOOE		59,312	12,113	71,425	83,175	26,075	15,700	21,400	20,000	83,175						
CO					82,000		82,000			82,000						
East Avenue Medical Center		712,896	515,342	1,228,238	987,276	205,603	289,627	277,417	214,629	987,276	-	-	-	-	-	-
PS		355,449	82,975	438,424	439,045	106,046	115,070	102,860	115,069	439,045	-	-	-	-	-	-
MOOE		129,535	35,279	164,814	198,231	49,557	49,557	49,557	49,560	198,231						
CO		227,912	397,088	625,000	350,000	50,000	125,000	125,000	50,000	350,000						
Quirino Memorial Medical Center		290,310	66,221	356,531	549,283	133,739	140,901	133,740	140,903	549,283	-	-	-	-	-	-
PS		176,517	57,966	234,483	234,485	55,040	62,202	55,040	62,203	234,485	-	-	-	-	-	-
MOOE		63,793	8,255	72,048	94,798	23,699	23,699	23,700	23,700	94,798						
CO		50,000		50,000	220,000	55,000	55,000	55,000	55,000	220,000						
Tondo Medical Center		151,937	104,029	255,966	262,469	46,694	85,793	49,836	80,146	262,469	-	-	-	-	-	-
PS		102,071	58,282	160,353	160,353	38,694	42,759	36,819	42,081	160,353	-	-	-	-	-	-
MOOE		48,270	343	48,613	52,068	8,000	18,034	13,017	13,017	52,068						
CO		1,596	45,404	47,000	50,048		25,000		25,048	50,048						
Jose Fabella Memorial Hospital		328,157	980,009	1,308,166	625,814	112,903	128,175	261,091	123,645	625,814	-	-	-	-	-	-
PS		285,205	102,375	387,580	389,178	91,244	106,516	89,432	101,986	389,178	-	-	-	-	-	-
MOOE		42,952	37,634	80,586	86,636	21,659	21,659	21,659	21,659	86,636						
CO			840,000	840,000	150,000			150,000		150,000						
National Children's Hospital		169,072	117,842	286,914	390,303	55,669	60,617	55,109	218,908	390,303	-	-	-	-	-	-
PS		127,197	37,929	165,126	164,115	40,382	43,069	37,596	43,068	164,115	-	-	-	-	-	-
MOOE		41,875	19,913	61,788	66,188	15,287	17,548	17,513	15,840	66,188						
CO			60,000	60,000	160,000				160,000	160,000						
National Center for Mental Health		694,601	411,117	1,105,718	766,773	179,906	218,421	191,688	176,758	766,773	-	-	-	-	-	-
PS		366,817	171,884	538,701	538,701	134,292	149,999	123,267	131,143	538,701						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE		184,347	42,670	227,017	228,072	45,614	68,422	68,421	45,615	228,072						
CO		143,437	196,563	340,000						-						
Philippine Orthopedic Center		335,159	136,012	471,171	488,751	109,000	131,674	115,449	132,628	488,751						
PS		255,400	100,469	355,869	352,295	82,390	96,848	80,624	92,433	352,295						
MOOE		79,759	35,543	115,302	136,456	26,610	34,826	34,825	40,195	136,456						
San Lazaro Hospital		314,304	152,786	467,090	524,674	101,066	143,949	135,708	143,951	524,674						
PS		206,675	89,371	296,046	288,625	71,560	75,102	66,860	75,103	288,625						
MOOE		107,629	63,415	171,044	236,049	29,506	68,847	68,848	68,848	236,049						
Research Institute for Tropical Medicines		204,431	70,550	274,981	417,229	91,554	106,290	112,977	106,408	417,229						
PS		129,309	45,503	174,812	174,611	43,054	45,690	40,177	45,690	174,611						
MOOE		75,122	25,047	100,169	242,618	48,500	60,600	72,800	60,718	242,618						
'Amang' Rodriguez Medical Center		210,828	52,917	263,745	243,995	65,479	78,970	54,069	45,477	243,995						
PS		86,556	46,963	133,519	133,519	33,379	33,379	33,379	33,382	133,519						
MOOE		34,390	5,836	40,226	60,476	13,000	17,691	17,690	12,095	60,476						
CO		89,882	118	90,000	50,000	19,100	27,900	3,000		50,000						
Operation of Regional Medical Centers, Sanitaria and National Capital Region (NCR)	303030000	210,517,608	165,430,094	#####	13,148,252	#####	#####	2,952,201	3,848,739	13,148,252						
Valenzuela General Hospital		77,466	21,736	99,202	157,855	24,007	42,157	51,318	40,373	157,855						
PS		60,723	12,201	72,924	72,265	16,889	19,870	16,531	18,975	72,265						
MOOE		16,143		16,143	35,590	7,118	9,787	9,787	8,898	35,590						
CO		600	9,535	10,135	50,000		12,500	25,000	12,500	50,000						
Las Pinas General Hospital and Satellite		145,103	153,349	298,452	147,256	26,856	47,311	44,337	28,752	147,256						
PS		45,117	34,886	80,003	60,202	13,833	16,793	13,830	15,746	60,202						
MOOE		76,080	58,767	134,847	52,054	13,023	13,018	13,007	13,006	52,054						
CO		23,906	59,696	83,602	35,000		17,500	17,500		35,000						
San Lorenzo Ruiz Special Hospital to Women		26,111	32,070	58,181	86,273	7,386	13,799	30,148	34,940	86,273						
PS		10,301	23,245	33,546	35,883	6,096	6,449	5,648	17,690	35,883						
MOOE		7,974	1,661	9,635	10,390	1,290	2,100	4,000	3,000	10,390						
CO		7,836	7,164	15,000	40,000		5,250	20,500	14,250	40,000						
Dr. Jose N. Rodriguez Memorial Hospital		142,010	54,628	196,638	305,778	74,584	79,414	73,950	77,830	305,778						
PS		90,327	35,639	125,966	123,056	28,904	33,734	28,270	32,148	123,056						
MOOE		46,685	18,987	65,672	57,722	14,430	14,430	14,430	14,432	57,722						
CO		4,998	2	5,000	125,000	31,250	31,250	31,250	31,250	125,000						
Region I - Ilocos		430,694	172,312	603,006	831,105	245,327	203,949	184,691	197,138	831,105						
Mariano Marcos Memorial Hospital and		95,834	45,944	141,778	179,467	30,915	34,551	55,495	58,506	179,467						
PS		70,183	24,887	95,070	94,059	22,063	25,698	21,644	24,654	94,059						
MOOE		25,651	7,757	33,408	35,408	8,852	8,853	8,851	8,852	35,408						
CO			13,300	13,300	50,000			25,000	25,000	50,000						
Region I Medical Center		194,071	59,052	253,123	375,914	91,625	97,591	90,905	95,793	375,914						
PS		111,212	30,959	142,171	149,907	35,124	41,090	34,404	39,289	149,907						
MOOE		48,904	27,748	76,652	66,007	16,501	16,501	16,501	16,504	66,007						
CO		33,955	345	34,300	160,000	40,000	40,000	40,000	40,000	160,000						
Ilocos Training and Regional Medical Center		140,789	67,316	208,105	275,724	122,787	71,807	38,291	42,839	275,724						
PS		107,671	32,675	140,346	136,499	31,367	37,982	31,367	35,783	136,499						
MOOE		21,821	6,638	28,459	28,510	6,445	8,085	6,924	7,056	28,510						
CO		11,297	28,003	39,300	110,715	84,975	25,740			110,715						
Region II - Cagayan Valley		321,410	301,597	623,007	627,665	115,888	125,710	124,841	261,226	627,665						
Cagayan Valley Medical Center		160,830	185,007	345,837	222,708	55,269	55,269	55,269	56,901	222,708						
PS		107,205	40,951	148,156	149,077	37,269	37,269	37,269	37,270	149,077						
MOOE		47,906	16,775	64,681	73,631	18,000	18,000	18,000	19,631	73,631						
CO		5,719	127,281	133,000	-					-						
Veterans General Hospital		89,756	45,213	134,969	258,775	35,028	38,508	33,408	151,831	258,775						
PS		70,375	35,007	105,382	105,233	24,636	28,810	24,179	27,608	105,233						
MOOE		19,381	10,206	29,587	37,542	10,392	9,698	9,229	8,223	37,542						
CO				-	116,000				116,000	116,000						
Southern Isabela General Hospital		44,187	22,688	66,875	91,301	8,589	18,701	24,330	39,681	91,301						
PS		14,364	7,508	21,872	21,948	5,271	5,876	4,840	5,961	21,948						
MOOE		5,162	1,841	7,003	19,353	3,318	5,325	5,332	5,378	19,353						
CO		24,661	13,339	38,000	50,000		7,500	14,158	28,342	50,000						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15
Batanes General Hospital		26,637	48,689	75,326	54,881	17,002	13,232	11,834	12,813	54,881	-	-	-	-	-
PS		20,082	20,468	40,550	40,105	9,558	10,788	9,390	10,369	40,105					
MOOE		6,555	3,221	9,776	9,776	2,444	2,444	2,444	2,444	9,776					
CO		-	25,000	25,000	5,000					5,000					
Cordillera Administrative Region (CAR)		416,291	226,515	642,806	628,328	133,393	149,310	174,547	171,078	628,328	-	-	-	-	-
Baguio General Hospital and Medical Center		288,717	111,866	400,583	429,577	95,735	106,807	123,447	103,588	429,577	-	-	-	-	-
PS		200,959	84,064	285,023	284,717	66,770	77,842	65,482	74,623	284,717					
MOOE		79,594	19,966	99,560	115,860	28,965	28,965	28,965	28,965	115,860					
CO		8,164	7,836	16,000	29,000			29,000		29,000					
Luis Hora Memorial Regional Hospital		76,536	44,864	121,400	94,527	12,125	15,643	25,729	41,030	94,527	-	-	-	-	-
PS		28,747	4,880	33,627	35,054	7,525	8,943	7,329	11,257	35,054					
MOOE		13,587	4,186	17,773	18,473	4,600		4,800	4,773	18,473					
CO		34,202	35,798	70,000	41,000		2,400	13,600	25,000	41,000					
Conner District Hospital		24,478	32,938	57,416	48,697	11,952	12,521	11,880	12,344	48,697	-	-	-	-	-
PS		9,949	3,938	13,887	14,118	3,308	3,877	3,236	3,697	14,118					
MOOE		4,546	983	5,529	5,079	1,269		1,269	1,272	5,079					
CO		9,983	28,017	38,000	29,500	7,375	7,375	7,375	7,375	29,500					
Far North Luzon General Hospital and		26,560	36,847	63,407	55,527	13,581	14,339	13,491	14,116	55,527	-	-	-	-	-
PS		13,260	7,035	20,295	19,765	4,641	5,399	4,551	5,174	19,765					
MOOE		10,140	6,472	16,612	10,762	2,690		2,690	2,692	10,762					
CO		3,160	23,340	26,500	25,000	6,250	6,250	6,250	6,250	25,000					
Region III - Central Luzon		438,697	202,492	641,189	1,091,275	346,540	207,013	365,883	171,839	1,091,275	-	-	-	-	-
Dr. Paulino J. Garcia Memorial Research and		164,857	95,810	260,667	471,704	263,499	70,873	64,679	72,653	471,704	-	-	-	-	-
PS		99,283	77,307	176,590	185,877	43,499	50,873	42,679	48,826	185,877					
MOOE		50,757	18,020	68,777	85,827	20,000	20,000	22,000	23,827	85,827					
CO		14,817	483	15,300	200,000	200,000				200,000					
Talavera Extension Hospital		26,805	8,504	35,309	39,372	4,474	25,072	4,398	5,428	39,372	-	-	-	-	-
PS		9,736	6,221	15,957	15,739	3,624	4,222	3,548	4,345	15,739					
MOOE		2,252	2,100	4,352	3,633	850	850	850	1,083	3,633					
CO		14,817	183	15,000	20,000		20,000			20,000					
Jose B. Lingad Memorial General Hospital		138,389	47,982	186,371	387,362	43,598	54,855	237,485	51,424	387,362	-	-	-	-	-
PS		102,540	40,093	142,633	142,574	33,598	38,767	32,985	37,224	142,574					
MOOE		35,752	7,686	43,438	54,788	10,000	16,088	14,500	14,200	54,788					
