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DEPARTMENT OF BUDGET AND MANAGEMENT
MALACAÑANG, MANILA

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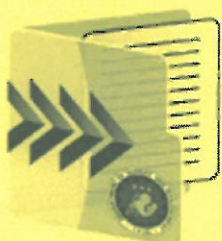
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10 January 2014

HONORABLE FLORENCIO B. ABAD
Secretary
Department of Budget and Management
Malacañang, Manila


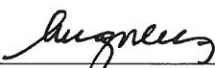
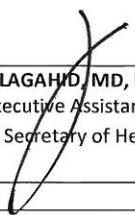
Dear **Secretary Abad**:

May we submit the Budget Execution Document No. 2 of the Department of Health pursuant to National Budget Circular No. 550 dated 29 October 2013, for your information and perusal.

Thank you.

Very truly yours,


ENRIQUE T. ONA, MD
Secretary

Health Policy Development and Planning Bureau	Internal Finance Management Technical Cluster	Office of the Secretary of Health
		
LILIBETH C. DAVID, MD, MPH, MPM, CESO III Director IV & Officer-in-Charge, Health Policy Finance and Research Development Cluster	BLESILDA A. GUTIERREZ, CPA, MBM Assistant Secretary of Health	JAIME Y. LAGAHID, MD, MPH Head, Executive Assistant & Assistant Secretary of Health
Date:	Date:	Date:

FY 2014 PHYSICAL PLAN

Agency: DEPARTMENT OF HEALTH

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
I. OPERATIONS							
MFO 1: HEALTH SECTOR POLICY SERVICES	30100000						
Formulation and Development of National Health Policies and Plans including Essential National Health Research	301010000						
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	301010001						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		2				2	
Average % of stakeholders that rate health policies as good or better						80%	
% of policies reviewed/updated in the last 3 years						20%	
Health System Development Program including Policy Support	301010002						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		13	4	3	4	2	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		745	280	365	100	0	
Number of training days delivered		20	10	8	2	0	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
Formulation of policies, standards, and plans for hospitals and other health facilities	301010003						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		10	3	2	2	3	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		250	87	38	38	87	
Number of training days delivered		96	34	14	14	34	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available	301010004						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		19	3	6	6	4	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:		7,458,998			3,729,499	3,729,499	delivery in 4 tranches, 2014 delivery will start on the 3rd quarter of 2014 and ends on 2nd quarter of 2015
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% of requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Public Health Development Program including formulation of Public Health Policies and Quality Assurance	301010005						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		4	1	1	1	1	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Health Policy Development including Essential National Health Research	301010006						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		10	3	1	3	3	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
National Voluntary Blood Services Program and Operation of Blood Centers	303020000						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		2		1	1		
Average % of stakeholders that rate health policies as good or better		80%		80%	80%		
% of policies reviewed/updated in the last 3 years		20%		20%	20%		
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		400	100	100	100	100	
Number of training days delivered		48	12	12	12	12	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	303050000						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		4	0	2	2	0	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		10	1	3	4	2	
Number of training days delivered		49	4	12	20	13	
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	
MFO 2: TECHNICAL SUPPORT SERVICES	302000000						
Health Human Resource Development	302010000						
Health Human Resource Policy Development and Planning for LGU and regional support	302010001						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		2			2		
Average % of stakeholders that rate health policies as good or better		97%			97%		
% of policies reviewed/updated in the last 3 years		20%			20%		
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		12		3 (non-formal education)	6 (formal and non-formal education)	3 (non-formal education)	
Number of training days delivered		9		3	3	3	
Average % of course participants that rate training as good or better				80%	80%	80%	
% of requests for training support that are acted upon within one week of request				90%	90%	90%	
Implementation of the Doctors to the Barrios and Rural Health Practice Program	302010002						Targets reflected in the BED No. 2 Part B
Local Health System Development and Assistance	302020000						
National Capital Region							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		9,493	851	6,320	1,470	852	
Number of training days delivered		223	33	122	34	34	
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		17	17				
% of clients that rate the provided health facilities as good or better		0%	0%	0%	0%	0%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of provided health facilities that are fully operational 3 years after acceptance/installation		0%	0%	0%	0%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		0%	0%	0%	0%	0%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Nurses (in manhours)		272,800	49,600	74,400	74,400	74,400	
Midwives (in manhours)		80,000	8,000	24,000	24,000	24,000	
Medical supplies and other logistics		32,919	27,919	5,000	0	0	
Emergency drugs and medicines		50,000	20,000	30,000	0	0	
Environmental supplies		58,675	58,675	0	0	0	
IEC materials		114,000	110,000	4,000	0	0	
% of stakeholders who rate the commodity supply service as good or better		90%	90%	90%	90%	90%	
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	
Region I - Ilocos							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		2,872	273	1,219	1,300	80	Reduced conduct of trainings
Number of training days delivered		138	15	61	59	3	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		108	27	27	27	27	Prioritized RHUs and BHSS
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Units of various commodities		191,692	47,923	47,923	47,923	47,923	
Doctors hours		74,000	18,500	18,500	18,500	18,500	
Nurses		1,255,680	313,920	313,920	313,920	313,920	
Midwives		288,000	72,000	72,000	72,000	72,000	
% of stakeholders who rate the commodity supply service as good or better		90%	90%	90%	90%	90%	
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	
Region II - Cagayan Valley							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		5,717	2441	1699	683	894	Includes training targets of Regulation services
Number of training days delivered		228	77	101	26	24	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		105	27	78	0	0	2014 targets include BuB projects
% of clients that rate the provided health facilities as good or better		80%	80%	80%			(HFEP projects are DOH-CMIs, funding not within CHD-CV's regular budget)
% of provided health facilities that are fully operational 3 years after acceptance installation		80%	80%	80%			
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%			
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Vaccination							
Doctors Hours							
Nurses							
Midwives							
Units of various commodities		1,665,678	1,185,356	450,496	25,894	3,932	
Doctors hours		12,672	3,168	3,168	3,168	3,168	DOH CMI funding not within

