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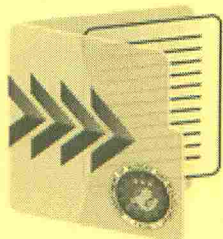
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Republic of the Philippines
Department of Health
OFFICE OF THE SECRETARY

29 May 2014

Ms. CRISTINA B. CLASARA

Director IV
Budget and Management Bureau - B
Department of Budget and Management
3/F, DBM Boncodin Hall
Gen. Solano St., San Miguel, Manila

Dear **Director Clasara**:

May we submit the 1st Quarter Physical Report of Operations of the Department of Health.

We hope you find everything in order.

Very truly yours,

A handwritten signature in black ink, appearing to be "Lilibeth C. David".

LILIBETH C. DAVID, MD, MPH, MPM, CESO III

Officer-in-Charge
Health Policy Finance and Research Development Cluster

cc: Mr. Laureano C. Cruz, FS

29 May 2014

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LILIBETH C. DAVID, MD, MPH, MPM, CESO III

Officer-in-Charge

Health Policy Finance and Research Development Cluster



cc: Mr. Laureano C. Cruz, FS

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 1st Quarter Ending March 2014

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
I. OPERATIONS				
MFO 1: HEALTH SECTOR POLICY SERVICES				
Formulation and Development of National Health Policies and Plans including Essential National Health Research				
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	0	1	100%	
Average % of stakeholders that rate health policies as good or better		N/A	N/A	
% of policies reviewed/updated in the last 3 years		N/A	N/A	
Health System Development Program including Policy Support				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	4	4	100.00%	
Average % of stakeholders that rate health policies as good or better	80%		0.00%	Integrated consultation on Local Health Systems and Policies will be done on the 2nd Quarter
% of policies reviewed/updated in the last 3 years	20%	100%	500.00%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	280	281	100.36%	
Number of training days delivered	10	10	100.00%	
Average % of course participants that rate training as good or better	80%	100%	125.00%	
% of requests for training support that are acted upon within one week of request	80%	100%	125.00%	
Formulation of policies, standards, and plans for hospitals and other health facilities				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	3	4	133%	
Average % of stakeholders that rate health policies as good or better	80%	100%	125%	
% of policies reviewed/updated in the last 3 years	20%			no target for Q1
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	87	196	225%	
Number of training days delivered	34	13	38%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%			no request for Q1
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	3	3	100%	
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	22%	110%	
MFO 2: Technical Support Services				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs		N/A	N/A	Delivery for 2014 allocations will start on October 2014 (on-going 2013 allocation until June 2014)
% of stakeholders who rate the commodity supply service as good or better	80%	N/A	N/A	
% or requests for commodities and human resource services met in full within 48 hours	80%	N/A	N/A	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Public Health Development Program including formulation of Public Health Policies and Quality Assurance				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	1	100%	
Average % of stakeholders that rate health policies as good or better	80%			
% of policies reviewed/updated in the last 3 years	20%			
Health Policy Development including Essential National Health Research				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	3	7	233%	
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	20%	100%	
National Voluntary Blood Services Program and Operation of Blood Centers				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated		1		
Average % of stakeholders that rate health policies as good or better		85%		
% of policies reviewed/updated in the last 3 years		25%		
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	100	229	229%	Changed target to 229
Number of training days delivered	12	17	142%	Changed target to 17
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	85%	106%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	0			
Average % of stakeholders that rate health policies as good or better	80%			
% of policies reviewed/updated in the last 3 years	20%			
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1	2	200%	2013 Performance Implementation Review of SCTC; Budget Cycle and Reforms for DOH-TRC Accountable Officers
Number of training days delivered	4	5	125%	2013 Performance Implementation Review of SCTC (2 Training Days); Budget Cycle and Reforms for DOH-TRC Accountable Officers (3 Training Days)
Average % of course participants that rate training as good or better	90%	94%	104%	
% of requests for training support that are acted upon within one week of request	90%	100%	111%	Requests for capability building activities for TRC Practitioners
MFO 2: TECHNICAL SUPPORT SERVICES				
Health Human Resource Development				
Health Human Resource Policy Development and Planning for LGU and regional support				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated				
Average % of stakeholders that rate health policies as good or better				
% of policies reviewed/updated in the last 3 years				
MFO 2: Technical Support Services				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained				
Number of training days delivered				
Average % of course participants that rate training as good or better				
% of requests for training support that are acted upon within one week of request				
Implementation of the Doctors to the Barrios and Rural Health Practice Program				
Local Health System Development and Assistance				
National Capital Region				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	851	500	58.75%	Most of the planned activities were not conducted as per schedule due to revisions/modifications in the documentary requirements.
Number of training days delivered	33	20	61%	
Average % of course participants that rate training as good or better	90%	94.29%	105%	
% of requests for training support that are acted upon within one week of request	90%	100%	111.11%	5 verbal requests for training support responded to
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	17	17	100%	17 LGUs with ongoing HFEP projects
% of clients that rate the provided health facilities as good or better	0%			no client survey conducted yet
% of provided health facilities that are fully operational 3 years after acceptance/installation	0%			All facilities with HFEP assistance are all less than 3 years old
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	0%			
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Nurses' hours	49,600	54,560	110%	A total of 155 RNs have been deployed to 17 LGUs
Midwives' hours	8,000	15,680	196%	Two midwives resigned due to very low stipend
Medical supplies and other logistics	27,919	Total Target: 216,594	97.76%	
Emergency drugs and medicines	20,000	Accomplished:		
Environmental supplies	58,675	211,752		
IEC materials	110,000			
% of stakeholders who rate the commodity supply service as good or better	90%			no survey conducted yet
% or requests for commodities and human resource services met in full within 48 hours	90%	100%		
Region 1 - Ilocos				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	273	898	329%	
Number of training days delivered	15	62	413%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	27	29	107%	All projects are under pre-procurement process.
% of clients that rate the provided health facilities as good or better	80%	0%	0%	projects still on-going