CO		97	203	300	190,000			190,000		190,000					
Mariveles Mental Hospital		46,416	20,336	66,752	66,542	15,251	18,152	15,039	18,100	66,542	-	-	-	-	-
PS		17,094	9,840	26,934	26,724	6,265	7,333	6,118	7,008	26,724					
MOOE		29,322	10,496	39,818	39,818	8,986	10,819	8,921	11,092	39,818					
Bataan Provincial Hospital		62,230	29,860	92,090	126,295	19,718	38,061	44,282	24,234	126,295	-	-	-	-	-
PS		42,955	28,509	71,464	81,896	18,352	21,662	17,934	23,948	81,896					
MOOE		16,540	86	16,626	27,399	1,366	16,399	9,348	286	27,399					
CO		2,735	1,265	4,000	17,000			17,000		17,000					
Region IVA - CALABARZON		195,220	69,453	264,673	380,490	77,408	104,192	96,634	102,256	380,490	-	-	-	-	-
Batangas Regional Hospital		195,220	69,453	264,673	380,490	77,408	104,192	96,634	102,256	380,490	-	-	-	-	-
PS		112,397	35,430	147,827	167,444	39,146	45,931	38,372	43,995	167,444					
MOOE		32,823	16,023	48,846	63,046	15,762	15,761	15,762	15,761	63,046					
CO		50,000	18,000	68,000	150,000	22,500	42,500	42,500	42,500	150,000					
Region IVB - MIMAROPA		152,019	43,786	195,805	187,356	32,643	87,334	32,301	35,078	187,356	-	-	-	-	-
Culion Sanitarium and General Hospital		55,296	32,828	88,124	87,422	20,968	23,340	20,626	22,488	87,422	-	-	-	-	-
PS		40,049	15,385	55,434	58,331	13,696	16,068	13,354	15,213	58,331					
MOOE		15,247	7,443	22,690	16,394	4,098	4,098	4,098	4,100	16,394					
CO		-	10,000	10,000	12,697	3,174	3,174	3,174	3,175	12,697					
Ospital ng Palawan		96,723	10,958	107,681	99,934	11,675	63,994	11,675	12,590	99,934	-	-	-	-	-
PS		23,933	6,880	30,813	28,416	6,533	7,902	6,533	7,448	28,416					
MOOE		16,792	3,776	20,568	37,518	5,142	22,092	5,142	5,142	37,518					
CO		55,998	302	56,300	34,000		34,000			34,000					
Region V - Bicol		504,300	184,607	688,907	1,006,503	175,163	280,138	269,139	282,063	1,006,503	-	-	-	-	-
Bicol Medical Center		214,793	123,575	338,368	548,572	83,543	122,555	167,507	174,967	548,572	-	-	-	-	-
PS		154,055	85,049	239,104	236,658	55,565	64,577	54,529	61,987	236,658					
MOOE		60,738	25,226	85,964	111,914	27,978	27,978	27,978	27,980	111,914					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15	
CO			13,300	13,300	200,000		30,000	85,000	85,000	200,000						
Bicol Regional Training & Teaching Hospital		242,833	48,260	291,093	366,270	79,369	102,484	89,920	94,497	366,270						
PS		106,140	32,890	139,030	144,207	33,853	39,513	33,131	37,710	144,207						
MOOE		33,032	13,531	46,563	82,063	20,516	20,516	20,516	20,516	82,063						
CO		103,661	1,839	105,500	140,000	25,000	42,455	36,273	36,272	140,000						
Bicol Sanitarium		46,674	12,772	59,446	91,661	12,251	55,099	11,712	12,599	91,661						
PS		20,546	8,073	28,619	28,731	7,145	7,490	6,606	7,490	28,731						
MOOE		11,417	2,910	14,327	20,427	5,106	5,106	5,106	5,109	20,427						
CO		14,711	1,789	16,500	42,503		42,503			42,503						
Region VI - Western Visayas		569,220	265,477	834,697	843,178	256,386	157,449	169,451	259,892	843,178						
Western Visayas Medical Center		242,626	187,790	430,416	417,376	188,257	82,187	72,604	74,328	417,376						
PS		153,471	56,650	210,121	209,142	48,958	57,318	47,984	54,882	209,142						
MOOE		89,155	18,140	107,295	100,980	32,045	24,869	24,620	19,446	100,980						
CO			113,000	113,000	107,254	107,254				107,254						
Corazon Locsin-Montelibano Memorial		247,500	68,145	315,645	284,499	52,894	59,276	52,086	120,243	284,499						
PS		157,389	45,971	203,360	163,064	38,284	44,666	37,476	42,638	163,064						
MOOE		41,607	7,378	48,985	71,435	14,610	14,610	14,610	27,605	71,435						
CO		48,504	14,796	63,300	50,000				50,000	50,000						
Western Visayas Sanitarium		60,798	5,199	65,997	117,706	9,336	10,087	38,862	59,421	117,706						
PS		24,084	2,366	26,450	25,835	5,524	6,275	5,426	8,610	25,835						
MOOE		11,163	2,833	13,996	15,246	3,812	3,812	3,811	3,811	15,246						
CO		25,551		25,551	76,625			29,625	47,000	76,625						
Don Jose S. Monfort Medical Center		18,296	4,343	22,639	23,597	5,899	5,899	5,899	5,900	23,597						
PS		7,324	3,290	10,614	10,572	2,643	2,643	2,643	2,643	10,572						
MOOE		10,972	1,053	12,025	13,025	3,256	3,256	3,256	3,257	13,025						
Region VII - Central Visayas		771,071	242,326	1,013,397	1,777,531	320,170	380,725	227,662	848,974	1,777,531						
Vicente Sotto Sr. Memorial Medical Center		478,988	143,164	622,152	697,169	213,209	217,644	128,673	137,643	697,169						
PS		201,148	79,162	280,310	281,077	69,186	73,621	64,650	73,620	281,077						
MOOE		133,399	40,443	173,842	256,092	64,023	64,023	64,023	64,023	256,092						
CO		144,441	23,559	168,000	160,000	80,000	80,000			160,000						
Governor Celestino Gallares Memorial		143,323	60,387	203,710	760,990	49,171	55,004	48,497	608,318	760,990						
PS		109,450	35,672	145,122	143,202	33,474	39,307	32,800	37,621	143,202						
MOOE		33,873	9,915	43,788	62,788	15,697	15,697	15,697	15,697	62,788						
CO			14,800	14,800	555,000				555,000	555,000						
St. Anthony Mother and Child Hospital		24,794	6,551	31,345	31,363	7,491	8,376	7,386	8,110	31,363						
PS		19,522	3,148	22,670	22,688	5,323	6,207	5,217	5,941	22,688						
MOOE		5,272	3,403	8,675	8,675	2,168	2,169	2,169	2,169	8,675						
Eversley Child Sanitarium		58,007	11,514	69,521	86,616	11,110	52,912	10,965	11,629	86,616						
PS		18,837	8,483	27,320	20,265	4,773	5,575	4,628	5,289	20,265						
MOOE		25,276	2,925	28,201	25,351	6,337	6,337	6,337	6,340	25,351						
CO		13,894	106	14,000	41,000		41,000			41,000						
Talisay District Hospital		26,913	4,651	31,564	124,815	5,199	18,828	25,148	75,640	124,815						
PS		13,169	2,766	15,935	17,186	4,042	4,671	3,991	4,482	17,186						
MOOE		2,744	1,885	4,629	4,629	1,157	1,157	1,157	1,158	4,629						
CO		11,000		11,000	103,000		13,000	20,000	70,000	103,000						
Don Emilio del Valle Memorial Hospital		39,046	16,059	55,105	76,578	33,990	27,961	6,993	7,634	76,578						
PS		14,155	7,675	21,830	18,903	4,322	5,293	4,323	4,965	18,903						
MOOE		6,923	4,352	11,275	10,675	2,668	2,668	2,670	2,669	10,675						
CO		17,968	4,032	22,000	47,000	27,000	20,000			47,000						
Region VIII - Eastern Visayas		238,608	115,006	353,614	1,577,055	391,272	398,730	390,428	396,625	1,577,055						
Eastern Visayas Regl Medical Center		223,423	108,740	332,163	1,556,604	386,366	393,293	385,590	391,355	1,556,604						
PS		130,377	48,573	178,950	177,781	41,661	48,588	40,885	46,647	177,781						
MOOE		49,864	30,349	80,213	78,823	19,705	19,705	19,705	19,708	78,823						
CO		43,182	29,818	73,000	1,300,000	325,000	325,000	325,000	325,000	1,300,000						
Schistosomiasis Hospital		15,185	6,266	21,451	20,451	4,906	5,437	4,838	5,270	20,451						
PS		9,426	4,254	13,680	13,180	3,089	3,620	3,021	3,450	13,180						
MOOE		5,759	2,012	7,771	7,271	1,817	1,817	1,817	1,820	7,271						
Region IX - Zamboanga Peninsula		343,431	204,058	547,489	904,620	131,588	253,180	201,792	318,060	904,620						
Zamboanga City Medical Center		191,659	86,044	277,703	400,037	57,294	72,197	92,502	178,044	400,037						

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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15	
PS		153,808	29,951	183,759	174,023	40,794	47,597	40,002	45,630	174,023						
MOOE		37,851	43,093	80,944	79,014	16,500	18,600	20,100	23,814	79,014						
CO			13,000	13,000	147,000		6,000	32,400	108,600	147,000						
Mindanao Central Sanitarium		24,142	18,660	42,802	81,297	8,074	21,725	14,989	36,509	81,297						
PS		12,405	5,011	17,416	16,911	3,978	4,629	3,892	4,412	16,911						
MOOE		11,737	4,649	16,386	16,386	4,096	4,096	4,097	4,097	16,386						
CO			9,000	9,000	48,000		13,000	7,000	28,000	48,000						
Sulu Sanitarium		10,075	14,998	25,073	90,074	4,804	33,578	22,118	29,574	90,074						
PS		6,668	3,851	10,519	10,520	2,554	2,807	2,409	2,750	10,520						
MOOE		3,407	3,147	6,554	6,554	2,250	1,571	1,459	1,274	6,554						
CO			8,000	8,000	73,000		29,200	18,250	25,550	73,000						
Labuan Public Hospital		8,946	2,688	11,634	34,374	2,862	3,182	14,039	14,291	34,374						
PS		6,243	1,748	7,991	7,991	1,877	2,196	1,833	2,085	7,991						
MOOE		2,703	940	3,643	3,943	985	986	986	986	3,943						
CO				-	22,440			11,220	11,220	22,440						
Basilan Provincial Hospital		25,534	17,957	43,491	46,055	11,161	12,059	11,051	11,784	46,055						
PS		16,099	7,233	23,332	22,946	5,384	6,282	5,274	6,006	22,946						
MOOE		9,435	10,724	20,159	13,109	3,277	3,277	3,277	3,278	13,109						
CO		-	-	-	10,000	2,500	2,500	2,500	2,500	10,000						
Dr. Jose Rizal Memorial Hospital		53,763	32,869	86,632	142,867	35,716	35,716	35,716	35,719	142,867						
PS		36,789	7,348	44,137	49,272	12,318	12,318	12,318	12,318	49,272						
MOOE		16,974	12,521	29,495	29,495	7,373	7,373	7,373	7,376	29,495						
CO			13,000	13,000	64,100	16,025	16,025	16,025	16,025	64,100						
Margosatubig Regional Hospital		29,312	30,842	60,154	109,916	11,677	74,723	11,377	12,139	109,916						
PS		16,552	5,705	22,257	22,219	5,378	5,924	5,078	5,839	22,219						
MOOE		12,760	12,137	24,897	25,197	6,299	6,299	6,299	6,300	25,197						
CO			13,000	13,000	62,500		62,500			62,500						
Region X - Northern Mindanao		204,593,135	162,526,508	#####	804,450	152,761	351,436	146,382	153,871	804,450						
Northern Mindanao Medical Center		204,430,025	162,436,054	#####	467,406	67,855	259,451	67,017	73,083	467,406						
PS		138,736,774	59,465,305	#####	191,017	44,827	52,147	43,989	50,054	191,017						
MOOE		65,693,251	21,670,749	#####	92,114	23,028	23,029	23,028	23,029	92,114						
CO			81,300,000	#####	184,275		184,275			184,275						
Mayor Hilario Ramiro Sr. Regional Training		97,142	47,022	144,164	227,927	55,515	59,257	55,053	58,102	227,927						