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Nurses		1,072,896	268,224	268,224	268,224	268,224	DOHPS funding not within CHD regular budget
Midwives		337,920	84,480	84,480	84,480	84,480	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% of requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Cordillera Administrative Region (CAR)							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		1,770	407	724	609	30	
Number of training days delivered		170	51	66	48	5	
Average % of course participants that rate training as good or better		85%	85%	85%	85%	85%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		60		60			
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Doctors hours		32	8	8	8	8	
Nurses		1,600	400	400	400	400	
Pills		67,000	67,000				
Condom		67,000	67,000				
SDM beads		300	300				
NBS kits		3,000		1,000	1,000	1,000	
Anti-TB drugs for Children		1,200	1,200				
Purified Verocell Rabies Vaccine		697	697				
Purified Chick Embryo Cell Rabies Vaccine		1,010	1,010				
Equine Rabies Immunoglobulin		700	700				
Container net covers (8,000 pcs)		8,000		8,000			
Insecticide-treated curtains (250 rolls)		250		250			
Etofenprox 20 WP 20g/sachet		7,334		7,334			
D-tetrametrin + Cyphenotrin FG161, 1 li		100		100			
Pyroproxifen 0.5 G		14,000		14,000			
Permethrin + S-bioalethrin, water-based, 1 li		150		150			
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% of requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region III - Central Luzon							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		29,199	2453	3950	3632	19164	
Number of training days delivered		404.5	62	159	106.5	77	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Various commodities		457,308	335,682	115,280	3,363	2,983	
Doctors hours		17,280	4,320	4,320	4,320	4,320	
Nurses hours		1,752,904	438,226	438,226	438,226	438,226	
Midwives hours		286,080	71,520	71,520	71,520	71,520	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% of requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region IVA - CALABARZON							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		8,751	2,625	2,800	2,188	1,138	
Number of training days delivered		1,400	420	448	350	182	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		112	112				HFEP - 92; BUB-HFEP - 20
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Vaccination (units of various commodities)		379,356	94,839	94,839	94,839	94,839	
Doctors hours		6,336	1,584	1,584	1,584	1,584	
Nurses		1,843,776	460,944	460,944	460,944	460,944	
Midwives		274,560	68,640	68,640	68,640	68,640	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region IVB - MIMAROPA							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		1251	510	325	296	120	
Number of training days delivered		232	110	54	48	20	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs							
Vaccines/Medicines		187,300	75,320	60,859	36,515	14,606	
Doctors hours		27,144	6,786	6,786	6,786	6,786	
Nurses hours		1,071,144	267,786	267,786	267,786	267,786	
Midwives hours		271,440	67,860	67,860	67,860	67,860	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region V - Bicol							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		7,242	3,905	2,071	967	299	
Number of training days delivered		145	55	51	31	8	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		176	44	44	44	44	
% of clients that rate the provided health facilities as good or better		80%		80%		80%	Semi-annual survey
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%		80%		80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%		80%		80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:		5,382,668	1,207,065	1,455,234	1,504,863	1,215,506	Commodities include vaccines, anti-TB and other infectious drugs and health emergency meds and supplies
units of various EPI		3,247,737	811,934	811,934	811,934	811,935	
various types of syringes		1,530,558	382,639	382,639	382,640	382,640	
units of vaccines for Adolescent Program		79,380			79,380		
units of vaccines for Senior Citizen Program		120,838			120,838		
units of various Anti-TB drugs and medicines		33,328	8,332	8,332	8,332	8,332	
various STI Program drugs, medicines and commodities		230,800		230,800			
various drugs and meds for infectious disease programs		123,348		17,369	97,579	8,400	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
various drugs and medicines for Health Emergency Response		16,679	4,160	4,160	4,160	4,199	
% of stakeholders who rate the commodity supply service as good or better		80%		80%		80%	Semi-annual survey
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region VI - Western Visayas							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		10,945	5,101	2,774	1,682	1,388	
Number of training days delivered		25,100	11,006	7,185	3,652	3,257	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		177			53	124	
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Various units of commodities		854,437	290,073	109,075	275,070	180,219	
Doctors hours		19,200	4,800	4,800	4,800	4,800	
Nurses		1,660,800	415,200	415,200	415,200	415,200	
Midwives		499,200	124,800	124,800	124,800	124,800	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region VII - Central Visayas							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		2,850	400	950	1,000	500	
Number of training days delivered		250	40	85	85	40	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		228	30	57	65	76	
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Vaccination		193,526	48,380	48,381	48,382	48,383	
Doctors hours		36,480	9,120	9,120	9,120	9,120	
Nurses		1,850,880	462,720	462,720	462,720	462,720	
Midwives		460,800	115,200	115,200	115,200	115,200	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region VIII - Eastern Visayas							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained							
Number of training days delivered							
Average % of course participants that rate training as good or better							
% of requests for training support that are acted upon within one week of request							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities							
% of clients that rate the provided health facilities as good or better							
% of provided health facilities that are fully operational 3 years after acceptance/installation							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU							
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Vaccination							
Doctors Hours							
Nurses							
Midwives							
% of stakeholders who rate the commodity supply service as good or better							
% of requests for commodities and human resource services met in full within 48 hours							
Region IX - Zamboanga Peninsula							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		2,500	625	625	625	625	
Number of training days delivered		490	120	125	120	125	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		126	32	32	31	31	
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Vaccination		424,580	106,145	106,145	106,145	106,145	
Doctors hours		21,600	5,400	5,400	5,400	5,400	
Nurses hours		28,800	7,200	7,200	7,200	7,200	
Midwives hours		2,880	720	720	720	720	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% of requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region X - Northern Mindanao							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		2,799	759	1438	382	220	
Number of training days delivered		134.5	51	17.5	51	15	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		56	0	23	26	7	
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of commodities and services provided to LGUs:							
Vaccination		48,208	801	35687	11495	225	
Doctors hours		19,008	4,752	4,752	4,752	4,752	
Nurses		1,520,640	380,160	380,160	380,160	380,160	
Midwives		464,640	116,160	116,160	116,160	116,160	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region XI - Davao							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		6,497	1,149	1,727	2,775	846	
Number of training days delivered		369	145	100	75	49	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		80	37	28	15		
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
1. EPI							
BCG vaccine in vials		20,592	5,148	5,148	5,148	5,148	
Oral Polio vaccines		65,256	16,314	16,314	16,314	16,314	
Measles vaccines		32,940	8,235	8,235	8,235	8,235	
MMR vaccines		65,880	16,470	16,470	16,470	16,470	
Pentavalent vaccines		82,512	20,628	20,628	20,628	20,628	
Hepa B vaccines		17,784	4,446	4,446	4,446	4,446	
Rotavirus vaccines		116,100	29,025	29,025	29,025	29,025	
Tetanus toxoid		35,656	8,914	8,914	8,914	8,914	
2. Rabies							
ARV vaccines		12,220	3,055	3,055	3,055	3,055	
ERIG		3,000	750	750	750	750	
3. Leprosy							
		2,988	747	747	747	747	
4. Dengue							
		66,472	46,422		20,050		
5. Malaria							
		32,308	19,754	12,504	50		
6. TB							
		33,528	8,382	8,382	8,382	8,382	
7. RESU (RHIS forms)							
		1,380			1,380		
8. Health Promo							
		11,600	11,600				
9. Nutrition							
Tarpulines		68	51	17			
ECCD Cards		50,000	50,000				
Manuals		250	250				
Micronutrient		2,500	2,500				
Length/Height Board for Preschoolers		50	50				
No. of Services							
1. Health Facility Development Unit		36	9	9	9	9	
2. Oral Health		5	3	2			
3. Non Comm		19	4	6	4	5	
4. Public Private Partnership		325	25	100	100	100	
5. Helminthiasis		42	11	15	10	6	
6. Schistosomiasis		43	27	6	6	4	
7. Health Education and Promotion		12	3	3	3	3	
8. PHTO Conval		56	12	15	17	12	
9. PHTO-Davao Norte		0					
10. Safemotherhood		16	2	5	2	7	
11. RESU		0					
12. Newborn Screening		12	3	3	3	3	
13. Health Planning Unit		120	30	30	30	30	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region XII - SOCCSKSARGEN							
MFO 2: Technical Support Services							
PI 1: Training Support							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of Human Resources for Health from LGUs and other partners trained		5,575	1,603	1,472	2,500		
Number of training days delivered		237	75	94	68		
Average % of course participants that rate training as good or better		80%	80%	80%	80%		
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%		
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		92				92	
% of clients that rate the provided health facilities as good or better		80%				80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%				80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%				80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Units of various commodities		6,321,740	1,580,434	1,581,000	1,580,500	1,579,806	
Doctors hours		12,192	3,048	3,048	3,048	3,048	
Nurses		898,144	224,536	224,536	224,536	224,536	
Midwives		219,456	54,864	54,864	54,864	54,864	
CHTs		11,342	11,342	11,342	11,342	11,342	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Region XIII - CARAGA							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		4,458	644	1,547	1,763	504	
Number of training days delivered		203	43	70	51.5	38	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		78				78	
% of clients that rate the provided health facilities as good or better		80%				80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%				80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%				80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:		258,780	59,650	42,840	111,640	44,650	
EPI:							
a. BCG (ampules)		18,080	2,200	2,940	10,300	2,640	
b. Pentavalent Vaccines (vials)		20,450	9,480	2,200	6,240	2,530	
c. Hepatitis B, Mono (vials)		4,610	710			3,900	
d. Meases (vials)		22,690	3,500	3,300	15,890		
e. MMR (vials)		26,150	6,000	3,300	11,000	5,850	
f. Rotavirus (tubes)		11,860			11,860		
g. OPV (tubes)		22,070	3,500	2,750	15,820		
h. Tetanus Toxoid (vials)		13,200	4,980		8,220		
i. Tetadif (vials)		2,930			2,930		
Non-Communicable:							
a. Pneumococcal vaccine for elderly		45,440	11,360	11,360	11,360	11,360	
b. Influenza vaccine		64,000	16,000	16,000	16,000	16,000	
Rabies Vaccines:							
a. Rabipur (vials)		2,490	660	300	730	800	
b. Verorab (vials)		4,340	1,200	630	990	1,520	
c. Favirab (vials)		470	60	60	300	50	
Human Resource:		1,242,528	285,088	307,200	337,920	312,320	
a. Doctors hours		36,000	9,072	8,640	9,504	8,784	
b. Nurses hours		995,328	229,376	245,760	270,336	249,856	
c. Midwives hours		211,200	46,640	52,800	58,080	53,680	
% of stakeholders who rate the commodity supply service as good or better		80%				80%	
% or requests for commodities and human resource services met in full within 48 hours		80%				80%	
Health Care Assistance	302030000						