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	0%	0%	projects still on-going
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	0%	0%	projects still on-going
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Units of various commodities	47,923	65,867	137%	
Doctors' hours	18,500	10,368	56%	
Nurses' hours	313,920	13,920	4%	
Midwives' hours	72,000	64,320	89%	
% of stakeholders who rate the commodity supply service as good or better	90%	90%	100%	
% or requests for commodities and human resource services met in full within 48 hours	90%	100%	111%	
Region II - Cagayan Valley				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	2441	2037	83%	Some Program Managers adjusted their Q1 activity schedules and some have yet to submit their Q1 WFP implementation reports
Number of training days delivered	77	63	82%	
Average % of course participants that rate training as good or better	80%	98%	123%	Based on available post-training evaluation report
% of requests for training support that are acted upon within one week of request	80%	100%	125%	No received/recorded written request for training for Q1. Some were based on FDA report
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	27	0	0%	No sub-allotment received for HFEP 2014
% of clients that rate the provided health facilities as good or better	80%	0%	0%	No client satisfaction survey yet conducted
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	0%	0%	No client satisfaction survey yet conducted among recipient LGUs of previous HFEP projects
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	0%	0%	No client satisfaction survey yet conducted among recipient LGUs of previous HFEP projects
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Units of various commodities	1,185,356	0	0%	Public bidding of related commodities not yet completed
Doctors' hours	3,168	3168	100%	
Nurses' hours	268,224	268224	100%	
Midwives' hours	84,480	84480	100%	
% of stakeholders who rate the commodity supply service as good or better	80%	98%	123%	Based on RO 2 Q1 CSS result
% or requests for commodities and human resource services met in full within 48 hours	80%	98%	123%	Based on RO 2 Q1 CSS result
Cordillera Administrative Region (CAR)				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	407	534	131%	
Number of training days delivered	51	61	120%	
Average % of course participants that rate training as good or better	85%	92%	108%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities		17		17 projects for 2014 bid out to 14 LGUs
% of clients that rate the provided health facilities as good or better	80%	0%	0%	CSAT tool developed in the first quarter will be effective in the second quarter
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	100%	125%	2012 and some 2013 HFEP projects were inaugurated already
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	0%	0%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Doctors' hours	8	9	113%	9 DTTBs assigned in Abra
Nurses' hours	400	400	100%	400 nurses deployed for the whole year
Pills	67,000	0	0%	Procurement is during the 2nd quarter
Condom	67,000	54024	81%	
SDM beads	300	0	0%	Procurement is during the 2nd quarter
NBS kits		1818		
Anti-TB drugs for Children	1,200	734	61%	
Purified Verocell Rabies Vaccine	697	488	70%	Procurement is during the 2nd quarter
Purified Chick Embryo Cell Rabies Vaccine	1,010	778	77%	Procurement is during the 2nd quarter
Equine Rabies Immunoglobulin	700	0	0%	
Container net covers (8,000 pcs)		740		
Insecticide-treated curtains (250 rolls)		180		
Etopenprox 20 WP 20g/sachet		10,500		
D-tetrametrin + Cyphenotrin FG161, 1 li		240		
Pyroproxifen 0.5 G		10,600		
Permethrin + S-biolethrin, water-based, 1 li		175		
% of stakeholders who rate the commodity supply service as good or better	80%	0%	0%	
% of requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	
Region III - Central Luzon				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	2,453	2,077	85%	changed target to 2162
Number of training days delivered	62	53	85%	changed target to 53
Average % of course participants that rate training as good or better	80%	80%	100%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Various commodities	335,682	422,954	126%	
Doctors' hours	4,320	4,320	100%	
Nurses' hours	438,226	146,075	33%	
Midwives' hours	71,520	71,520	100%	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Region IVA - CALABARZON				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	2,625	2,640	101%	
Number of training days delivered	420	1,400	333%	changed target to 1400