PS		75,002	20,223	95,225	94,846	22,245	25,987	21,783	24,831	94,846						
MOOE		22,140	13,499	35,639	33,081	8,270	8,270	8,270	8,271	33,081						
CO			13,300	13,300	100,000	25,000	25,000	25,000	25,000	100,000						
Amai Pakpak Medical Center		65,968	43,432	109,400	109,117	29,391	32,728	24,312	22,686	109,117						
PS		38,181	18,258	56,439	56,156	13,151	15,403	12,877	14,725	56,156						
MOOE		18,670	6,291	24,961	24,961	6,240	6,240	6,240	6,241	24,961						
CO		9,117	18,883	28,000	28,000	10,000	11,085	5,195	1,720	28,000						
Region XI - Davao		787,573	382,003	1,169,576	984,722	414,008	229,158	162,833	178,723	984,722						
Southern Philippines Medical Center		580,709	204,562	785,271	649,675	263,973	147,915	113,516	124,271	649,675						
PS		200,720	108,853	309,573	332,537	77,939	90,881	76,481	87,236	332,537						
MOOE		134,242	46,856	181,098	148,138	37,034	37,034	37,035	37,035	148,138						
CO		245,747	48,853	294,600	169,000	149,000	20,000			169,000						
Davao Regional Hospital		206,864	177,441	384,305	335,047	150,035	81,243	49,317	54,452	335,047						
PS		120,305	83,384	203,689	152,758	35,713	41,921	34,995	40,129	152,758						
MOOE		27,437	10,557	37,994	57,289	14,322	14,322	14,322	14,323	57,289						
CO		59,122	83,500	142,622	125,000	100,000	25,000			125,000						
Region XII - SOCCSKSARGEN		205,633	72,973	278,606	381,521	62,360	116,261	105,268	97,632	381,521						
Cotabato Regional and Medical Center		177,703	59,664	237,367	327,698	57,646	110,989	77,264	81,799	327,698						
PS		112,027	43,672	155,699	141,530	33,199	38,699	32,552	37,080	141,530						
MOOE		35,942	7,426	43,368	49,168	12,290	12,290	12,291	12,297	49,168						
CO		29,734	8,566	38,300	137,000	12,157	60,000	32,421	32,422	137,000						
Cotabato Sanitarium		27,930	13,309	41,239	53,823	4,714	5,272	28,004	15,833	53,823						
PS		10,468	5,558	16,026	11,150	2,550	3,108	2,550	2,942	11,150						
MOOE		4,790	3,995	8,785	8,673	2,164	2,164	2,164	2,181	8,673						
CO		12,672	3,756	16,428	34,000			23,290	10,710	34,000						
Region XIII - CARAGA		159,616	159,198	318,814	425,291	47,815	84,491	100,596	192,389	425,291						

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15	
Caraga Regional Hospital		109,780	124,864	234,644	352,875	32,933	67,735	75,959	176,248	352,875	-	-	-	-	-	-
PS		83,107	22,209	105,316	104,216	25,284	27,675	24,068	27,189	104,216						
MOOE		19,545	20,464	40,009	48,659	7,649	10,060	11,891	19,059	48,659						
CO		7,128	82,191	89,319	200,000	-	30,000	40,000	130,000	200,000						
Adela Serra Ty Memorial Medical Center		49,836	34,334	84,170	72,416	14,882	16,756	24,637	16,141	72,416	-	-	-	-	-	-
PS		29,878	9,397	39,275	45,421	10,634	12,507	10,388	11,892	45,421						
MOOE		13,513	3,382	16,895	16,995	4,248	4,249	4,249	4,249	16,995						
CO		6,445	21,555	28,000	10,000	-	-	-	10,000	10,000						
Operation of Dangerous Drug Abuse Treatment and National Capital Region (NCR)	303040000	200,412	51,622	252,034	483,646	109,395	125,715	131,330	117,206	483,646	-	-	-	-	-	-
Central Office		13,562	8,388	21,950	23,450	5,862	5,862	5,862	5,864	23,450						
MOOE		13,562	8,388	21,950	23,450	5,862	5,862	5,862	5,864	23,450						
Bicutan Rehabilitation Center		65,069	9,248	74,317	159,303	39,774	39,897	39,762	39,870	159,303	-	-	-	-	-	-
PS		1,036	18	1,054	2,807	651	774	639	743	2,807						
MOOE		63,948	8,215	72,163	72,163	18,040	18,040	18,040	18,043	72,163						
CO		85	1,015	1,100	84,333	21,083	21,083	21,083	21,084	84,333						
Region I - Ilocos		17,669	842	18,511	21,328	5,332	5,333	5,332	5,331	21,328	-	-	-	-	-	-
Ilocos Centers for Health Development		17,669	842	18,511	21,328	5,332	5,333	5,332	5,331	21,328	-	-	-	-	-	-
MOOE		16,617	794	17,411	17,411	4,353	4,353	4,353	4,352	17,411						
CO		1,052	48	1,100	3,917	979	980	979	979	3,917						
Region II - Cagayan Valley		2,343	2,533	4,876	42,271	10,567	10,567	10,567	10,570	42,271	-	-	-	-	-	-
Cagayan Valley Centers for Health		2,343	2,533	4,876	42,271	10,567	10,567	10,567	10,570	42,271	-	-	-	-	-	-
MOOE		1,436	2,340	3,776	3,776	944	944	944	944	3,776						
CO		907	193	1,100	38,495	9,623	9,623	9,623	9,626	38,495						
Region III - Central Luzon		7,788	4,119	11,907	46,140	11,517	11,561	11,511	11,551	46,140	-	-	-	-	-	-
Bataan Rehabilitation Center		7,788	4,119	11,907	46,140	11,517	11,561	11,511	11,551	46,140	-	-	-	-	-	-
PS		565	-	565	851	196	240	190	225	851						
MOOE		7,223	3,019	10,242	10,242	2,560	2,560	2,560	2,562	10,242						
CO		-	1,100	1,100	35,047	8,761	8,761	8,761	8,764	35,047						
Region IVA - CALABARZON		26,172	10,381	36,553	39,522	9,672	10,202	9,606	10,042	39,522	-	-	-	-	-	-
Tagaytay Rehabilitation Center		26,172	10,381	36,553	39,522	9,672	10,202	9,606	10,042	39,522	-	-	-	-	-	-
PS		9,253	3,971	13,224	10,729	2,475	3,005	2,409	2,840	10,729						
MOOE		16,919	5,310	22,229	21,879	5,469	5,469	5,469	5,472	21,879						
CO		-	1,100	1,100	6,914	1,728	1,728	1,728	1,730	6,914						
Region V - Bicol		18,417	4,321	22,738	91,843	11,879	27,102	33,952	18,910	91,843	-	-	-	-	-	-
Camrines Sur Rehabilitation Center		8,442	328	8,770	35,507	8,876	8,876	8,876	8,879	35,507	-	-	-	-	-	-
MOOE		7,648	22	7,670	7,670	1,917	1,917	1,917	1,919	7,670						
CO		794	306	1,100	27,837	6,959	6,959	6,959	6,960	27,837						
Malinao, Albay Rehabilitation Center		9,975	3,993	13,968	56,336	3,003	18,226	25,076	10,031	56,336	-	-	-	-	-	-
PS		266	-	266	565	130	160	126	149	565						
MOOE		8,763	3,839	12,602	12,602	2,873	3,506	2,384	3,839	12,602						
CO		946	154	1,100	43,169	-	14,560	22,566	6,043	43,169						
Region VI - Western Visayas		8,464	4,970	13,434	32,613	8,123	8,197	8,115	8,178	32,613	-	-	-	-	-	-
Pototan, Iloilo Rehabilitation Center		8,464	4,970	13,434	32,613	8,123	8,197	8,115	8,178	32,613	-	-	-	-	-	-
PS		434	-	434	1,660	385	459	377	439	1,660						
MOOE		8,030	3,870	11,900	11,900	2,975	2,975	2,975	2,975	11,900						
CO		-	1,100	1,100	19,053	4,763	4,763	4,763	4,764	19,053						
Region VII - Central Visayas		20,097	10,324	30,421	99,180	24,711	24,919	24,685	24,865	99,180	-	-	-	-	-	-
Argao, Cebu Rehabilitation Center		15,151	7,187	22,338	49,933	12,454	12,524	12,446	12,509	49,933	-	-	-	-	-	-
PS		3,763	861	4,624	1,420	327	397	319	377	4,624						
MOOE		11,388	5,226	16,614	16,614	4,153	4,153	4,153	4,155	16,614						
CO		1,100	1,100	2,200	31,899	7,974	7,974	7,974	7,977	31,899						
Cebu City Rehabilitation Center		4,946	3,137	8,083	49,247	12,257	12,395	12,239	12,356	49,247	-	-	-	-	-	-
PS		-	-	-	2,793	645	783	627	738	2,793						
MOOE		4,650	2,333	6,983	6,983	1,745	1,745	1,745	1,748	6,983						
CO		296	804	1,100	39,471	9,867	9,867	9,867	9,870	39,471						
Region VIII - Eastern Visayas		7,193	1,236	8,429	27,818	6,943	6,973	6,939	6,963	27,818	-	-	-	-	-	-
Dulag, Leyte Rehabilitation Center		7,193	1,236	8,429	27,818	6,943	6,973	6,939	6,963	27,818	-	-	-	-	-	-
PS		-	565	565	565	130	160	126	149	565						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE		6,095	669	6,764	6,764	1,691	1,691	1,691	1,691	6,764						
CO		1,098	2	1,100	20,489	5,122	5,122	5,122	5,123	20,489						
Region X - Northern Mindanao		9,028	3,716	12,744	36,178	8,964	9,174	8,936	9,104	36,178						
Cagayan de Oro Rehabilitation Center		9,028	3,716	12,744	36,178	8,964	9,174	8,936	9,104	36,178						
PS		2,901	998	3,899	4,164	961	1,171	933	1,099	4,164						
MOOE		5,485	2,260	7,745	7,745	1,936	1,936	1,936	1,937	7,745						
CO		642	458	1,100	24,269	6,067	6,067	6,067	6,068	24,269						
Region XIII - CARAGA		4,610	792	5,402	23,303	5,825	5,825	5,825	5,828	23,303						
Caraga Centers for Health Development		4,610	792	5,402	23,303	5,825	5,825	5,825	5,828	23,303						
MOOE		4,186	116	4,302	4,302	1,075	1,075	1,075	1,077	4,302						
CO		424	676	1,100	19,001	4,750	4,750	4,750	4,751	19,001						
MFO 4: HEALTH SECTOR REGULATION SERVICES	304000000	452,842	286,004	738,846	734,530	164,352	187,192	185,400	197,586	734,530						
Implementation of health regulations	304010000	75,052	57,108	132,160	618,143	151,009	158,198	152,613	156,323	618,143						
Regulation of Health Facilities and Services	304010001	28,421	24,455	52,876	48,899	9,769	14,284	10,391	14,455	48,899						
National Capital Region (NCR)		28,421	24,455	52,876	48,899	9,769	14,284	10,391	14,455	48,899						
Central Office		28,421	24,455	52,876	48,899	9,769	14,284	10,391	14,455	48,899						
PS		17,932	11,154	29,086	24,513	5,654	6,789	5,548	6,522	24,513						
MOOE		10,489	13,301	23,790	24,386	4,115	7,495	4,843	7,933	24,386						
Regulation of Devices and Radiation Health	304010002	28,541	16,777	45,318	44,894	10,807	11,988	10,107	11,992	44,894						
National Capital Region (NCR)		28,541	16,777	45,318	44,894	10,807	11,988	10,107	11,992	44,894						
Central Office		28,541	16,777	45,318	44,894	10,807	11,988	10,107	11,992	44,894						
PS		18,909	8,431	27,340	26,504	6,123	7,336	6,005	7,040	26,504						
MOOE		9,632	8,346	17,978	18,390	4,684	4,652	4,102	4,952	18,390						
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	304010003	172,702	87,683	260,385	275,789	57,144	64,719	71,138	82,788	275,789						
National Capital Region (NCR)		172,702	87,683	260,385	275,789	57,144	64,719	71,138	82,788	275,789						
Food and Drug Administration		172,702	87,683	260,385	275,789	57,144	64,719	71,138	82,788	275,789						
PS		99,184	53,571	152,755	146,286	36,570	36,572	36,572	36,572	146,286						
MOOE		73,518	34,112	107,630	129,503	20,574	28,147	34,566	46,216	129,503						
Operations of Satellite Laboratories	304010004	31,651	38,567	70,218	31,944	7,986	7,986	7,986	7,986	31,944						
National Capital Region (NCR)		31,651	38,567	70,218	31,944	7,986	7,986	7,986	7,986	31,944						