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Subsidy for Health Insurance Premium Payment of Indigents Families to the National Health Insurance Program	302030001						
PI 2: Funding Support (NHIP)							
Coverage Rate		85%				85%	
Claims Processing Turn-Around Time (TAT)		< 30 days				< 30 days	
% of hospitals with PhilHealth engagement		>95%				>95%	
% of NHTS Poor members assigned to a PCB provider		65%				65%	
Assistance to Philippine Tuberculosis Society	302030002						
Assistance to Private Sector Health Centers	302030003						
Disease Prevention and Control	302040000						
Epidemiology and Disease Surveillance	302040001						
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		598	164	158	122	154	
Number of training days delivered		135	17	43	60	15	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Number of reports produced and outbreaks investigated		96	20	20	20	36	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis	302040003						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		2			1	1	
Average % of stakeholders that rate health policies as good or better		80%			80%	80%	
% of policies reviewed/updated in the last 3 years		20%			20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		1,500	200	300	800	200	
Number of training days delivered		100	20	20	40	20	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Diethylcarbamazine Citrate (tablets)		28,606,000			28,606,000		
Praziquantrel (tablets)		1,222,251			1,222,251		
Artemether Lumefantrine (tablets)		1,170,000			1,170,000		
Primaquine (tablets)		80,000			80,000		
Chloroquine (tablets)		81,000			81,000		
Quinine Sulfate (tablets)		40,000			40,000		
Quinine Dihydrochloride (ampules)		3,000			3,000		
Doxycycline (capsules)		21,100,000			21,100,000		
Artenusate Supp. (pieces)		20,000			20,000		
Insecticide for IRS (sachets)		438,617			438,617		
LLIN (nets)		74,631			74,631		
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Rabies Control Program	302040004						
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		412	0	140	132	140	
Number of training days delivered		156	0	36	60	60	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of commodities and services provided to LGUs:		300,000	75,000	75,000	75,000	75,000	
ARV in doses							
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Expanded Program on Immunization	302040007						
MFO 2: Technical Support Services							
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
BCG, doses		6,000,000		6,000,000			
Hepatitis B, doses		3,000,000		3,000,000			
Oral Polio Vaccine, doses		9,000,000		9,000,000			
MMR Vaccine, doses		2,000,000		2,000,000			
DPT-HepB-HiB, doses		4,000,000		4,000,000			
Pneumococcal Conjugate Vaccine, doses		1,500,000		1,500,000			
Rotavirus Vaccine, doses		1,000,000		1,000,000			
Inactivated Polio Vaccine, doses		1,000,000		1,000,000			
Tetanus Toxoid Vaccines, doses		5,000,000		5,000,000			
0.5 ml AD syringes, pieces		40,000,000		40,000,000			
Mixing/Conventional Syringes, pieces		500,000		500,000			
Safety Collector Boxes, pieces		100,000		100,000			
% of stakeholders who rate the commodity supply service as good or better		80%		80%			
% or requests for commodities and human resource services met in full within 48 hours		80%		80%			
TB Control	302040008						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		2		2			
Average % of stakeholders that rate health policies as good or better		80%		80%			
% of policies reviewed/updated in the last 3 years		20%		20%			
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		51		51			
Number of training days delivered		1,224		1,224			
Average % of course participants that rate training as good or better		80%		80%			
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs: Category I and III kits provided to LGUs		219,000	21,900	43,800	65,700	87,600	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	302040009						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		2		1		1	
Average % of stakeholders that rate health policies as good or better		80%		80%		80%	
% of policies reviewed/updated in the last 3 years		20%		20%		20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		1,200	100	400	500	200	
Number of training days delivered		150	30	50	50	20	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Food and Water Borne Diseases							
Test kits		800	100	200	300	200	
Dengue Program							
Various types of insecticides/larvicides		220,500	70,000	100,000	30,000	20,500	
Emerging/Re-Emerging Infectious Diseases:							
Oseltamivir (capsules)		280,000	70,000	100,000	70,000	40,000	
Doxycycline (bottles)		270,000	50,000	100,000	100,000	20,000	
STI's and HIV-AIDS							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Various types of drugs for STI's AND arvS		520,000	100,000	120,000	150,000	150,000	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		85%	85%	85%	85%	85%	
Environmental and occupational health	302040010						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		5	1	1	1	2	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		525	25	250	150	100	
Number of training days delivered		105	5	50	30	20	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
Non-communicable diseases prevention and control	302040011						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		3		1		2	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		1,155	105	560	420	70	
Number of training days delivered		119	11	54	42	12	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Pneumococcal Vaccines		168,454		168,454			
Influenza Vaccines		1,701,028		1,701,028			
Medical supplies				17,100			
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Family Health and Responsible Parenting	302040012						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		7	1	1	5	0	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		1,380	40	400	620	320	Average of 20 participants per batch at 69 batches
Number of training days delivered		519	10	100	239	170	29 batches BEMONC Training of 11 days; 40 batches of other Family Health training of 5 days
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs:							
Micronutrients							
Vitamin A, capsules		25,432,956	6,358,239	6,358,239	6,358,239	6,358,239	
Iron, tablets		79,046,172	19,761,543	19,761,543	19,761,543	19,761,543	
Iron drop, bottles		428,293	107,073	107,073	107,073	107,073	
Micronutrient Powder		29,698,630	7,424,657	7,424,657	7,424,657	7,424,657	
Iodine, capsules		219,670	54,917	54,917	54,917	54,919	
Family Planning							
Cycle Pills COC		17,660,640	4,415,160	4,415,160	4,415,160	4,415,160	
Cycle POP		1,962,300	490,575	490,575	490,575	490,575	
DMPA + solo shot syringe		2,828,535	707,133	707,133	707,133	707,136	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
IUD TCU 380		494,993	123,748	123,748	123,748	123,749	
Implant		212,130	53,032	53,032	53,032	53,034	
SDM, cycle beads		123,749	30,937	30,937	30,937	30,938	
BBT chats		212,130	53,032	53,032	53,032	53,034	
Digital thermometer		14,142	3,535	3,535	3,535	3,537	
CMM Charts		530,355	132,588	132,588	132,588	132,591	
STM Charts		53,025	13,256	13,256	13,256	13,257	
IMCI							
Oral Rehydration Salts (ORS), sachets		1,287,897	321,974	321,974	321,974	321,975	
Zinc Syrup, bottles		429,299	107,324	107,324	107,324	107,327	
Oral Health							
Dental Sealant, sets		4,000	1,000	1,000	1,000	1,000	
Dental Filling Material (ART)		4,000	1,000	1,000	1,000	1,000	
Toothbrushing/handwashing kits		30,000	7,500	7,500	7,500	7,500	
Newborn Care							
Sulfactant for pre-term newborns, vials		2,002	500	501	500	501	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Operation of PNAC Secretariat	302050000						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		17	3	5	4	5	
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
Health Promotion	302060000						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		16	4	4	4	4	This is to request inclusion of Communication Plans and Health Promotion Plans aside from what is stated in the definition, if allowed
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	no target
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	no target
MFO 2: Technical Support Services							
Health Promotion materials		326,850	0	108,950	108,950	108,950	Numbers stated are subject to conditionalities: approval of Program Managers on IEC prototypes, materials to be given to LGUs thru the CHDs via distribution lists, etc.
Advocacy activities conducted		24	24	24	24	24	Do not only include NCHP-led activities, but may include NCHP supported ones
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Health Emergency Management including provision of emergency drugs and supplies	302070000						
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		590	70	240	240	40	
Number of training days delivered		72	7	30	32	3	
Average % of course participants that rate training as good or better		80%	80%	80%	80%	80%	
% of requests for training support that are acted upon within one week of request		80%	80%	80%	80%	80%	
PI 3: Disease Prevention							
Number of commodities and services provided to LGUs (CAMPOLAS Kit, Family Kit, First Aid Kit, Hygiene Kit, Other medicines and supplies and WASH supplies)		1,000,000	212,000	258,500	88,400	441,100	
% of stakeholders who rate the commodity supply service as good or better		80%	80%	80%	80%	80%	
% or requests for commodities and human resource services met in full within 48 hours		80%	80%	80%	80%	80%	
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partner)							
PI 2: Funding Support (HFEP)							
Number of LGUs and other health partners provided with health facilities		1,783	1,783				
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	80%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of provided health facilities that are fully operational 3 years after acceptance/installation		80%	80%	80%	80%	80%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		80%	80%	80%	80%	80%	
MFO 3: HOSPITAL SERVICES	303000000						
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	303030000						
Amang' Rodriguez Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		81,746	22,310	20,661	20,161	18,614	
Number of in-patients managed		15,199	3,219	3,723	4,347	3,910	
Number of elective surgeries		1,014	271	194	301	248	
Number of emergency surgeries		1,612	369	475	379	389	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		<2%	<2%	<2%	<2%	<2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	
East Avenue Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		147,127	36,480	36,361	36,601	37,685	
Number of in-patients managed		299,845	61,117	75,712	83,251	79,765	
Number of elective surgeries		3,472	878	882	857	855	
Number of emergency surgeries		3,179	791	787	842	759	
Net death rate among in-patients		3%	3%	3%	3%	3%	Numerous level 3-4 patients referred from the other hospitals
% of clients that rate the hospital services as good or better		100%	100%	100%	100%	100%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	
Dr. Jose Fabella Memorial Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		86,779	22,079	19,314	21,814	23,572	
Number of in-patients managed		46,478	10,796	10,709	11,005	13,968	
Number of elective surgeries		1,002	399	201	178	224	
Number of emergency surgeries		4,889	959	1,172	1,323	1,435	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Jose R. Reyes Memorial Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		216,000	54,000	54,000	54,000	54,000	
Number of in-patients managed		144,000	36,000	36,000	36,000	36,000	
Number of elective surgeries		3,000	750	750	750	750	
Number of emergency surgeries		3,240	810	810	810	810	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
National Center for Mental Health							
MFO 3: Hospital Services							
Number of out-patients managed		60,000	15,000	15,000	15,000	15,000	
Number of in-patients managed		7,100	1,775	1,775	1,775	1,775	
Number of elective surgeries		600	200	150	150	100	
Number of emergency surgeries		16	4	4	4	4	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		94%	93%	95%	94%	93%	
% of in-patients with hospital-acquired infection		3.3%	3.5%	3.1%	3.4%	3.1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	
National Children's Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		60,000	14,000	14,000	16,000	16,000	
Number of in-patients managed		9,000	2,000	2,000	2,500	2,500	
Number of elective surgeries		500	125	125	125	125	
Number of emergency surgeries		100	25	25	25	25	
Net death rate among in-patients		4%	4%	4%	4%	4%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Philippine Orthopedic Center							
MFO 3: Hospital Services							
Number of out-patients managed		153,602	38,490	41,137	39,037	34,938	
Number of in-patients managed		6,533	1,633	1,754	1,783	1,363	
Number of elective surgeries		4,400	1,100	1,100	1,100	1,100	
Number of emergency surgeries		6,000	1,500	1,500	1,500	1,500	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Quirino Memorial Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		133,081	34,601	37,263	31,939	29,278	
Number of in-patients managed		46,247	12,025	12,949	11,099	10,174	
Number of elective surgeries		3,464	911	970	821	762	
Number of emergency surgeries		2,153	540	600	400	613	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Research Institute for Tropical Medicine							
MFO 2: Technical Support Services							
PI 1: Training Support							
Number of Human Resources for Health from LGUs and other partners trained		778	219	195	180	184	
Number of training days delivered		701	193	201	169	138	
Average % of course participants that rate training as good or better		82%	82%	82%	82%	82%	
% of requests for training support that are acted upon within one week of request		87%	87%	87%	87%	87%	
MFO 3: Hospital Services							
Number of out-patients managed		75,100	18,100	20,200	16,900	19,900	
Number of in-patients managed		660	150	160	190	160	
Number of elective surgeries		n/a	n/a	n/a	n/a	n/a	
Number of emergency surgeries		n/a	n/a	n/a	n/a	n/a	
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		n/a	n/a	n/a	n/a	n/a	
Rizal Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		90,000	25,000	20,000	23,000	22,000	
Number of in-patients managed		16,000	4,000	4,000	4,000	4,000	
Number of elective surgeries		1,400	350	350	350	350	
Number of emergency surgeries		1,200	300	300	300	300	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
San Lazaro Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		183,671	54,240	37,597	39,261	52,573	
Number of in-patients managed		18,319	2,546	2,801	5,852	7,120	
Number of elective surgeries		293	45	68	83	97	
Number of emergency surgeries		268	38	57	81	92	
Net death rate among in-patients		1.22%	3.45%	3.20%	1.70%	1.43%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		1.16%	1.16%	0.26%	0.24%	0.14%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Tondo Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		117,744	28,436	28,836	30,500	29,972	
Number of in-patients managed		53,316	12,500	12,900	14,616	13,300	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of elective surgeries		470	110	100	140	120	
Number of emergency surgeries		1,440	250	340	450	400	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Operation of Regional Medical Centers, Sanitaria and other Hospitals	303040000						
National Capital Region							
Dr. Jose N. Rodriguez Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		76,000	19,000	19,000	19,000	19,000	
Number of in-patients managed		6,000	1,500	1,500	1,500	1,500	
Number of elective surgeries		400	100	100	100	100	
Number of emergency surgeries		20	5	5	5	5	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
Las Piñas General Hospital and Satellite Trauma Center							
MFO 3: Hospital Services							
Number of out-patients managed		43,800	10,950	10,950	10,950	10,950	
Number of in-patients managed		8,800	2,200	2,200	2,200	2,200	
Number of elective surgeries		320	80	80	80	80	
Number of emergency surgeries		400	100	100	100	100	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
San Lorenzo Ruiz Special Hospital for Women							
MFO 3: Hospital Services							
Number of out-patients managed		15,000	3,000	5,000	5,000	2,000	
Number of in-patients managed		2,200	300	500	800	600	
Number of elective surgeries		720	180	180	180	180	
Number of emergency surgeries		136	34	34	34	34	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Valenzuela General Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		35,160	8,790	8,790	8,790	8,790	
Number of in-patients managed		10,228	2,557	2,557	2,557	2,557	