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	112		0%	Procurement still on process
% of clients that rate the provided health facilities as good or better	80%		0%	These indicators will only be achieved/ complied with after the project has been implemented and turned over to LGUs
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%		0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%		0%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination (units of various commodities)	94,839	32,733	35%	
Doctors' hours	1,584	1,584	100%	3 DTTBs were deployed in Patnanungan, Burdeos, and Jomalig, Quezon
Nurses' hours	460,944	460,944	100%	873 NDP nurses were deployed
Midwives' hours	68,640	68,640	100%	130 midwives were deployed under RHMPP & Return Service Program
% of stakeholders who rate the commodity supply service as good or better	80%	99%	124%	
% or requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	2 DTTB requests of LGUs were facilitated/ endorsed to HHRDB for consideration.
Region IVB - MIMAROPA				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	510	332	65%	Revised workplan
Number of training days delivered	110	75	68%	
Average % of course participants that rate training as good or better	80%	83%	104%	
% of requests for training support that are acted upon within one week of request	80%	72%	90%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs				
Vaccines/Medicines	75,320	9,127	12%	Procurement of logistics is ongoing Ongoing delivery of CO logistics
Doctors' hours	6,786	6,153	91%	
Nurses' hours	267,786	244,508	91%	
Midwives' hours	67,860	252,969	373%	
% of stakeholders who rate the commodity supply service as good or better	80%	77%	96%	
% or requests for commodities and human resource services met in full within 48 hours	80%	88%	110%	
Region V - Bicol				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	3,905	2,075	53%	Some of the capability building activities for the quarter were re-scheduled for the 2nd - 3rd quarters, due to Prog. Mgr's
Number of training days delivered	55	50	91%	
Average % of course participants that rate training as good or better	80%	96%	120%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of requests for training support that are acted upon within one week of request	80%	100%	125%	This includes requests for training facilitation, resource person to various trainings such as: BHW Updates, Establishment of ABTC, Health Atlas, and technical assistance in inter-agency activities such as GRPB, BLS trainings and MLGP activities. (17/17)
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	44	0	0%	62 - LCEs/Reps. And Health Officials were oriented on the Pre-Construction HFEP projects for 2014. However, CHD still awaiting for the release of HFEP funds for 2014.
% of clients that rate the provided health facilities as good or better			0%	Semi-annual survey
% of provided health facilities that are fully operational 3 years after acceptance/installation			0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			0%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:	1,207,065	3,683,268		
units of various EPI	811,934	968,837	119%	These EPI commodities include syringes, vaccines
various types of syringes	382,639	3,641,872	952%	
units of vaccines for Adolescent Program				
units of vaccines for Senior Citizen Program				
units of various Anti-TB drugs and medicines	8,332	9,998	120%	These were drugs and meds provided as assistance to the different affected areas of TY Yolanda in Region 8 and other health emergencies in the Region.
various STI Program drugs, medicines and commodities				
various drugs and meds for infectious disease programs				
various drugs and medicines for Health Emergency Response	4,160	5,078	122%	
% of stakeholders who rate the commodity supply service as good or better				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% or requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	The variance includes the Measles Outbreak Investigation and Response; Post-evaluation of BEmONC trainings and conduct of complaints relative to EO 51 and RA 10028/RA7600; HP Program Implementation Reviews, Requests for assessment of LGUs for Best Sanitation Practices; Salintubig and WHT, Women's Health, GRPB/RPRAT activities, and Data Requests by partners. Likewise, included were the services for accreditation and establishment of PHIC e-Portal in hospitals and assessment/accreditation of HFs as BEmONC and TB-DOTS, MBDs. (181/181)
Region VI - Western Visayas				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	5,101	3,226	63%	Target changed to 2,949
Number of training days delivered	11,006	7,416	67%	Target changed to 6,050
Average % of course participants that rate training as good or better	80%	88%	110%	
% of requests for training support that are acted upon within one week of request	80%	85%	106%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities		24		No target for the quarter