Food and Drug Administration		31,651	38,567	70,218	31,944	7,986	7,986	7,986	7,986	31,944						
PS		8,466	7,277	15,743	10,693	2,673	2,673	2,673	2,674	10,693						
MOOE		10,485	10,182	20,667	21,251	5,313	5,313	5,313	5,312	21,251						
CO		12,700	21,108	33,808	-					-						
Quarantine Services and International Health	304010005	113,295	50,762	164,057	141,123	32,207	36,051	38,403	34,462	141,123						
National Capital Region (NCR)		113,295	50,762	164,057	141,123	32,207	36,051	38,403	34,462	141,123						
Bureau of Quarantine		113,295	50,762	164,057	141,123	32,207	36,051	38,403	34,462	141,123						
PS		67,183	17,942	85,125	85,123	21,124	22,241	19,518	22,240	85,123						
MOOE		46,112	32,820	78,932	56,000	11,083	13,810	18,885	12,222	56,000						
Regional Health Regulations	304010006	78,232	67,760	145,992	191,881	46,439	52,164	47,375	45,903	191,881						
National Capital Region (NCR)																
Metro Manila Centers for Health		1,681	5,694	7,375	8,779	2,171	2,226	2,167	2,215	8,779						
PS						1,243	287	342	283	331						
MOOE		1,681	5,694	7,375	7,536	1,884	1,884	1,884	1,884	7,536						
Region I - Ilocos		6,734	5,450	12,184	16,374	4,322	4,499	4,041	3,512	16,374						
Ilocos Centers for Health Development		6,734	5,450	12,184	16,374	4,322	4,499	4,041	3,512	16,374						
PS		1,252	653	1,905	5,917	1,379	1,716	1,267	1,555	5,917						
MOOE		5,482	4,797	10,279	10,457	2,943	2,783	2,774	1,957	10,457						
Region II - Cagayan Valley		6,147	3,146	9,293	11,144	3,490	3,091	2,499	2,064	11,144						
Cagayan Valley Centers for Health		6,147	3,146	9,293	11,144	3,490	3,091	2,499	2,064	11,144						
PS		855	306	1,161	2,881	696	765	654	766	2,881						
MOOE		5,292	2,840	8,132	8,263	2,794	2,326	1,845	1,298	8,263						
Cordillera Administrative Region (CAR)		3,708	1,489	5,197	12,259	2,931	3,275	2,887	3,166	12,259						
Cordillera Centers for Health		3,708	1,489	5,197	12,259	2,931	3,275	2,887	3,166	12,259						
PS						6,906	1,937	1,549	1,827	6,906						
MOOE		3,708	1,489	5,197	5,353	1,338	1,338	1,338	1,339	5,353						
Region III - Central Luzon		4,481	8,682	13,163	14,873	3,220	3,780	3,790	4,083	14,873						
Central Luzon Centers for Health		4,481	8,682	13,163	14,873	3,220	3,780	3,790	4,083	14,873						
PS		2,256	48	2,304	3,883	920	980	990	993	3,883						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
MOOE		2,225	8,634	10,859	10,990	2,300	2,800	2,800	3,090	10,990						
Region IVA - CALABARZON		5,632	3,228	8,860	11,893	2,880	3,103	2,858	3,052	11,893	-	-	-	-	-	-
Calabarzon Centers for Health		5,632	3,228	8,860	11,893	2,880	3,103	2,858	3,052	11,893	-	-	-	-	-	-
PS		1,566	384	1,950	4,818	1,112	1,335	1,090	1,281	4,818						
MOOE		4,066	2,844	6,910	7,075	1,768	1,768	1,768	1,771	7,075						
Region IVB - MIMAROPA		6,067	854	6,921	9,243	2,253	2,390	2,241	2,359	9,243	-	-	-	-	-	-
MIMAROPA Centers for Health		6,067	854	6,921	9,243	2,253	2,390	2,241	2,359	9,243	-	-	-	-	-	-
PS		533	240	773	2,963	683	820	671	789	2,963						
MOOE		5,534	614	6,148	6,280	1,570	1,570	1,570	1,570	6,280						
Region V - Bicol		5,371	4,192	9,563	11,862	2,891	3,048	2,874	3,049	11,862	-	-	-	-	-	-
Bicol Centers for Health Development		5,371	4,192	9,563	11,862	2,891	3,048	2,874	3,049	11,862	-	-	-	-	-	-
PS		1,916	370	2,286	4,390	1,023	1,180	1,006	1,181	4,390						
MOOE		3,455	3,822	7,277	7,472	1,868	1,868	1,868	1,868	7,472						
Region VI - Western Visayas		2,312	3,749	6,061	13,030	2,971	4,034	3,109	2,916	13,030	-	-	-	-	-	-
Western Visayas Centers for Health		2,312	3,749	6,061	13,030	2,971	4,034	3,109	2,916	13,030	-	-	-	-	-	-
PS		-	-	-	5,912	1,360	1,637	1,333	1,582	5,912						
MOOE		2,312	3,749	6,061	7,118	1,611	2,397	1,776	1,334	7,118						
Region VII - Central Visayas		6,976	5,924	12,900	9,861	1,589	2,905	3,552	1,815	9,861	-	-	-	-	-	-
Central Visayas Centers for Health		6,976	5,924	12,900	9,861	1,589	2,905	3,552	1,815	9,861	-	-	-	-	-	-
PS		4,025	3,367	7,392	4,210	969	1,178	945	1,118	4,210						
MOOE		2,951	2,557	5,508	5,651	620	1,727	2,607	697	5,651						
Region VIII - Eastern Visayas		2,799	3,869	6,668	11,124	2,658	2,953	2,630	2,883	11,124	-	-	-	-	-	-
Eastern Visayas Centers for Health		2,799	3,869	6,668	11,124	2,658	2,953	2,630	2,883	11,124	-	-	-	-	-	-
PS		1,398	522	1,920	6,280	1,447	1,742	1,419	1,672	6,280						
MOOE		1,401	3,347	4,748	4,844	1,211	1,211	1,211	1,211	4,844						
Region IX - Zamboanga Peninsula		3,927	4,936	8,863	14,231	3,410	3,765	3,376	3,680	14,231	-	-	-	-	-	-
Zamboanga Peninsula Centers for		3,927	4,936	8,863	14,231	3,410	3,765	3,376	3,680	14,231	-	-	-	-	-	-
PS		2,088	221	2,309	7,535	1,736	2,091	1,702	2,006	7,535						
MOOE		1,839	4,715	6,554	6,696	1,674	1,674	1,674	1,674	6,696						
Region X - Northern Mindanao		5,480	5,949	11,429	15,224	3,876	4,788	3,629	2,931	15,224	-	-	-	-	-	-
Northern Mindanao Centers for Health		5,480	5,949	11,429	15,224	3,876	4,788	3,629	2,931	15,224	-	-	-	-	-	-
PS		620	150	770	4,267	985	1,180	967	1,135	4,267						
MOOE		4,860	5,799	10,659	10,957	2,891	3,608	2,662	1,796	10,957						
Region XI - Davao		4,380	4,502	8,882	13,963	3,491	3,491	3,490	3,491	13,963	-	-	-	-	-	-
Davao Region Centers for Health		4,380	4,502	8,882	13,963	3,491	3,491	3,490	3,491	13,963	-	-	-	-	-	-
PS		392		392	5,287	1,322	1,322	1,321	1,322	5,287						
MOOE		3,988	4,502	8,490	8,676	2,169	2,169	2,169	2,169	8,676						
Region XII - SOCCSKSARGEN		3,398	4,672	8,070	11,438	2,769	2,992	2,743	2,934	11,438	-	-	-	-	-	-
Soccsksargen Centers for Health		3,398	4,672	8,070	11,438	2,769	2,992	2,743	2,934	11,438	-	-	-	-	-	-
PS		1,480	85	1,565	4,752	1,098	1,321	1,071	1,262	4,752						
MOOE		1,918	4,587	6,505	6,686	1,671	1,671	1,672	1,672	6,686						
Region XIII - CARAGA		9,139	1,424	10,563	6,583	1,517	1,824	1,489	1,753	6,583	-	-	-	-	-	-
Caraga Centers for Health Development		9,139	1,424	10,563	6,583	1,517	1,824	1,489	1,753	6,583	-	-	-	-	-	-
PS		1,127	379	1,506	6,583	1,517	1,824	1,489	1,753	6,583						
MOOE		8,012	1,045	9,057	-	-	-	-	-	-						
Locally-Funded Projects	400000000	574,759	285,808	860,567	830,731	185,208	428,054	154,618	62,851	830,731	-	-	-	-	-	-
Social Protection	414000000	574,759	285,808	860,567	830,731	185,208	428,054	154,618	62,851	830,731	-	-	-	-	-	-
Sickness and Disability	414010000	573,409	285,806	859,215	611,800	152,950	305,900	122,360	30,590	611,800	-	-	-	-	-	-
Assistance to Indigent Patients either Confined or Out Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General	414010001	573,409	285,806	859,215	611,800	152,950	305,900	122,360	30,590	611,800	-	-	-	-	-	-
National Capital Region (NCR)		573,409	285,806	859,215	611,800	152,950	305,900	122,360	30,590	611,800	-	-	-	-	-	-
Central Office		573,409	285,806	859,215	611,800	152,950	305,900	122,360	30,590	611,800	-	-	-	-	-	-
MOOE		573,409	285,806	859,215	611,800	152,950	305,900	122,360	30,590	611,800	-	-	-	-	-	-
Peace and Development	414110000	1,350	2	1,352	218,931	32,258	122,154	32,258	32,261	218,931	-	-	-	-	-	-
Subsidy for Health Insurance Premium under the PAMANA and Bangsamoro Programs	414110001	-	-	-	129,035	32,258	32,258	32,258	32,261	129,035	-	-	-	-	-	-
National Capital Region (NCR)		-	-	-	129,035	32,258	32,258	32,258	32,261	129,035	-	-	-	-	-	-
Central Office		-	-	-	129,035	32,258	32,258	32,258	32,261	129,035	-	-	-	-	-	-
MOOE		-	-	-	129,035	32,258	32,258	32,258	32,261	129,035	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
Implementation of various projects of LGUs	414110002	1,350	2	1,352	89,896	-	89,896	-	-	89,896	-	-	-	-	-	-
National Capital Region (NCR)		1,350	2	1,352	89,896	-	89,896	-	-	89,896	-	-	-	-	-	-
Central Office		1,350	2	1,352	89,896	-	89,896	-	-	89,896	-	-	-	-	-	-
CO		1,350	2	1,352	89,896	-	89,896	-	-	89,896	-	-	-	-	-	-
Retirement and Life Insurance Premiums	104102	11,241,875	4,031,676	#####	830,579	193,169	193,217	193,193	193,283	772,862	15,312	15,311	15,311	15,315	61,249	
General Administration and Support	100000000	6,435	1,315	7,750	7,000	1,750	1,750	1,750	1,750	7,000	-	-	-	-	-	
General Management and Supervision	100010000	6,435	1,315	7,750	7,000	1,750	1,750	1,750	1,750	7,000	-	-	-	-	-	
National Capital Region (NCR)		6,435	1,315	7,750	7,000	1,750	1,750	1,750	1,750	7,000	-	-	-	-	-	
Central Office		6,435	1,315	7,750	7,000	1,750	1,750	1,750	1,750	7,000	-	-	-	-	-	
PS		6,435	1,315	7,750	7,000	1,750	1,750	1,750	1,750	7,000	-	-	-	-	-	
Support to Operations	200000000	19,234	13,450	32,684	25,783	6,125	6,097	6,097	6,111	24,430	338	338	338	339	1,353	
Health Information Systems and Technology Development	200010000	1,200	296	1,496	1,459	364	364	364	367	1,459	-	-	-	-	-	
National Capital Region (NCR)		1,200	296	1,496	1,459	364	364	364	367	1,459	-	-	-	-	-	
Central Office		1,200	296	1,496	1,459	364	364	364	367	1,459	-	-	-	-	-	
PS		1,200	296	1,496	1,459	364	364	364	367	1,459	-	-	-	-	-	
Support to regional delivery of services	200020000	18,034	13,154	31,188	24,324	5,761	5,733	5,733	5,744	22,971	338	338	338	339	1,353	
National Capital Region (NCR)		1,953	1,819	3,772	1,792	448	448	448	448	1,792	-	-	-	-	-	
Metro Manila Centers for Health Development		1,953	1,819	3,772	1,792	448	448	448	448	1,792	-	-	-	-	-	
PS		1,953	1,819	3,772	1,792	448	448	448	448	1,792	-	-	-	-	-	
Region I - Ilocos		981	809	1,790	1,710	450	420	420	420	1,710	-	-	-	-	-	
Ilocos Centers for Health Development		981	809	1,790	1,710	450	420	420	420	1,710	-	-	-	-	-	
PS		981	809	1,790	1,710	450	420	420	420	1,710	-	-	-	-	-	
Region II - Cagayan Valley		1,439	633	2,072	1,671	417	418	418	418	1,671	-	-	-	-	-	
Cagayan Valley Centers for Health		1,439	633	2,072	1,671	417	418	418	418	1,671	-	-	-	-	-	