Number of elective surgeries		3,520	880	880	880	880	
Number of emergency surgeries		3,744	936	936	936	936	
Net death rate among in-patients		2.0%	2.0%	2.0%	2.0%	2.0%	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region I - Ilocos							
Ilocos Training and Regional Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		63,444	15,861	15,861	15,861	15,861	
Number of in-patients managed		16,431	4,107	4,107	4,107	4,110	
Number of elective surgeries		1,600	380	400	435	385	
Number of emergency surgeries		2,504	637	630	612	625	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Mariano Marcos Memorial Hospital and Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		60,534	15,133	15,133	15,134	15,134	
Number of in-patients managed		15,953	3,828	3,615	4,145	4,365	
Number of elective surgeries		3,654	905	1,007	974	768	
Number of emergency surgeries		1,536	373	373	373	417	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		95%	95%	95%	95%	95%	
Region I Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		103,651	25,913	25,913	25,913	25,912	
Number of in-patients managed		24,696	6,174	6,174	6,174	6,174	
Number of elective surgeries		2,336	584	584	584	584	
Number of emergency surgeries		2,720	680	680	680	680	
Net death rate among in-patients		<3%	<3%	<3%	<3%	<3%	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
% of in-patients with hospital-acquired infection		<2%	<2%	<2%	<2%	<2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Batanes General Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		9,100	2,300	2,300	2,400	2,100	
Number of in-patients managed		1,260	320	350	300	290	
Number of elective surgeries		72	17	25	15	15	
Number of emergency surgeries		235	55	60	70	50	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80.00%	80.00%	80.00%	80.00%	80.00%	
Cagayan Valley Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		62,000	14,000	14,000	18,000	16,000	
Number of in-patients managed		25,800	5,500	6,500	8,200	5,600	
Number of elective surgeries		2,315	600	500	575	640	
Number of emergency surgeries		3,450	750	800	1,000	900	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Southern Isabela General Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		24,000	5,000	5,000	7,000	7,000	
Number of in-patients managed		12,000	3,000	3,000	3,000	3,000	
Number of elective surgeries		1,300	300	300	400	300	
Number of emergency surgeries		1,400	350	350	350	350	
Net death rate among in-patients		<2%	<2%	<2%	<2%	<2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		<1%	<1%	<1%	<1%	<1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	
Veterans General Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		35,000	8,500	8,600	8,700	9,200	
Number of in-patients managed		15,000	3,750	3,750	3,750	3,750	
Number of elective surgeries		1,600	400	400	400	400	
Number of emergency surgeries		1,800	450	450	450	450	
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	
Cordillera Administrative Region (CAR)							
Baguio General Hospital and Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		255,000	63,750	63,750	63,750	63,750	
Number of in-patients managed		32,800	8,200	8,200	8,200	8,200	
Number of elective surgeries		3,327	832	831	832	832	
Number of emergency surgeries		5,000	1,250	1,250	1,250	1,250	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of patients with level 2 or more urgency rating attended to within 30 minutes		90%	90%	90%	90%	90%	
Conner District Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		6,000	1,500	1,500	1,500	1,500	
Number of in-patients managed		1,800	450	450	450	450	
Number of elective surgeries		30	0	0	15	15	
Number of emergency surgeries		120	30	30	30	30	
Net death rate among in-patients		0%	0%	0%	0%	0%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Far North Luzon General Hospital and Training Center							
MFO 3: Hospital Services							
Number of out-patients managed		8,900	2,000	2,200	2,700	2,000	
Number of in-patients managed		5,515	1,243	1,318	1,654	1,300	
Number of elective surgeries		140	35	35	35	35	
Number of emergency surgeries		264	66	66	66	66	
Net death rate among in-patients		1%	1%	1%	1%	1%	
% of clients that rate the hospital services as good or better		98%	98%	98%	98%	98%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		90%	90%	90%	90%	90%	
Luis Hora Memorial Regional Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		22,000	5,500	5,500	5,500	5,500	
Number of in-patients managed		6,000	1,500	1,500	1,500	1,500	
Number of elective surgeries		1,200	300	300	300	300	
Number of emergency surgeries		800	200	200	200	200	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		100%	100%	100%	100%	100%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	
Region III - Central Luzon							
Bataan Provincial Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		64,000	16,000	16,000	16,000	16,000	
Number of in-patients managed		22,000	5,500	5,500	5,500	5,500	
Number of elective surgeries		2,000	500	500	500	500	
Number of emergency surgeries		16,000	4,000	4,000	4,000	4,000	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		100%	100%	100%	100%	100%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	
Dr. Paulino J. Garcia Memorial Research and Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		34,140	8,535	8,535	8,535	8,535	
Number of in-patients managed		28,800	7,200	7,200	7,200	7,200	
Number of elective surgeries		1,200	300	300	300	300	
Number of emergency surgeries		4,200	1,050	1,050	1,050	1,050	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Jose B. Lingad Memorial General Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		65,000	16,262	16,262	16,238	16,238	
Number of in-patients managed		18,250	4,560	4,560	4,560	4,570	
Number of elective surgeries		1,500	375	375	375	375	
Number of emergency surgeries		3,500	875	875	875	875	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		90%	90%	90%	90%	90%	
Mariveles Mental Hospital							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
MFO 3: Hospital Services							
Number of out-patients managed		3,932	983	983	983	983	
Number of in-patients managed		1,056	264	264	264	264	
Number of elective surgeries		N/A	N/A	N/A	N/A	N/A	
Number of emergency surgeries		N/A	N/A	N/A	N/A	N/A	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		N/A	N/A	N/A	N/A	N/A	
Talavera Mental Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		9,600	2,400	2,400	2,400	2,400	
Number of in-patients managed		1,980	495	495	495	495	
Number of elective surgeries		180	45	45	45	45	
Number of emergency surgeries		-	-	-	-	-	
Net death rate among in-patients		1%	1%	1%	1%	1%	
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	
% of in-patients with hospital-acquired infection		-	-	-	-	-	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	
Region IVA - CALABARZON							
Batangas Regional Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		64,000	16,000	16,000	16,000	16,000	
Number of in-patients managed		92,000	23,000	23,000	23,000	23,000	
Number of elective surgeries		1,300	325	325	325	325	
Number of emergency surgeries		2,652	663	663	663	663	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		320%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		8%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		320%	80%	80%	80%	80%	
Region IVB - MIMAROPA							
Culion Sanitarium and General Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		9,328	2,332	2,332	2,332	2,332	
Number of in-patients managed		5,516	1,379	1,379	1,379	1,379	
Number of elective surgeries		240	60	60	60	60	
Number of emergency surgeries		120	30	30	30	30	
Net death rate among in-patients		1.92%	1.92%	1.92%	1.92%	1.92%	
% of clients that rate the hospital services as good or better		86%	86%	86%	86%	86%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Ospital ng Palawan							
MFO 3: Hospital Services							
Number of out-patients managed		7,334	1,782	1,790	1,980	1,782	
Number of in-patients managed		12,717	3,035	3,578	3,079	3,025	
Number of elective surgeries		386	71	122	140	53	
Number of emergency surgeries		1,511	281	380	440	410	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region V - Bicol							
Bicol Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		91,200	22,800	22,800	22,800	22,800	
Number of in-patients managed		33,000	8,250	8,250	8,250	8,250	
Number of elective surgeries		2,400	600	600	600	600	
Number of emergency surgeries		7,000	1,750	1,750	1,750	1,750	
Net death rate among in-patients		<2.5%	<2.5%	<2.5%	<2.5%	<2.5%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		<2%	<2%	<2%	<2%	<2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		75%	75%	75%	75%	75%	
Bicol Regional Training & Teaching Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		90,000	22,500	22,500	22,500	22,500	
Number of in-patients managed		22,000	5,500	5,500	5,500	5,500	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of elective surgeries		1,000	250	250	250	250	
Number of emergency surgeries		2,700	675	675	675	675	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		70%	70%	70%	70%	70%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Bicol Sanitarium							
MFO 3: Hospital Services							
Number of out-patients managed		22,514	5,629	5,629	5,628	5,628	
Number of in-patients managed		3,526	882	881	881	882	
Number of elective surgeries		80	20	20	20	20	
Number of emergency surgeries		240	60	60	60	60	Minor surgeries
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region VI - Western Visayas							
Corazon Locsin-Montelibano Memorial Regional Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		60,000	15,000	15,000	15,000	15,000	
Number of in-patients managed		42,000	10,500	10,500	10,500	10,500	
Number of elective surgeries		1,308	317	337	327	327	
Number of emergency surgeries		3,480	855	855	895	875	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		90%	90%	90%	90%	90%	
Don Jose S. Monfort Medical Center Extension Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		17,500	4,375	4,375	4,375	4,375	
Number of in-patients managed		3,475	868	869	869	869	
Number of elective surgeries		96	24	24	24	24	
Number of emergency surgeries		192	48	48	48	48	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Western Visayas Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		225,185	56,296	56,297	56,296	56,296	
Number of in-patients managed		46,640	11,660	11,660	11,660	11,660	
Number of elective surgeries		6,500	1,625	1,625	1,625	1,625	
Number of emergency surgeries		17,320	4,330	4,330	4,330	4,330	
Net death rate among in-patients		3.25%	3.25%	3.25%	3.25%	3.25%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		0.23%	0.23%	0.23%	0.23%	0.23%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Western Visayas Sanitarium							
MFO 3: Hospital Services							
Number of out-patients managed		18,066	4,495	4,581	4,409	4,581	
Number of in-patients managed		13,517	3,363	3,427	3,300	3,427	
Number of elective surgeries		154	38	39	38	39	
Number of emergency surgeries		31	6	9	6	10	
Net death rate among in-patients		1%	1%	1%	1%	1%	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		95%	95%	95%	95%	95%	
Region VII - Central Visayas							
Don Emilio del Valle Memorial Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		6,950	1,737	1,738	1,737	1,738	
Number of in-patients managed		18,000	4,500	4,500	4,500	4,500	
Number of elective surgeries		152	38	38	38	38	
Number of emergency surgeries		450	112	113	112	113	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Net death rate among in-patients		<0.50%	<0.50%	<0.50%	<0.50%	<0.50%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		98%	98%	98%	98%	98%	
Eversley Child Sanitarium							
MFO 3: Hospital Services							
Number of out-patients managed		36,000	9,000	9,000	9,000	9,000	
Number of in-patients managed		6,050	1,500	1,550	1,500	1,500	
Number of elective surgeries		32	8	8	8	8	
Number of emergency surgeries		600	150	150	150	150	
Net death rate among in-patients		1%	1%	1%	1%	1%	
% of clients that rate the hospital services as good or better		95%	95%	95%	95%	95%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		95%	95%	95%	95%	95%	
Governor Celestino Gallares Memorial Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		49,000	12,250	12,250	12,250	12,250	
Number of in-patients managed		18,000	4,500	4,500	4,500	4,500	
Number of elective surgeries		970	250	280	240	200	
Number of emergency surgeries		2,840	760	700	680	700	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		98%	98%	98%	98%	98%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		83%	83%	83%	83%	83%	
St. Anthony Mother and Child Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		14,500	3,625	3,625	3,625	3,625	
Number of in-patients managed		2,500	625	625	625	625	
Number of elective surgeries		100	25	25	25	25	
Number of emergency surgeries		120	30	30	30	30	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Talisay District Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		9,100	2,300	2,100	2,400	2,300	
Number of in-patients managed		2,925	750	700	725	750	
Number of elective surgeries		550	100	125	150	175	
Number of emergency surgeries		1,525	350	375	390	410	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Vicente Sotto Sr. Memorial Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		225,185	56,296	56,297	56,296	56,296	
Number of in-patients managed		46,640	11,660	11,660	11,660	11,660	
Number of elective surgeries		6,500	1,625	1,625	1,625	1,625	
Number of emergency surgeries		17,320	4,330	4,330	4,330	4,330	
Net death rate among in-patients		3.25%	3.25%	3.25%	3.25%	3.25%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection		0.23%	0.23%	0.23%	0.23%	0.23%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region VIII - Eastern Visayas							
Eastern Visayas Regional Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		0					
Number of in-patients managed		0					
Number of elective surgeries		0					
Number of emergency surgeries		0					
Net death rate among in-patients							
% of clients that rate the hospital services as good or better							
% of in-patients with hospital-acquired infection							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of patients with level 2 or more urgency rating attended to within 30 minutes							
Schistosomiasis Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		0					
Number of in-patients managed		0					
Number of elective surgeries		0					
Number of emergency surgeries		0					
Net death rate among in-patients							
% of clients that rate the hospital services as good or better							
% of in-patients with hospital-acquired infection							
% of patients with level 2 or more urgency rating attended to within 30 minutes							
Region IX - Zamboanga Peninsula							
Basilan Provincial Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		4,100	1,025	1,025	1,025	1,025	
Number of in-patients managed		9,125	2,282	2,282	2,281	2,280	
Number of elective surgeries		24	6	6	6	6	
Number of emergency surgeries		120	30	30	30	30	
Net death rate among in-patients		1%	1%	1%	1%	1%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Dr. Jose Rizal Memorial Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		19,680	4,920	4,920	4,920	4,920	
Number of in-patients managed		9,200	2,300	2,300	2,300	2,300	
Number of elective surgeries		160	40	40	40	40	
Number of emergency surgeries		260	65	65	65	65	
Net death rate among in-patients		8%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		84%	82%	84%	85%	85%	
% of in-patients with hospital-acquired infection		<2%	<2%	<2%	<2%	<2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	
Labuan Public Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		12,500	3,120	3,125	3,125	3,130	
Number of in-patients managed		850	212	213	212	213	
Number of elective surgeries		450	112	113	112	113	
Number of emergency surgeries		400	100	100	100	100	
Net death rate among in-patients		0.7%	0.7%	0.7%	0.7%	0.7%	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
% of in-patients with hospital-acquired infection		0.2%	0.2%	0.2%	0.2%	0.2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100%	100%	100%	100%	100%	
Margosatubig Regional Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		15,150	3,900	3,850	3,600	3,800	
Number of in-patients managed		8,724	2,190	2,034	2,100	2,400	
Number of elective surgeries		63	15	18	15	15	
Number of emergency surgeries		80	20	20	20	20	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
% of in-patients with hospital-acquired infection							no documented cases
% of patients with level 2 or more urgency rating attended to within 30 minutes		90%	90%	90%	90%	90%	