PS		1,439	633	2,072	1,671	417	418	418	418	1,671	-	-	-	-	-	
Cordillera Administrative Region (CAR)		986	535	1,521	1,147	286	286	286	289	1,147	-	-	-	-	-	
Cordillera Centers for Health Development		986	535	1,521	1,147	286	286	286	289	1,147	-	-	-	-	-	
PS		986	535	1,521	1,147	286	286	286	289	1,147	-	-	-	-	-	
Region III - Central Luzon		886	1,015	1,901	2,226	218	218	218	219	873	338	338	338	339	1,353	
Central Luzon Centers for Health		886	1,015	1,901	2,226	218	218	218	219	873	338	338	338	339	1,353	
PS		886	1,015	1,901	2,226	218	218	218	219	873	338	338	338	339	1,353	
Region IVA - CALABARZON		907	592	1,499	2,313	578	578	578	579	2,313	-	-	-	-	-	
Calabarzon Centers for Health Development		907	592	1,499	2,313	578	578	578	579	2,313	-	-	-	-	-	
PS		907	592	1,499	2,313	578	578	578	579	2,313	-	-	-	-	-	
Region IVB - MIMAROPA		585	493	1,078	798	199	199	199	201	798	-	-	-	-	-	
MIMAROPA Centers for Health Development		585	493	1,078	798	199	199	199	201	798	-	-	-	-	-	
PS		585	493	1,078	798	199	199	199	201	798	-	-	-	-	-	
Region V - Bicol		1,205	1,244	2,449	1,704	426	426	426	426	1,704	-	-	-	-	-	
Bicol Centers for Health Development		1,205	1,244	2,449	1,704	426	426	426	426	1,704	-	-	-	-	-	
PS		1,205	1,244	2,449	1,704	426	426	426	426	1,704	-	-	-	-	-	
Region VI - Western Visayas		1,297	540	1,837	1,988	497	497	497	497	1,988	-	-	-	-	-	
Western Visayas Centers for Health		1,297	540	1,837	1,988	497	497	497	497	1,988	-	-	-	-	-	
PS		1,297	540	1,837	1,988	497	497	497	497	1,988	-	-	-	-	-	
Region VII - Central Visayas		1,318	495	1,813	2,072	518	518	518	518	2,072	-	-	-	-	-	
Central Visayas Centers for Health		1,318	495	1,813	2,072	518	518	518	518	2,072	-	-	-	-	-	
PS		1,318	495	1,813	2,072	518	518	518	518	2,072	-	-	-	-	-	
Region VIII - Eastern Visayas		1,338	1,202	2,540	1,621	405	405	405	406	1,621	-	-	-	-	-	
Eastern Visayas Centers for Health		1,338	1,202	2,540	1,621	405	405	405	406	1,621	-	-	-	-	-	
PS		1,338	1,202	2,540	1,621	405	405	405	406	1,621	-	-	-	-	-	
Region IX - Zamboanga Peninsula		1,094	811	1,905	1,367	341	341	341	344	1,367	-	-	-	-	-	
Zamboanga Peninsula Centers for Health		1,094	811	1,905	1,367	341	341	341	344	1,367	-	-	-	-	-	
PS		1,094	811	1,905	1,367	341	341	341	344	1,367	-	-	-	-	-	
Region X - Northern Mindanao		1,119	817	1,936	500	125	125	125	125	500	-	-	-	-	-	
Northern Mindanao Centers for Health		1,119	817	1,936	500	125	125	125	125	500	-	-	-	-	-	
PS		1,119	817	1,936	500	125	125	125	125	500	-	-	-	-	-	
Region XI - Davao		1,313	1,005	2,318	1,496	374	374	374	374	1,496	-	-	-	-	-	
Davao Region Centers for Health		1,313	1,005	2,318	1,496	374	374	374	374	1,496	-	-	-	-	-	
PS		1,313	1,005	2,318	1,496	374	374	374	374	1,496	-	-	-	-	-	
Region XII - SOCCSKSARGEN		835	855	1,690	779	194	195	195	195	779	-	-	-	-	-	

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15
Soccsksargen Centers for Health		835	855	1,690	779	194	195	195	195	779	-	-	-	-	-
PS		835	855	1,690	779	194	195	195	195	779	-	-	-	-	-
Region XIII - CARAGA		778	289	1,067	1,140	285	285	285	285	1,140	-	-	-	-	-
Caraga Centers for Health Development		778	289	1,067	1,140	285	285	285	285	1,140	-	-	-	-	-
PS		778	289	1,067	1,140	285	285	285	285	1,140	-	-	-	-	-
Operations	300000000	11,216,206	4,016,911	#####	797,796	185,294	185,370	185,346	185,422	741,432	14,974	14,973	14,973	14,976	59,896
MFO 1: HEALTH SECTOR POLICY SERVICES	301000000	5,285	3,115	8,400	7,910	1,977	1,977	1,977	1,979	7,910	-	-	-	-	-
Formulation and Development of National Health Policies and Plans including Essential National Health Research	301010000	5,285	3,115	8,400	7,910	1,977	1,977	1,977	1,979	7,910	-	-	-	-	-
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	301010001	912	476	1,388	1,268	317	317	317	317	1,268	-	-	-	-	-
National Capital Region (NCR)		912	476	1,388	1,268	317	317	317	317	1,268	-	-	-	-	-
Central Office		912	476	1,388	1,268	317	317	317	317	1,268	-	-	-	-	-
PS		912	476	1,388	1,268	317	317	317	317	1,268	-	-	-	-	-
Formulation of policies, standards, and plans for hospitals and other health facilities	301010003	1,518	860	2,378	2,002	500	500	500	502	2,002	-	-	-	-	-
National Capital Region (NCR)		1,518	860	2,378	2,002	500	500	500	502	2,002	-	-	-	-	-
Central Office		1,518	860	2,378	2,002	500	500	500	502	2,002	-	-	-	-	-
PS		1,518	860	2,378	2,002	500	500	500	502	2,002	-	-	-	-	-
Public Health Development Program including formulation of Public Health Policies and Quality	301010005	2,855	1,779	4,634	3,612	903	903	903	903	3,612	-	-	-	-	-
National Capital Region (NCR)		2,855	1,779	4,634	3,612	903	903	903	903	3,612	-	-	-	-	-
Central Office		2,855	1,779	4,634	3,612	903	903	903	903	3,612	-	-	-	-	-
PS		2,855	1,779	4,634	3,612	903	903	903	903	3,612	-	-	-	-	-
Health Policy Development including Essential	301010006	-	-	-	1,028	257	257	257	257	1,028	-	-	-	-	-
National Capital Region (NCR)		-	-	-	1,028	257	257	257	257	1,028	-	-	-	-	-
Central Office		-	-	-	1,028	257	257	257	257	1,028	-	-	-	-	-
PS		-	-	-	1,028	257	257	257	257	1,028	-	-	-	-	-
MFO 2: TECHNICAL SUPPORT SERVICES	302000000	41,422	32,012	73,434	60,606	14,117	14,119	14,110	14,115	56,461	1,036	1,036	1,036	1,037	4,145
Health Human Resource Development	302010000	613	263	876	818	204	204	204	206	818	-	-	-	-	-
Health Human Resource Policy Development and Planning for LGU and regional support	302010001	613	263	876	818	204	204	204	206	818	-	-	-	-	-
National Capital Region (NCR)		613	263	876	818	204	204	204	206	818	-	-	-	-	-
Central Office		613	263	876	818	204	204	204	206	818	-	-	-	-	-
PS		613	263	876	818	204	204	204	206	818	-	-	-	-	-
Local Health Systems Development and Assistance	302020000	38,359	30,183	68,542	56,246	13,029	13,031	13,022	13,019	52,101	1,036	1,036	1,036	1,037	4,145
National Capital Region (NCR)		2,228	926	3,154	3,763	940	940	940	943	3,763	-	-	-	-	-
Central Office		758	436	1,194	1,010	252	252	252	254	1,010	-	-	-	-	-
PS		758	436	1,194	1,010	252	252	252	254	1,010	-	-	-	-	-
Metro Manila Centers for Health Development		1,470	490	1,960	2,753	688	688	688	689	2,753	-	-	-	-	-
PS		1,470	490	1,960	2,753	688	688	688	689	2,753	-	-	-	-	-
Region I - Ilocos		3,303	3,079	6,382	6,079	1,530	1,530	1,520	1,499	6,079	-	-	-	-	-
Ilocos Centers for Health Development		3,303	3,079	6,382	6,079	1,530	1,530	1,520	1,499	6,079	-	-	-	-	-
PS		3,303	3,079	6,382	6,079	1,530	1,530	1,520	1,499	6,079	-	-	-	-	-
Region II - Cagayan Valley		2,729	1,840	4,569	2,914	728	728	729	729	2,914	-	-	-	-	-
Cagayan Valley Centers for Health		2,729	1,840	4,569	2,914	728	728	729	729	2,914	-	-	-	-	-
PS		2,729	1,840	4,569	2,914	728	728	729	729	2,914	-	-	-	-	-
Cordillera Administrative Region (CAR)		2,461	1,159	3,620	1,859	464	464	464	467	1,859	-	-	-	-	-
Cordillera Centers for Health Development		2,461	1,159	3,620	1,859	464	464	464	467	1,859	-	-	-	-	-
PS		2,461	1,159	3,620	1,859	464	464	464	467	1,859	-	-	-	-	-
Region III - Central Luzon		2,791	2,628	5,419	7,265	780	780	780	780	3,120	1,036	1,036	1,036	1,037	4,145
Central Luzon Centers for Health		2,791	2,628	5,419	7,265	780	780	780	780	3,120	1,036	1,036	1,036	1,037	4,145
PS		2,791	2,628	5,419	7,265	780	780	780	780	3,120	1,036	1,036	1,036	1,037	4,145
Region IVA - CALABARZON		2,884	2,200	5,084	2,507	626	626	626	629	2,507	-	-	-	-	-
Calabarzon Centers for Health Development		2,884	2,200	5,084	2,507	626	626	626	629	2,507	-	-	-	-	-
PS		2,884	2,200	5,084	2,507	626	626	626	629	2,507	-	-	-	-	-
Region IVB - MIMAROPA		1,802	1,757	3,559	2,109	527	527	527	528	2,109	-	-	-	-	-
MIMAROPA Centers for Health Development		1,802	1,757	3,559	2,109	527	527	527	528	2,109	-	-	-	-	-
PS		1,802	1,757	3,559	2,109	527	527	527	528	2,109	-	-	-	-	-
Region V - Bicol		2,565	2,939	5,504	3,025	756	756	756	757	3,025	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15
Bicol Centers for Health Development		2,565	2,939	5,504	3,025	756	756	756	757	3,025	-	-	-	-	-
PS		2,565	2,939	5,504	3,025	756	756	756	757	3,025	-	-	-	-	-
Region VI - Western Visayas		2,851	1,425	4,276	2,745	686	686	687	686	2,745	-	-	-	-	-
Western Visayas Centers for Health		2,851	1,425	4,276	2,745	686	686	687	686	2,745	-	-	-	-	-
PS		2,851	1,425	4,276	2,745	686	686	687	686	2,745	-	-	-	-	-
Region VII - Central Visayas		2,730	1,447	4,177	5,509	1,377	1,377	1,377	1,378	5,509	-	-	-	-	-
Central Visayas Centers for Health		2,730	1,447	4,177	5,509	1,377	1,377	1,377	1,378	5,509	-	-	-	-	-
PS		2,730	1,447	4,177	5,509	1,377	1,377	1,377	1,378	5,509	-	-	-	-	-
Region VIII - Eastern Visayas		142	47	189	3,659	914	914	914	917	3,659	-	-	-	-	-
Eastern Visayas Centers for Health		142	47	189	3,659	914	914	914	917	3,659	-	-	-	-	-
PS		142	47	189	3,659	914	914	914	917	3,659	-	-	-	-	-
Region IX - Zamboanga Peninsula		2,695	2,037	4,732	3,273	818	818	818	819	3,273	-	-	-	-	-
Zamboanga Peninsula Centers for Health		2,695	2,037	4,732	3,273	818	818	818	819	3,273	-	-	-	-	-
PS		2,695	2,037	4,732	3,273	818	818	818	819	3,273	-	-	-	-	-
Region X - Northern Mindanao		2,570	3,235	5,805	3,931	982	984	982	983	3,931	-	-	-	-	-
Northern Mindanao Centers for Health		2,570	3,235	5,805	3,931	982	984	982	983	3,931	-	-	-	-	-
PS		2,570	3,235	5,805	3,931	982	984	982	983	3,931	-	-	-	-	-
Region XI - Davao		2,533	1,337	3,870	2,682	670	670	671	671	2,682	-	-	-	-	-
Davao Region Centers for Health		2,533	1,337	3,870	2,682	670	670	671	671	2,682	-	-	-	-	-
PS		2,533	1,337	3,870	2,682	670	670	671	671	2,682	-	-	-	-	-
Region XII - SOCCSKSARGEN		1,778	1,900	3,678	2,405	601	601	601	602	2,405	-	-	-	-	-
Soccsksargen Centers for Health		1,778	1,900	3,678	2,405	601	601	601	602	2,405	-	-	-	-	-
PS		1,778	1,900	3,678	2,405	601	601	601	602	2,405	-	-	-	-	-
Region XIII - CARAGA		2,297	2,227	4,524	2,521	630	630	630	631	2,521	-	-	-	-	-
Caraga Centers for Health Development		2,297	2,227	4,524	2,521	630	630	630	631	2,521	-	-	-	-	-
PS		2,297	2,227	4,524	2,521	630	630	630	631	2,521	-	-	-	-	-
Disease Prevention and Control	302040000	914	407	1,321	1,214	303	303	303	305	1,214	-	-	-	-	-
Epidemiology and Disease Surveillance	302040001	914	407	1,321	1,214	303	303	303	305	1,214	-	-	-	-	-
National Capital Region (NCR)		914	407	1,321	1,214	303	303	303	305	1,214	-	-	-	-	-
Central Office		914	407	1,321	1,214	303	303	303	305	1,214	-	-	-	-	-
PS		914	407	1,321	1,214	303	303	303	305	1,214	-	-	-	-	-
Operation of PNAC Secretariat	302060000	123	234	357	226	56	56	56	58	226	-	-	-	-	-
National Capital Region (NCR)		123	234	357	226	56	56	56	58	226	-	-	-	-	-
Central Office		123	234	357	226	56	56	56	58	226	-	-	-	-	-
PS		123	234	357	226	56	56	56	58	226	-	-	-	-	-
Health promotion	302070000	965	649	1,614	1,438	359	359	359	361	1,438	-	-	-	-	-
National Capital Region (NCR)		965	649	1,614	1,438	359	359	359	361	1,438	-	-	-	-	-
Central Office		965	649	1,614	1,438	359	359	359	361	1,438	-	-	-	-	-
PS		965	649	1,614	1,438	359	359	359	361	1,438	-	-	-	-	-
Health Emergency Management including provision of emergency drugs and supplies	302080000	448	276	724	664	166	166	166	166	664	-	-	-	-	-
National Capital Region (NCR)		448	276	724	664	166	166	166	166	664	-	-	-	-	-
Central Office		448	276	724	664	166	166	166	166	664	-	-	-	-	-
PS		448	276	724	664	166	166	166	166	664	-	-	-	-	-
MFO 3: HOSPITAL SERVICES	303000000	11,155,737	3,974,598	#####	695,231	161,211	161,285	161,269	161,337	645,102	13,415	13,415	13,415	13,416	53,661
National Voluntary Blood Services Program and Operation	303010000	482	264	746	684	171	171	171	171	684	-	-	-	-	-
National Capital Region (NCR)		482	264	746	684	171	171	171	171	684	-	-	-	-	-
Central Office		482	264	746	684	171	171	171	171	684	-	-	-	-	-
PS		482	264	746	684	171	171	171	171	684	-	-	-	-	-
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	303020000	201,426	64,967	266,393	265,865	66,463	66,465	66,464	66,473	265,865	-	-	-	-	-
National Capital Region (NCR)											-	-	-	-	-
Jose R. Reyes Memorial Medical Center		25,128	7,680	32,808	32,808	8,202	8,202	8,202	8,202	32,808	-	-	-	-	-
PS		25,128	7,680	32,808	32,808	8,202	8,202	8,202	8,202	32,808	-	-	-	-	-
Rizal Medical Center		13,780	3,467	17,247	17,503	4,375	4,375	4,375	4,378	17,503	-	-	-	-	-
PS		13,780	3,467	17,247	17,503	4,375	4,375	4,375	4,378	17,503	-	-	-	-	-
East Avenue Medical Center		26,774	6,793	33,567	33,636	8,409	8,409	8,409	8,409	33,636	-	-	-	-	-
PS		26,774	6,793	33,567	33,636	8,409	8,409	8,409	8,409	33,636	-	-	-	-	-
Quirino Memorial Medical Center		14,630	2,310	16,940	16,940	4,235	4,235	4,235	4,235	16,940	-	-	-	-	-
PS		14,630	2,310	16,940	16,940	4,235	4,235	4,235	4,235	16,940	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15
Tondo Medical Center		8,487	3,761	12,248	12,248	3,062	3,062	3,062	3,062	12,248	-	-	-	-	-
PS		8,487	3,761	12,248	12,248	3,062	3,062	3,062	3,062	12,248	-	-	-	-	-
Jose Fabella Memorial Hospital		22,541	6,919	29,460	29,634	7,408	7,409	7,408	7,409	29,634	-	-	-	-	-
PS		22,541	6,919	29,460	29,634	7,408	7,409	7,408	7,409	29,634	-	-	-	-	-
National Children's Hospital		9,651	3,334	12,985	12,898	3,224	3,224	3,225	3,225	12,898	-	-	-	-	-
PS		9,651	3,334	12,985	12,898	3,224	3,224	3,225	3,225	12,898	-	-	-	-	-
National Center for Mental Health		27,640	10,854	38,494	38,494	9,623	9,623	9,623	9,625	38,494	-	-	-	-	-
PS		27,640	10,854	38,494	38,494	9,623	9,623	9,623	9,625	38,494	-	-	-	-	-
Philippine Orthopedic Center		20,430	7,442	27,872	27,650	6,912	6,913	6,912	6,913	27,650	-	-	-	-	-
PS		20,430	7,442	27,872	27,650	6,912	6,913	6,912	6,913	27,650	-	-	-	-	-
San Lazaro Hospital		15,747	6,197	21,944	21,226	5,306	5,306	5,306	5,308	21,226	-	-	-	-	-
PS		15,747	6,197	21,944	21,226	5,306	5,306	5,306	5,308	21,226	-	-	-	-	-
Research Institute for Tropical Medicines		9,653	3,264	12,917	12,917	3,229	3,229	3,229	3,230	12,917	-	-	-	-	-
PS		9,653	3,264	12,917	12,917	3,229	3,229	3,229	3,230	12,917	-	-	-	-	-
'Amang' Rodriguez Medical Center		6,965	2,946	9,911	9,911	2,478	2,478	2,478	2,477	9,911	-	-	-	-	-
PS		6,965	2,946	9,911	9,911	2,478	2,478	2,478	2,477	9,911	-	-	-	-	-
Operation of Regional Medical Centers, Sanitaria and National Capital Region (NCR)	303030000	10,952,466	3,908,960	#####	426,304	93,998	94,061	94,041	94,075	376,175	13,415	13,415	13,415	13,416	53,661
Valenzuela General Hospital		4,173	1,204	5,377	5,346	1,336	1,337	1,336	1,337	5,346	-	-	-	-	-
PS		4,173	1,204	5,377	5,346	1,336	1,337	1,336	1,337	5,346	-	-	-	-	-
Las Pinas General Hospital and Satellite		3,261	2,646	5,907	4,449	1,113	1,112	1,112	1,112	4,449	-	-	-	-	-
PS		3,261	2,646	5,907	4,449	1,113	1,112	1,112	1,112	4,449	-	-	-	-	-
San Lorenzo Ruiz Special Hospital to Women		624	186	810	1,058	265	265	265	263	1,058	-	-	-	-	-
PS		624	186	810	1,058	265	265	265	263	1,058	-	-	-	-	-
Dr. Jose N. Rodriguez Memorial Hospital		6,170	2,992	9,162	8,888	2,222	2,222	2,222	2,222	8,888	-	-	-	-	-
PS		6,170	2,992	9,162	8,888	2,222	2,222	2,222	2,222	8,888	-	-	-	-	-
Region I - Ilocos		15,471	2,582	18,053	29,091	7,272	7,272	7,272	7,275	29,091	-	-	-	-	-
Mariano Marcos Memorial Hospital and		4,715	2,582	7,297	7,156	1,789	1,789	1,789	1,789	7,156	-	-	-	-	-
PS		4,715	2,582	7,297	7,156	1,789	1,789	1,789	1,789	7,156	-	-	-	-	-
Region I Medical Center		10,756	-	10,756	11,477	2,869	2,869	2,869	2,870	11,477	-	-	-	-	-
PS		10,756	-	10,756	11,477	2,869	2,869	2,869	2,870	11,477	-	-	-	-	-
Ilocos Training and Regional Medical Center		-	-	-	10,458	2,614	2,614	2,614	2,616	10,458	-	-	-	-	-
PS		-	-	-	10,458	2,614	2,614	2,614	2,616	10,458	-	-	-	-	-
Region II - Cagayan Valley		17,638	7,137	24,775	23,273	5,818	5,819	5,816	5,820	23,273	-	-	-	-	-
Cagayan Valley Medical Center		8,928	3,361	12,289	11,353	2,838	2,838	2,838	2,839	11,353	-	-	-	-	-
PS		8,928	3,361	12,289	11,353	2,838	2,838	2,838	2,839	11,353	-	-	-	-	-
Veterans General Hospital		6,125	2,500	8,625	8,058	2,015	2,014	2,014	2,015	8,058	-	-	-	-	-
PS		6,125	2,500	8,625	8,058	2,015	2,014	2,014	2,015	8,058	-	-	-	-	-
Southern Isabela General Hospital		1,111	480	1,591	1,592	398	400	397	397	1,592	-	-	-	-	-
PS		1,111	480	1,591	1,592	398	400	397	397	1,592	-	-	-	-	-
Batanes General Hospital		1,474	796	2,270	2,270	567	567	567	569	2,270	-	-	-	-	-
PS		1,474	796	2,270	2,270	567	567	567	569	2,270	-	-	-	-	-
Cordillera Administrative Region (CAR)		22,022	9,290	31,312	33,105	6,689	6,689	6,689	6,693	26,760	1,586	1,586	1,586	1,587	6,345
Baguio General Hospital and Medical Center		18,305	8,060	26,365	21,689	5,422	5,422	5,422	5,423	21,689	-	-	-	-	-
PS		18,305	8,060	26,365	21,689	5,422	5,422	5,422	5,423	21,689	-	-	-	-	-
Luis Hora Memorial Regional Hospital		1,809	597	2,406	8,877	633	633	633	633	2,532	1,586	1,586	1,586	1,587	6,345
PS		1,809	597	2,406	8,877	633	633	633	633	2,532	1,586	1,586	1,586	1,587	6,345
Conner District Hospital		828	206	1,034	1,069	267	267	267	268	1,069	-	-	-	-	-
PS		828	206	1,034	1,069	267	267	267	268	1,069	-	-	-	-	-
Far North Luzon General Hospital and		1,080	427	1,507	1,470	367	367	367	369	1,470	-	-	-	-	-
PS		1,080	427	1,507	1,470	367	367	367	369	1,470	-	-	-	-	-
Region III - Central Luzon		23,537	10,713	34,250	40,273	8,714	8,714	8,715	8,720	34,863	1,353	1,353	1,353	1,351	5,410
Dr. Paulino J. Garcia Memorial Research and		10,975	6,400	17,375	14,744	3,686	3,686	3,686	3,686	14,744	-	-	-	-	-
PS		10,975	6,400	17,375	14,744	3,686	3,686	3,686	3,686	14,744	-	-	-	-	-
Talavera Extension Hospital		786	351	1,137	1,122	279	279	279	285	1,122	-	-	-	-	-
PS		786	351	1,137	1,122	279	279	279	285	1,122	-	-	-	-	-
Jose B. Lingad Memorial General Hospital		8,170	2,678	10,848	10,854	2,713	2,713	2,714	2,714	10,854	-	-	-	-	-
PS		8,170	2,678	10,848	10,854	2,713	2,713	2,714	2,714	10,854	-	-	-	-	-
Mariveles Mental Hospital		-	-	-	1,921	480	480	480	481	1,921	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
PS				-	1,921	480	480	480	481	1,921						
Bataan Provincial Hospital		3,606	1,284	4,890	11,632	1,556	1,556	1,556	1,554	6,222	1,353	1,353	1,353	1,351	5,410	
PS		3,606	1,284	4,890	11,632	1,556	1,556	1,556	1,554	6,222	1,353	1,353	1,353	1,351	5,410	
Region IVA - CALABARZON		9,389	2,126	11,515	13,409	3,353	3,352	3,352	3,352	13,409	-	-	-	-	-	
Batangas Regional Hospital		9,389	2,126	11,515	13,409	3,353	3,352	3,352	3,352	13,409	-	-	-	-	-	
PS		9,389	2,126	11,515	13,409	3,353	3,352	3,352	3,352	13,409	-	-	-	-	-	
Region IVB - MIMAROPA		4,738	1,297	6,035	6,124	1,531	1,531	1,531	1,531	6,124	-	-	-	-	-	
Culion Sanitarium and General Hospital		3,054	761	3,815	4,124	1,031	1,031	1,031	1,031	4,124	-	-	-	-	-	
PS		3,054	761	3,815	4,124	1,031	1,031	1,031	1,031	4,124	-	-	-	-	-	
Ospital ng Palawan		1,684	536	2,220	2,000	500	500	500	500	2,000	-	-	-	-	-	
PS		1,684	536	2,220	2,000	500	500	500	500	2,000	-	-	-	-	-	
Region V - Bicol		23,436	6,697	30,133	30,328	7,580	7,580	7,580	7,588	30,328	-	-	-	-	-	
Bicol Medical Center		13,092	4,899	17,991	17,750	4,437	4,437	4,437	4,439	17,750	-	-	-	-	-	
PS		13,092	4,899	17,991	17,750	4,437	4,437	4,437	4,439	17,750	-	-	-	-	-	
Bicol Regional Training & Teaching Hospital		8,812	1,340	10,152	10,588	2,646	2,646	2,646	2,650	10,588	-	-	-	-	-	
PS		8,812	1,340	10,152	10,588	2,646	2,646	2,646	2,650	10,588	-	-	-	-	-	
Bicol Sanitarium		1,532	458	1,990	1,990	497	497	497	499	1,990	-	-	-	-	-	
PS		1,532	458	1,990	1,990	497	497	497	499	1,990	-	-	-	-	-	
Region VI - Western Visayas		26,082	5,339	31,421	51,140	7,611	7,612	7,612	7,611	30,446	6,056	6,056	6,056	6,058	24,226	