Mindanao Central Sanitarium							
MFO 3: Hospital Services							
Number of out-patients managed		16,000	4,000	4,000	4,000	4,000	
Number of in-patients managed		1,000	250	250	250	250	
Number of elective surgeries		0	0	0	0	0	Need to undertake statutory requirements as DOH-Level 1 hospital under the new classification of hospital
Number of emergency surgeries		40	10	10	10	10	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Sulu Sanitarium							
MFO 3: Hospital Services							
Number of out-patients managed		3,600	900	900	900	900	
Number of in-patients managed		1,251	312	314	313	312	
Number of elective surgeries		0					N/A
Number of emergency surgeries		0					N/A
Net death rate among in-patients		0.6%	0.6%	0.6%	0.7%	0.6%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Zamboanga City Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		126,000	33,000	30,000	31,000	32,000	
Number of in-patients managed		25,200	6,000	6,200	6,400	6,600	
Number of elective surgeries		1,860	450	460	470	480	
Number of emergency surgeries		2,120	500	520	540	560	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		0.20%	0.20%	0.20%	0.20%	0.20%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region X - Northern Mindanao							
Amal Pakpak Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		25,800	6,450	6,450	6,450	6,450	
Number of in-patients managed		16,800	4,200	4,200	4,200	4,200	
Number of elective surgeries		340	85	85	85	85	
Number of emergency surgeries		1,200	300	300	300	300	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		94%	94%	94%	94%	94%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		76,000	19,000	19,000	19,000	19,000	
Number of in-patients managed		16,500	4,125	4,125	4,125	4,125	
Number of elective surgeries		800	200	200	200	200	
Number of emergency surgeries		1,500	375	375	375	375	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		0.03%	0.03%	0.03%	0.03%	0.03%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Northern Mindanao Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		110,520	27,100	28,160	28,160	27,100	
Number of in-patients managed		22,600	5,500	5,800	5,800	5,500	
Number of elective surgeries		3,250	850	800	800	800	
Number of emergency surgeries		4,200	1,050	1,100	1,050	1,000	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region XI - Davao							
Davao Regional Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		80,000	20,000	20,000	20,000	20,000	
Number of in-patients managed		120,000	30,000	30,000	30,000	30,000	
Number of elective surgeries		2,463	567	705	576	615	
Number of emergency surgeries		8,251	1,981	2,013	2,193	2,064	
Net death rate among in-patients		3%	3%	3%	3%	3%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Southern Philippines Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		254,324	63,581	63,581	63,581	63,581	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of in-patients managed		66,300	16,575	16,575	16,575	16,575	
Number of elective surgeries		2,620	655	655	655	655	
Number of emergency surgeries		8,800	2,200	2,200	2,200	2,200	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Region XII - SOCCSKSARGEN							
Cotabato Regional and Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		40,000	10,000	10,000	10,000	10,000	
Number of in-patients managed		24,000	6,000	6,000	6,000	6,000	
Number of elective surgeries		2,000	500	500	500	500	
Number of emergency surgeries		2,400	600	600	600	600	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Cotabato Sanitarium							
MFO 3: Hospital Services							
Number of out-patients managed		17,040	4,260	4,260	4,260	4,260	
Number of in-patients managed		1,620	405	405	405	405	
Number of elective surgeries		0	0	0	0	0	
Number of emergency surgeries		0	0	0	0	0	
Net death rate among in-patients		0%	0%	0%	0%	0%	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
% of in-patients with hospital-acquired infection		<1%	<1%	<1%	<1%	<1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	
Region XIII - CARAGA							
Adela Serra Ty Memorial Medical Center							
MFO 3: Hospital Services							
Number of out-patients managed		18,384	4,456	3,377	5,351	5,200	
Number of in-patients managed		12,134	3,278	2,979	3,052	2,825	
Number of elective surgeries		749	166	213	175	195	
Number of emergency surgeries		534	136	113	165	120	
Net death rate among in-patients		2%	2%	2%	2%	2%	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	
Caraga Regional Hospital							
MFO 3: Hospital Services							
Number of out-patients managed		72,000	18,000	18,000	18,000	18,000	
Number of in-patients managed		32,000	8,000	8,000	8,000	8,000	
Number of elective surgeries		738	225	193	174	146	
Number of emergency surgeries		1,142	289	314	347	192	
Net death rate among in-patients		1.3%	1.3%	1.3%	1.3%	1.3%	
% of clients that rate the hospital services as good or better		93%	93%	93%	93%	93%	
% of in-patients with hospital-acquired infection		0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		96%	96%	96%	96%	96%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers							
Bicutan Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		938	205	233	240	260	
Number of in-patients managed		11,460	2,065	3,115	3,130	3,150	
% of clients that rate the hospital services as good or better		88%	85%	85%	90%	90%	
Ilocos Centers for Health Development (DOH-TRC Dagupan)							
MFO 3: Hospital Services							
Number of out-patients managed		90	10	18	27	35	
Number of in-patients managed		305	22	48	90	145	
% of clients that rate the hospital services as good or better		89%	85%	90%	90%	90%	
Bataan Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		130	24	34	36	36	
Number of in-patients managed		910	220	230	220	240	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
Tagaytay Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		24	6	6	6	6	
Number of in-patients managed		3,600	900	900	900	900	
% of clients that rate the hospital services as good or better		98%	98%	98%	98%	98%	
Camarines Sur Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		n/a	n/a	n/a	n/a	n/a	
Number of in-patients managed		870	210	210	225	225	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
Malinao, Albay Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		n/a	n/a	n/a	n/a	n/a	
Number of in-patients managed		645	160	160	160	165	
% of clients that rate the hospital services as good or better		82%	82%	83%	83%	80%	
Pototan, Iloilo Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		480	120	120	120	120	
Number of in-patients managed		600	150	150	150	150	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
Argao, Cebu Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		24	6	6	6	6	
Number of in-patients managed		1,710	360	450	450	450	
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	85%	
Cebu City Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		n/a	n/a	n/a	n/a	n/a	
Number of in-patients managed		600	150	150	150	150	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
Dulag, Leyte Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		60	18	18	12	12	
Number of in-patients managed		15	n/a	n/a	5	10	
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	
Cagayan de Oro Rehabilitation Center							
MFO 3: Hospital Services							
Number of out-patients managed		n/a	n/a	n/a	n/a	n/a	
Number of in-patients managed		659	148	174	175	162	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
Caraga Centers for Health Development							
MFO 3: Hospital Services							
Number of out-patients managed		150	15	30	45	60	
Number of in-patients managed		384	96	96	96	96	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
DOH-TRC Ilagan, Isabela							
MFO 3: Hospital Services							
Number of out-patients managed		270	60	60	75	75	
Number of in-patients managed		30	0	0	15	15	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	
MFO 4: HEALTH SECTOR REGULATION SERVICES	304000000						
Implementation of health regulation	304010000						
Regulation of Health Facilities and Services	304010001						
MFO 1: Health Sector Policy Services							
Number of policies issued and disseminated		1			1		
Average % of stakeholders that rate health policies as good or better		80%	80%	80%	80%	80%	
% of policies reviewed/updated in the last 3 years		20%	20%	20%	20%	20%	
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		1,250	1,005	76	92	77	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		400	100	120	130	50	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		60	15	15	15	15	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		60	15	15	15	15	
Regulation of Devices and Radiation Health	304010002						
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments facilities/devices and technologies		3,634	1,208	613	609	1,204	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80% of no. of applications for evaluation within the quarter	80% of no. of applications for evaluation within the quarter	80% of no. of applications for evaluation within the quarter	80% of no. of applications for evaluation within the quarter	80% of no. of applications for evaluation within the quarter	There is a timeline for each type of application ranging from 30 to 180 days processing period based on the citizens charter. Only no. of applications subject for evaluation within the quarter shall be counted for the denominator
PI 2: Monitoring							
Number of inspections of regulated products and entities		580	110	185	180	105	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		50%	50%	50%	50%	50%	There are 5,576 licensed/registered health products/establishments/facilities/devices and technologies in the Philippines as of November 30, 2013 subject for monitoring by 15 BHDH authorized inspectors only. Hence, registered devices and licensed entities with renewal applications shall be prioritized in our inspection/monitoring activity schedule.
PI 3: Enforcement							
Number of reported violations and complaints acted upon		120	30	30	30	30	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		100	25	25	25	25	
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	304010003						
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		38,562	9,266	10,094	10,094	9,108	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	4% of the licensed establishments inspected for the period	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		85 of the total applications received	85 of the total applications received	85 of the total applications received	85 of the total applications received	85 of the total applications received	
PI 2: Monitoring							
Number of inspections of regulated products and entities		2,825	642	774	774	635	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	
% of entities which have been monitored at least once a year		50% of the licensed establishments from NCR	50% of the licensed establishments from NCR	50% of the licensed establishments from NCR	50% of the licensed establishments from NCR	50% of the licensed establishments from NCR	The total number of licensed establishments in NCR as of Dec. 2012 were 18,494, while FDA inspectors for NCR is only 42. Licensed health establishments with substantial compliance that suffice with the IRR of RA 9711 may apply for automatic renewal without inspection.
PI 3: Enforcement							
Number of reported violations and complaints acted upon		600	150	150	150	150	
% of cases resolved		10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	10% of the total docketed cases from current and previous years	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		300	75	75	75	75	
Operation of Satellite Laboratories							
FDA Satellite Laboratories - Visayas							
Number of analysis conducted		819	187	204	214	214	
FDA Satellite Laboratories - Davao							
Number of tests conducted	304010004	1,600	400	400	400	400	
Quarantine Services and International Health Surveillance							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies							
# of Certificate/Permits issued:							
Health Clearance to Aliens, Stewards and Food Handlers		6,000	1,500	1,500	1,500	1,500	
Sanitation Certificate for Food Service Establishment (FSE)		1,200	300	300	300	300	
Clearance for Outgoing Foodstuff/Products		8,000	2,000	2,000	2,000	2,000	
HACCP Certificates		16	4	4	4	4	
International Certificate of Vaccination		50,000	12,500	12,500	12,500	12,500	
Bacteriological Examination of Cholera Vibrio		2,000	500	500	500	500	
Bactegiological Water Analysis		1,500	375	375	375	375	
Ship Sanitation Control Certificate		3,000	750	750	750	750	
Human Remains Transfer Clearance		2,700	675	675	675	675	
Clearance for Biological Sample		2,400	600	600	600	600	
Free Pratique		5,000	1,250	1,250	1,250	1,250	
Outgoing Clearance for Vessels		5,000	1,250	1,250	1,250	1,250	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities							
# of inspections/health surveillance done							
Aircraft & Vessels		40,000	10,000	10,000	10,000	10,000	
Food Service Establishments		1,200	300	300	300	300	
In-flight Catering		16	4	4	4	4	
Health Examination of Vessel Passengers		24,000	6,000	6,000	6,000	6,000	
Vessel Crew		112,000	28,000	28,000	28,000	28,000	
Health Examination of Aircraft Passengers		6,000,000	1,500,000	1,500,000	1,500,000	1,500,000	
Aircraft Crew		400,000	100,000	100,000	100,000	100,000	
Monitoring Febrile Illness Cases		N/A	as they come				
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		80%	80%	80%	80%	80%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
PI 3: Enforcement							
Number of reported violations and complaints acted upon		N/A	as they come				
% of cases resolved		50%	50%	50%	50%	50%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		20	5	5	5	5	
Regions							
Regional Health Regulation	304010006						
National Capital Region							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		651	6	25	10	610	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		421	117	117	117	70	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	5%	20%	30%	3%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	ANA	
% of cases resolved		50%	50%	50%	50%	50%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	ANA	
Region I - Ilocos							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		1,690	489	477	440	284	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		95%	95%	95%	95%	95%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		675	203	191	155	126	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		80%	80%	80%	80%	80%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		16	4	4	4	4	
% of cases resolved		100%	100%	100%	100%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better		85%	85%	85%	85%	85%	
Number of cases acted upon within 30 days		16	4	4	4	4	
Region II - Cagayan Valley							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		523	75	80	105	263	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		90%	90%	90%	90%	90%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		1,223	251	301	395	276	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of reported violations and complaints acted upon		4	1	1	1	1	
% of cases resolved		40%	40%	40%	40%	40%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		4	1	1	1	1	
Cordillera Administrative Region (CAR)							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		1,150	245	184	264	457	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		100%	100%	100%	100%	100%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		587	154	168	166	99	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		100%	100%	100%	100%	100%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		4	1	1	1	1	
% of cases resolved		100%	100%	100%	100%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better		85%	85%	85%	85%	85%	
Number of cases acted upon within 30 days		2	0	1	1	0	
Region III - Central Luzon							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		793	504	103	94	92	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		1,026	245	270	271	240	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		26	8	6	6	6	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		26	8	6	6	6	
Region IVA - CALABARZON							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		469	281	94	94		
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%		
PI 2: Monitoring							
Number of inspections of regulated products and entities		616	154	154	154	154	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		80%	80%	80%	80%	80%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		16	4	4	4	4	
% of cases resolved		50%	50%	50%	50%	50%	

Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		16	4	4	4	4	
Region IVB - MIMAROPA							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		722	238	184	183	117	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		760	183	223	216	138	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		20	5	5	5	5	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		20	5	5	5	5	
Region V - Bicol							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		1,097	257	249	298	293	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		100%	100%	100%	100%	100%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		2,662	682	850	606	524	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		4	1	1	1	1	
% of cases resolved		100%	100%	100%	100%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		4	1	1	1	1	
Region VI - Western Visayas							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		2,003	360	540	360	743	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		100%	100%	100%	100%	100%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		1,388	340	475	356	217	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		100%	100%	100%	100%	100%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		10	2	3	3	2	
% of cases resolved		50%	50%	50%	50%	50%	
% of stakeholders who view DOH enforcement as satisfactory or better		85%	85%	85%	85%	85%	
Number of cases acted upon within 30 days		10	2	3	3	2	


Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Region VII - Central Visayas							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		237	207	10	10	10	FDA in CHDs do not issue LTOs but endorses the documents with recommendation for issuance of LTO to FDA Manila, hence, there is a decrease in 2014 targets
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		1,450	325	425	380	320	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		21	5	6	6	4	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		21	5	6	6	4	
Region VIII - Eastern Visayas							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies							
% of authorized/accredited entities with detected violations of license or accreditation conditions							
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application							
PI 2: Monitoring							
Number of inspections of regulated products and entities							
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed							
% of entities which have been monitored at least once a year							
PI 3: Enforcement							
Number of reported violations and complaints acted upon							
% of cases resolved							
% of stakeholders who view DOH enforcement as satisfactory or better							
Number of cases acted upon within 30 days							
Region IX - Zamboanga Peninsula							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		310	65	95	95	55	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		1,080	200	320	320	240	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		90%	90%	90%	90%	90%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		16	4	4	4	4	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	