Western Visayas Medical Center		12,653	4,244	16,897	27,922	4,090	4,090	4,090	4,092	16,362	2,890	2,890	2,890	2,890	11,560	
PS		12,653	4,244	16,897	27,922	4,090	4,090	4,090	4,092	16,362	2,890	2,890	2,890	2,890	11,560	
Corazon Locsin-Montelibano Memorial		11,573	677	12,250	21,112	2,995	2,995	2,995	2,993	11,978	2,283	2,283	2,283	2,285	9,134	
PS		11,573	677	12,250	21,112	2,995	2,995	2,995	2,993	11,978	2,283	2,283	2,283	2,285	9,134	
Western Visayas Sanitarium		1,257	144	1,401	1,355	338	339	339	339	1,355	883	883	883	883	3,532	
PS		1,257	144	1,401	1,355	338	339	339	339	1,355	-	-	-	-	-	
Don Jose S. Monfort Medical Center		599	274	873	751	188	188	188	187	751	-	-	-	-	-	
PS		599	274	873	751	188	188	188	187	751	-	-	-	-	-	
Region VII - Central Visayas		28,645	8,982	37,627	38,442	9,609	9,609	9,609	9,616	38,442	-	-	-	-	-	
Vicente Sotto Sr. Memorial Medical Center		16,377	4,758	21,135	21,172	5,293	5,293	5,293	5,293	21,172	-	-	-	-	-	
PS		16,377	4,758	21,135	21,172	5,293	5,293	5,293	5,293	21,172	-	-	-	-	-	
Governor Celestino Gallares Memorial		8,576	3,116	11,692	11,461	2,865	2,865	2,865	2,866	11,461	-	-	-	-	-	
PS		8,576	3,116	11,692	11,461	2,865	2,865	2,865	2,866	11,461	-	-	-	-	-	
St. Anthony Mother and Child Hospital		1,313	391	1,704	1,705	426	426	426	427	1,705	-	-	-	-	-	
PS		1,313	391	1,704	1,705	426	426	426	427	1,705	-	-	-	-	-	
Eversley Child Sanitarium		1,296	221	1,517	1,494	373	373	373	375	1,494	-	-	-	-	-	
PS		1,296	221	1,517	1,494	373	373	373	375	1,494	-	-	-	-	-	
Talisay District Hospital		-	-	-	1,211	302	302	302	305	1,211	-	-	-	-	-	
PS		-	-	-	1,211	302	302	302	305	1,211	-	-	-	-	-	
Don Emilio del Valle Memorial Hospital		1,083	496	1,579	1,399	349	350	350	350	1,399	-	-	-	-	-	
PS		1,083	496	1,579	1,399	349	350	350	350	1,399	-	-	-	-	-	
Region VIII - Eastern Visayas		11,087	3,834	14,921	14,792	3,697	3,697	3,697	3,701	14,792	-	-	-	-	-	
Eastern Visayas Regl Medical Center		10,380	3,516	13,896	13,801	3,450	3,450	3,450	3,451	13,801	-	-	-	-	-	
PS		10,380	3,516	13,896	13,801	3,450	3,450	3,450	3,451	13,801	-	-	-	-	-	
Schistosomiasis Hospital		707	318	1,025	991	247	247	247	250	991	-	-	-	-	-	
PS		707	318	1,025	991	247	247	247	250	991	-	-	-	-	-	
Region IX - Zamboanga Peninsula		21,132	4,256	25,388	40,667	5,744	5,746	5,746	5,751	22,987	4,420	4,420	4,420	4,420	17,680	
Zamboanga City Medical Center		12,524	1,519	14,043	30,999	3,329	3,329	3,329	3,332	13,319	4,420	4,420	4,420	4,420	17,680	
PS		12,524	1,519	14,043	30,999	3,329	3,329	3,329	3,332	13,319	4,420	4,420	4,420	4,420	17,680	
Mindanao Central Sanitarium		885	372	1,257	1,210	301	303	303	303	1,210	-	-	-	-	-	
PS		885	372	1,257	1,210	301	303	303	303	1,210	-	-	-	-	-	
Sulu Sanitarium		485	285	770	770	193	193	193	191	770	-	-	-	-	-	
PS		485	285	770	770	193	193	193	191	770	-	-	-	-	-	
Labuan Public Hospital		425	179	604	604	151	151	151	151	604	-	-	-	-	-	
PS		425	179	604	604	151	151	151	151	604	-	-	-	-	-	
Basilan Provincial Hospital		1,187	562	1,749	1,715	428	428	428	431	1,715	-	-	-	-	-	
PS		1,187	562	1,749	1,715	428	428	428	431	1,715	-	-	-	-	-	
Dr. Jose Rizal Memorial Hospital		2,952	253	3,205	3,709	927	927	927	928	3,709	-	-	-	-	-	
PS		2,952	253	3,205	3,709	927	927	927	928	3,709	-	-	-	-	-	
Margosatubig Regional Hospital		2,674	1,086	3,760	1,660	415	415	415	415	1,660	-	-	-	-	-	

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
PS		2,674	1,086	3,760	1,660	415	415	415	415	1,660						
Region X - Northern Mindanao		10,694,341	3,822,098	#####	25,823	6,421	6,480	6,464	6,458	25,823						
Northern Mindanao Medical Center		10,685,228	3,819,772	#####	14,449	3,612	3,612	3,612	3,613	14,449						
PS		10,685,228	3,819,772	#####	14,449	3,612	3,612	3,612	3,613	14,449						
Mayor Hilariion Ramiro Sr. Regional Training		5,867	1,288	7,155	7,119	1,779	1,779	1,779	1,782	7,119						
PS		5,867	1,288	7,155	7,119	1,779	1,779	1,779	1,782	7,119						
Amai Pakpak Medical Center		3,246	1,038	4,284	4,255	1,030	1,089	1,073	1,063	4,255						
PS		3,246	1,038	4,284	4,255	1,030	1,089	1,073	1,063	4,255						
Region XI - Davao		31,377	14,721	46,098	37,917	9,479	9,479	9,479	9,480	37,917						
Southern Philippines Medical Center		21,384	9,291	30,675	25,725	6,431	6,431	6,431	6,432	25,725						
PS		21,384	9,291	30,675	25,725	6,431	6,431	6,431	6,432	25,725						
Davao Regional Hospital		9,993	5,430	15,423	12,192	3,048	3,048	3,048	3,048	12,192						
PS		9,993	5,430	15,423	12,192	3,048	3,048	3,048	3,048	12,192						
Region XII - SOCCSKSARGEN		836	429	1,265	11,496	2,874	2,874	2,874	2,874	11,496						
Cotabato Regional and Medical Center		-	-	-	10,708	2,677	2,677	2,677	2,677	10,708						
PS		-	-	-	10,708	2,677	2,677	2,677	2,677	10,708						
Cotabato Sanitarium		836	429	1,265	788	197	197	197	197	788						
PS		836	429	1,265	788	197	197	197	197	788						
Region XIII - CARAGA		8,507	2,431	10,938	10,683	2,671	2,671	2,670	2,671	10,683						
Caraga Regional Hospital		5,913	1,420	7,333	7,238	1,810	1,810	1,809	1,809	7,238						
PS		5,913	1,420	7,333	7,238	1,810	1,810	1,809	1,809	7,238						
Adela Serra Ty Memorial Medical Center		2,594	1,011	3,605	3,445	861	861	861	862	3,445						
PS		2,594	1,011	3,605	3,445	861	861	861	862	3,445						
Operation of Dangerous Drug Abuse Treatment and	303040000	1,363	407	1,770	2,378	579	588	593	618	2,378						
National Capital Region (NCR)		89	-	89	260	65	65	65	65	260						
Bicutan Rehabilitation Center		89	-	89	260	65	65	65	65	260						
PS		89	-	89	260	65	65	65	65	260						
Region III - Central Luzon		46	8	54	80	20	20	20	20	80						
Bataan Rehabilitation Center		46	8	54	80	20	20	20	20	80						
PS		46	8	54	80	20	20	20	20	80						
Region IVA - CALABARZON		746	296	1,042	1,003	250	250	250	253	1,003						
Tagaytay Rehabilitation Center		746	296	1,042	1,003	250	250	250	253	1,003						
PS		746	296	1,042	1,003	250	250	250	253	1,003						
Region V - Bicol		23	32	55	54	-	9	14	31	54						
Malinao, Albay Rehabilitation Center		23	32	55	54	-	9	14	31	54						
PS		23	32	55	54	-	9	14	31	54						
Region VI - Western Visayas		-	-	-	152	38	38	38	38	152						
Pototan, Iloilo Rehabilitation Center		-	-	-	152	38	38	38	38	152						
PS		-	-	-	152	38	38	38	38	152						
Region VII - Central Visayas		117	-	117	391	97	97	97	100	391						
Argao, Cebu Rehabilitation Center		117	-	117	139	34	34	34	37	139						
PS		117	-	117	139	34	34	34	37	139						
Cebu City Rehabilitation Center		-	-	-	252	63	63	63	63	252						
PS		-	-	-	252	63	63	63	63	252						
Region VIII - Eastern Visayas		54	-	54	54	13	13	13	15	54						
Dulag, Leyte Rehabilitation Center		54	-	54	54	13	13	13	15	54						
PS		54	-	54	54	13	13	13	15	54						
Region X - Northern Mindanao		288	71	359	384	96	96	96	96	384						
Cagayan de Oro Rehabilitation Center		288	71	359	384	96	96	96	96	384						
PS		288	71	359	384	96	96	96	96	384						
MFO 4: HEALTH SECTOR REGULATION SERVICES	304000000	13,762	7,186	20,948	34,049	7,989	7,989	7,990	7,991	31,959	523	522	522	523	2,090	
Implementation of health regulations	304010000	13,762	7,186	20,948	34,049	7,989	7,989	7,990	7,991	31,959	523	522	522	523	2,090	
Regulation of Health Facilities and Services	304010001	1,781	1,080	2,861	2,428	607	607	607	607	2,428						
National Capital Region (NCR)		1,781	1,080	2,861	2,428	607	607	607	607	2,428						
Central Office		1,781	1,080	2,861	2,428	607	607	607	607	2,428						
PS		1,781	1,080	2,861	2,428	607	607	607	607	2,428						
Regulation of Devices and Radiation Health	304010002	1,822	819	2,641	2,557	639	639	639	640	2,557						
National Capital Region (NCR)		1,822	819	2,641	2,557	639	639	639	640	2,557						
Central Office		1,822	819	2,641	2,557	639	639	639	640	2,557						

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4			7	8	9	10		12	13	14	15	16=12+13+14+15	
PS		1,822	819	2,641	2,557	639	639	639	640	2,557						
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	304010003	-	-	-	11,241	2,810	2,810	2,810	2,811	11,241	-	-	-	-	-	-
National Capital Region (NCR)		-	-	-	11,241	2,810	2,810	2,810	2,811	11,241	-	-	-	-	-	-
Food and Drug Administration		-	-	-	11,241	2,810	2,810	2,810	2,811	11,241	-	-	-	-	-	-
PS		-	-	-	11,241	2,810	2,810	2,810	2,811	11,241	-	-	-	-	-	-
Operations of Satellite Laboratories	304010004	-	-	-	1,061	265	265	265	266	1,061	-	-	-	-	-	-
National Capital Region (NCR)		-	-	-	1,061	265	265	265	266	1,061	-	-	-	-	-	-
Food and Drug Administration		-	-	-	1,061	265	265	265	266	1,061	-	-	-	-	-	-
PS		-	-	-	1,061	265	265	265	266	1,061	-	-	-	-	-	-
Quarantine Services and International Health	304010005	6,077	118	6,195	7,417	1,549	1,549	1,548	1,549	6,195	306	305	305	306	1,222	
National Capital Region (NCR)		6,077	118	6,195	7,417	1,549	1,549	1,548	1,549	6,195	306	305	305	306	1,222	
Bureau of Quarantine		6,077	118	6,195	7,417	1,549	1,549	1,548	1,549	6,195	306	305	305	306	1,222	
PS		6,077	118	6,195	7,417	1,549	1,549	1,548	1,549	6,195	306	305	305	306	1,222	
Regional Health Regulations	304010006	4,082	5,169	9,251	9,345	2,119	2,119	2,121	2,118	8,477	217	217	217	217	868	
National Capital Region (NCR)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Metro Manila Centers for Health		-	-	-	128	32	32	32	32	128	-	-	-	-	-	-
PS		-	-	-	128	32	32	32	32	128	-	-	-	-	-	-
Region I - Ilocos		112	75	187	584	150	150	150	134	584	-	-	-	-	-	-
Ilocos Centers for Health Development		112	75	187	584	150	150	150	134	584	-	-	-	-	-	-
PS		112	75	187	584	150	150	150	134	584	-	-	-	-	-	-
Region II - Cagayan Valley		-	-	-	277	69	69	69	70	277	-	-	-	-	-	-
Cagayan Valley Centers for Health		86	28	114	277	69	69	69	70	277	-	-	-	-	-	-
PS		86	28	114	277	69	69	69	70	277	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		-	-	-	644	161	161	161	161	644	-	-	-	-	-	-
Cordillera Centers for Health		-	-	-	644	161	161	161	161	644	-	-	-	-	-	-
PS		-	-	-	644	161	161	161	161	644	-	-	-	-	-	-
Region III - Central Luzon		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Luzon Centers for Health		132	95	227	1,255	96	96	96	99	387	217	217	217	217	868	
PS		132	95	227	1,255	96	96	96	99	387	217	217	217	217	868	
Region IVA - CALABARZON		-	-	-	468	117	117	117	117	468	-	-	-	-	-	-
Calabarzon Centers for Health		144	48	192	468	117	117	117	117	468	-	-	-	-	-	-
PS		144	48	192	468	117	117	117	117	468	-	-	-	-	-	-
Region IVB - MIMAROPA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MIMAROPA Centers for Health		57	19	76	300	75	75	75	75	300	-	-	-	-	-	-
PS		57	19	76	300	75	75	75	75	300	-	-	-	-	-	-
Region V - Bicol		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bicol Centers for Health Development		117	108	225	439	109	109	109	112	439	-	-	-	-	-	-
PS		117	108	225	439	109	109	109	112	439	-	-	-	-	-	-
Region VI - Western Visayas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Visayas Centers for Health		-	-	-	593	148	148	149	148	593	-	-	-	-	-	-
PS		-	-	-	593	148	148	149	148	593	-	-	-	-	-	-
Region VII - Central Visayas		374	285	659	1,193	298	298	298	299	1,193	-	-	-	-	-	-
Central Visayas Centers for Health		374	285	659	1,193	298	298	298	299	1,193	-	-	-	-	-	-
PS		374	285	659	1,193	298	298	298	299	1,193	-	-	-	-	-	-
Region VIII - Eastern Visayas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Visayas Centers for Health		2,604	4,323	6,927	629	157	157	157	158	629	-	-	-	-	-	-
PS		2,604	4,323	6,927	629	157	157	157	158	629	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zamboanga Peninsula Centers for		117	110	227	754	188	188	188	190	754	-	-	-	-	-	-
PS		117	110	227	754	188	188	188	190	754	-	-	-	-	-	-
Region X - Northern Mindanao		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Mindanao Centers for Health		57	19	76	416	104	104	104	104	416	-	-	-	-	-	-
PS		57	19	76	416	104	104	104	104	416	-	-	-	-	-	-
Region XI - Davao		-	-	-	529	132	132	132	133	529	-	-	-	-	-	-
Davao Region Centers for Health		39	-	39	529	132	132	132	133	529	-	-	-	-	-	-
PS		39	-	39	529	132	132	132	133	529	-	-	-	-	-	-
Region XII - SOCCSKSARGEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socccskargen Centers for Health		132	22	154	474	118	118	119	119	474	-	-	-	-	-	-
PS		132	22	154	474	118	118	119	119	474	-	-	-	-	-	-

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
Region XIII - CARAGA				-	-					-						-
Caraga Centers for Health Development		111	37	148	662	165	165	165	167	662	-	-	-	-	-	-
PS		111	37	148	662	165	165	165	167	662						
Department of Health (OSEC) - franchise tax	104347	-	-	-	29,420	7,355	7,355	7,355	7,355	29,420	-	-	-	-	-	-
General Administration and Support	100000000	-	-	-	29,420	7,355	7,355	7,355	7,355	29,420	-	-	-	-	-	-
General Management and Supervision	100010000	-	-	-	29,420	7,355	7,355	7,355	7,355	29,420	-	-	-	-	-	-
National Capital Region (NCR)		-	-	-	29,420	7,355	7,355	7,355	7,355	29,420	-	-	-	-	-	-
Central Office		-	-	-	29,420	7,355	7,355	7,355	7,355	29,420	-	-	-	-	-	-
MOOE		-	-	-	29,420	7,355	7,355	7,355	7,355	29,420	-	-	-	-	-	-
III. Special Purpose Fund		269,604	199,389	468,993	1,346,386	70,164	83,194	69,217	79,934	302,509	297,762	269,745	207,807	268,563	1,043,877	
Miscellaneous Personnel Benefits Fund		202,005	194,383	396,388	1,291,831	70,164	83,194	69,217	79,934	302,509	287,715	258,861	192,784	249,962	989,322	
Purpose		202,005	194,383	396,388	1,291,831	70,164	83,194	69,217	79,934	302,509	287,715	258,861	192,784	249,962	989,322	
Performance-Based Bonus		920	15	935	35,580	7,814	10,167	7,702	9,677	35,360	220	-	-	-	220	
Region VII - Central Visayas		-	-	-	35,360	7,814	10,167	7,702	9,677	35,360	-	-	-	-	-	
Central Visayas Centers for Health Development		-	-	-	35,360	7,814	10,167	7,702	9,677	35,360	-	-	-	-	-	
PS		-	-	-	35,360	7,814	10,167	7,702	9,677	35,360	-	-	-	-	-	
Region III - Central Luzon		280	15	295	-	-	-	-	-	-	-	-	-	-	-	
Talavera Extension Hospital		280	15	295	-	-	-	-	-	-	-	-	-	-	-	
PS		280	15	295	-	-	-	-	-	-	-	-	-	-	-	
Region IX - Zamboanga Peninsula		640	-	640	220	-	-	-	-	-	220	-	-	-	220	
Sulu Sanitarium		205	-	205	220	-	-	-	-	-	220	-	-	-	220	
PS		205	-	205	220	-	-	-	-	-	220	-	-	-	220	
Margosatubig Regional Hospital		435	-	435	-	-	-	-	-	-	-	-	-	-	-	
PS		435	-	435	-	-	-	-	-	-	-	-	-	-	-	
Funding Requirements for the Filling up of Unfilled Positions		35,793	79,891	115,684	901,523	29,588	34,564	29,344	33,331	126,827	237,357	200,156	143,581	193,602	774,696	
Department of Health		35,793	79,891	115,684	901,523	29,588	34,564	29,344	33,331	126,827	237,357	200,156	143,581	193,602	774,696	
Cordillera Administrative Region (CAR)		4,152	2,492	6,644	63,235	-	-	-	-	-	10,017	22,367	9,579	21,272	63,235	
Luis Hora Memorial Regional Hospital		4,152	2,492	6,644	63,235	-	-	-	-	-	10,017	22,367	9,579	21,272	63,235	
PS		4,152	2,492	6,644	63,235	-	-	-	-	-	10,017	22,367	9,579	21,272	63,235	
Region I - Ilocos		1,307	8,795	10,102	-	-	-	-	-	-	-	-	-	-	-	
Ilocos Training and Regional Medical Center		1,307	8,795	10,102	-	-	-	-	-	-	-	-	-	-	-	
PS		1,307	8,795	10,102	-	-	-	-	-	-	-	-	-	-	-	
Region II - Cagayan Valley		2,481	5,095	7,576	-	-	-	-	-	-	-	-	-	-	-	
Veterans General Hospital		2,481	5,095	7,576	-	-	-	-	-	-	-	-	-	-	-	
PS		2,481	5,095	7,576	-	-	-	-	-	-	-	-	-	-	-	
Region III - Central Luzon		19,426	17,934	37,360	184,702	946	1,101	928	1,057	4,032	112,007	24,603	20,558	23,502	180,670	
Central Luzon Centers for Health		-	-	-	89,358	-	-	-	-	-	89,358	-	-	-	89,358	
PS		-	-	-	89,358	-	-	-	-	-	89,358	-	-	-	89,358	
Talavera Extension Hospital		1,004	1,317	2,321	4,032	946	1,101	928	1,057	4,032	-	-	-	-	-	
PS		1,004	1,317	2,321	4,032	946	1,101	928	1,057	4,032	-	-	-	-	-	
Mariveles Mental Hospital		-	-	-	17,214	-	-	-	-	-	4,035	4,735	3,954	4,490	17,214	
PS		-	-	-	17,214	-	-	-	-	-	4,035	4,735	3,954	4,490	17,214	
Bataan Provincial Hospital		18,422	16,617	35,039	74,098	-	-	-	-	-	18,614	19,868	16,604	19,012	74,098	
PS		18,422	16,617	35,039	74,098	-	-	-	-	-	18,614	19,868	16,604	19,012	74,098	
Region VI - Western Visayas		5,204	44,037	49,241	328,310	-	-	-	-	-	68,536	96,762	67,900	95,112	328,310	
Western Visayas Medical Center		5,204	13,090	18,294	184,513	-	-	-	-	-	35,128	57,128	35,128	57,129	184,513	
PS		5,204	13,090	18,294	184,513	-	-	-	-	-	35,128	57,128	35,128	57,129	184,513	
Corazon Locsin-Montelibano Memorial		-	27,093	27,093	105,916	-	-	-	-	-	24,673	29,055	24,233	27,955	105,916	
PS		-	27,093	27,093	105,916	-	-	-	-	-	24,673	29,055	24,233	27,955	105,916	
Western Visayas Sanitarium		-	3,854	3,854	37,881	-	-	-	-	-	8,735	10,579	8,539	10,028	37,881	
PS		-	3,854	3,854	37,881	-	-	-	-	-	8,735	10,579	8,539	10,028	37,881	
Region VII - Central Visayas		3,223	1,393	4,616	9,423	-	-	-	-	-	2,240	2,565	2,187	2,431	9,423	
Governor Celestino Gallares Memorial		2,458	878	3,336	5,311	-	-	-	-	-	1,248	1,483	1,206	1,374	5,311	
PS		2,458	878	3,336	5,311	-	-	-	-	-	1,248	1,483	1,206	1,374	5,311	
Eversley Child Sanitarium		765	515	1,280	4,112	-	-	-	-	-	992	1,082	981	1,057	4,112	
PS		765	515	1,280	4,112	-	-	-	-	-	992	1,082	981	1,057	4,112	
Region IX - Zamboanga Peninsula		-	145	145	181,088	-	-	-	-	-	41,686	50,663	40,654	48,085	181,088	
Zamboanga City Medical Center		-	145	145	181,088	-	-	-	-	-	41,686	50,663	40,654	48,085	181,088	
PS		-	145	145	181,088	-	-	-	-	-	41,686	50,663	40,654	48,085	181,088	

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10		12	13	14	15	16=12+13+14+15	
Region VI - Western Visayas		6,977	-	6,977	1,345	-	-	-	-	-	1,345	-	-	-	-	1,345
Corazon Locsin-Montelibano Memorial		6,977	-	6,977	1,345	-	-	-	-	-	1,345	-	-	-	-	1,345
PS		6,977	-	6,977	1,345	-	-	-	-	-	1,345	-	-	-	-	1,345
Region VII - Central Visayas		8,467	1,169	9,636	31,894	-	-	-	-	-	2,311	2,929	12,122	14,532	31,894	
Vicente Sotto Sr. Memorial Medical Center		3,921	-	3,921	7,749	-	-	-	-	-	1,567	2,929	1,105	2,148	7,749	
PS		3,921	-	3,921	7,749	-	-	-	-	-	1,567	2,929	1,105	2,148	7,749	
Governor Celestino Gallares Memorial Hospital		4,546	1,169	5,715	20,830	-	-	-	-	-	-	-	9,662	11,168	20,830	
PS		4,546	1,169	5,715	20,830	-	-	-	-	-	-	-	9,662	11,168	20,830	
Eversley Child Sanitarium		-	-	-	3,315	-	-	-	-	-	744	-	1,355	1,216	3,315	
PS		-	-	-	3,315	-	-	-	-	-	744	-	1,355	1,216	3,315	
Region IX - Zamboanga Peninsula		4,537	-	4,537	2,139	-	-	-	-	-	964	949	226	-	2,139	
Margosatubig Regional Hospital		339	-	339	-	-	-	-	-	-	-	-	-	-	-	
PS		339	-	339	-	-	-	-	-	-	-	-	-	-	-	
Zamboanga City Medical Center		4,198	-	4,198	2,139	-	-	-	-	-	964	949	226	-	2,139	
PS		4,198	-	4,198	2,139	-	-	-	-	-	964	949	226	-	2,139	
Region XI - Davao		18,314	-	18,314	-	-	-	-	-	-	-	-	-	-	-	
Southern Philippines Medical Center		18,314	-	18,314	-	-	-	-	-	-	-	-	-	-	-	
PS		18,314	-	18,314	-	-	-	-	-	-	-	-	-	-	-	
Region XII - SOCCSKSARGEN		0	0	0	2913	0	0	0	0	0	2328	410	175	0	2913	
Cotabato Regional and Medical Center		0	0	0	2913	0	0	0	0	0	2328	410	175	0	2913	
PS					2,913						2,328	410	175		2,913	
Quarantine Services and International Health	304010005	58	-	58	855	-	-	-	-	-	144	711	-	-	855	
National Capital Region (NCR)		58	-	58	855	-	-	-	-	-	144	711	-	-	855	
Bureau of Quarantine		58	-	58	855	-	-	-	-	-	144	711	-	-	855	
PS		58	-	58	855	-	-	-	-	-	144	711	-	-	855	
For payment of monetization of leave credits		7,036	3,000	10,036	10,000	-	-	-	-	-	2,500	2,500	2,500	2,500	10,000	
Region XIII - CARAGA		7,036	3,000	10,036	10,000	-	-	-	-	-	2,500	2,500	2,500	2,500	10,000	
Caraga Regional Hospital		7,036	3,000	10,036	10,000	-	-	-	-	-	2,500	2,500	2,500	2,500	10,000	
PS		7,036	3,000	10,036	10,000	-	-	-	-	-	2,500	2,500	2,500	2,500	10,000	