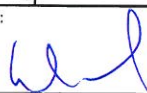
Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
Number of cases acted upon within 30 days		4	1	1	1	1	
Region X - Northern Mindanao							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		250	45	31	40	134	
% of authorized/accredited entities with detected violations of license or accreditation conditions		1%	1%	1%	1%	1%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		773	206	212	200	155	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		58%	58%	58%	58%	58%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		20	5	5	5	5	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		20	5	5	5	5	
Region XI - Davao							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies (F & D)		400	100	100	100	100	
Health Facilities		306	300	1	5	0	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		787	229	180	192	186	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		65%	60%	60%	60%	60%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		16	4	4	4	4	
% of cases resolved		50%	50%	50%	50%	50%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		16	4	4	4	4	
Region XII - SOCCSKSARGEN							
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		451	85	79	80	207	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	4%	4%	4%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		80%	80%	80%	80%	80%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		905	210	255	260	180	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	4%	4%	4%	4%	
% of entities which have been monitored at least once a year		50%	50%	50%	50%	50%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		10	2	3	3	2	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		2	1	0	1	0	
Region XIII - CARAGA							

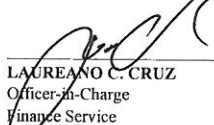
Particulars	UACS CODE	Physical Targets (FY 2014)					Remarks
		TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	2	7=3+4+5+6	3	4	5	6	8
MFO 4: Health Sector Regulation Services							
PI 1: Licensing/regulation/Accreditation							
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies		123	26	9	9	79	
% of authorized/accredited entities with detected violations of license or accreditation conditions		4%	1%	1%	1%	1%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		85%	85%	85%	85%	85%	
PI 2: Monitoring							
Number of inspections of regulated products and entities		276	71	74	72	59	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed		4%	1%	1%	1%	1%	
% of entities which have been monitored at least once a year		55%	15%	16%	16%	9%	
PI 3: Enforcement							
Number of reported violations and complaints acted upon		21	6	6	6	3	
% of cases resolved		42%	42%	42%	42%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better		80%	80%	80%	80%	80%	
Number of cases acted upon within 30 days		21	6	6	6	3	

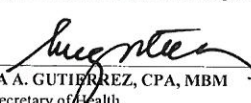
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FY 2014 PHYSICAL PLAN

Name of Agency: DEPARTMENT OF HEALTH

Particulars	Current Year's Accomplishments	2014 Targets (Based on KP Roadmap)	2014 Physical Targets					Variance	Remarks
			TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Part B - Major Programs and Projects	2		3	4	5	6	7	8-3-2	
Universal Health Care (PhilHealth Enrollment)	M B LGU 4.56 11.05 NHHS 5.06 21.60	P35.3 B (14.7 million poor and near-poor families)	14.7 M						M - Members, B- Beneficiaries
Health Facilities Enhancement Program (HFEP)	P13.558 B BHS = 541 RHU = 1,635 LGU hospitals = 245 DOH hospitals = 66	P13.325 B BHS = 1,408 RHU = 1,011 LGU = 378 DOH hospitals = 66		1,408 1,011 378 66					
Registered Nurses for Health Enhancement and Local Service (RN-HEALS)	21,930	11,000 nurses	11,000	11,000				(10,930)	Reduction in the number is brought by the change in the employment type. Proposed 11,000 nurses will be hired on contractual basis to be provided with salary. The project will be named as Nurse Deployment Project in lieu of Registered Nurses for Health Enhancement and Local Service (RNHEALS).
Doctors to the Barrios (DITB)	276	319	319	215			104		
Rural Health Midwives Placement Program (RHMPP)	2,738	16 Midwives (PS) + 2,684 Midwives (MOOE)	2,700	1,350		1,350			
Community Health Teams (CHTs)	46,000	60,000 CHTs deployed	60,000	40,000	10,000		10,000	14,000	Amount was computed based from the 52,555 CHT targets
Expanded Program on Immunization (EPI)	1.8 M (out of 2.1 M as of 2013)	1.9 M (out of 2.1 M infants)	1,900,000	475,000	475,000	475,000	475,000		
TB Control Program	180,975 (Nov. 2013)	197,348 given treatment (out of 219,276)	197,348	11,074	32,974	65,700	87,600		
Malaria Control Program	27 malaria-free provinces (out of 53 as of 2013)	32 malaria-free provinces	5		2	2	1		
Dengue Control Program		Case Fatality Rate of less than 5%	<1%	0.60%	0.60%	0.80%	0.60%		

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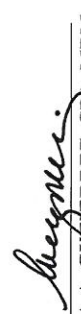
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