% of clients that rate the provided health facilities as good or better	80%		0%	Data not yet available, suggested format introduced to stakeholders
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	100%	125%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%		0%	Definition of indicator to be clarified with DOH-CO
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Various units of commodities	290,073	110,226	38%	
Doctors' hours	4,800	4,800	100%	
Nurses' hours	415,200	422,400	102%	
Midwives' hours	124,800	66,720	53%	Target changed to 66,720
% of stakeholders who rate the commodity supply service as good or better	80%		0%	Data not yet available; suggested format introduced to stakeholders
% or requests for commodities and human resource services met in full within 48 hours	80%		0%	Data not yet available; for updating
Region VII - Central Visayas				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	400	1,435	359%	
Number of training days delivered	40	95	238%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Average % of course participants that rate training as good or better	80%	96%	120%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	30	30	100%	
% of clients that rate the provided health facilities as good or better	80%	86%	108%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	100%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination	48,380	48,380	100%	
Doctors' hours	9,120	4,320	47%	
Nurses' hours	462,720	462,720	100%	
Midwives' hours	115,200	115,200	100%	
% of stakeholders who rate the commodity supply service as good or better	80%	95%	119%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Region VIII - Eastern Visayas				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1,336			
Number of training days delivered	30			
Average % of course participants that rate training as good or better	80%			
% of requests for training support that are acted upon within one week of request	90%			
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	16			
% of clients that rate the provided health facilities as good or better	80%			
% of provided health facilities that are fully operational 3 years after acceptance/installation				
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination				
Doctors' hours	7,480			
Nurses' hours	314,640			
Midwives' hours	25,200			
% of stakeholders who rate the commodity supply service as good or better	80%			
% or requests for commodities and human resource services met in full within 48 hours	90%			
Region IX - Zamboanga Peninsula				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	625	1,387	222%	
Number of training days delivered	120	577	481%	
Average % of course participants that rate training as good or better	80%	85%	106%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	32	145	453%	
% of clients that rate the provided health facilities as good or better	80%	80%	100%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	87%	109%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	87%	109%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination	106,145	106,199	100%	
Doctors' hours	5,400	6,525	121%	
Nurses' hours	7,200	7,310	102%	
Midwives' hours	720	737	102%	
% of stakeholders who rate the commodity supply service as good or better	80%	88%	110%	
% or requests for commodities and human resource services met in full within 48 hours	80%	85%	106%	
Region X - Northern Mindanao				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	759	1,016	134%	Number of trained personnel increase due to request from LGUs on BLS training
Number of training days delivered	51	107	210%	Number of trained personnel increase due to request from LGUs on BLS training
Average % of course participants that rate training as good or better	80%	96%	120%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	0	none		
% of clients that rate the provided health facilities as good or better	80%	85%	106%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	92%	115%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	82%	103%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination	801	60,252	7522%	Commodities increase due to procurement of last quarter of 2013 were distributed/provided to LGU this quarter
Doctors' hours	4,752	10,080	212%	Target was only 9 (for 2014) DTTBs during the time of submission of the plan. Approved 20 DTTBs (from 4,752 to 10,080)
Nurses' hours	380,160	359,808	95%	The target for nurse hours were reduced due to holidays (380,160 to 362,880)
Midwives' hours	116,160	66,528	57%	The target for RHMPP were 220 but only 125 were approved from CO (from 116,660 to 66,528)
% of stakeholders who rate the commodity supply service as good or better	80%	93%	116%	
% or requests for commodities and human resource services met in full within 48 hours	80%	98%	123%	
Region XI - Davao				
MFO 2: Technical Support Services				
PI 1: Training Support				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of Human Resources for Health from LGUs and other partners trained	1,149	1,211	105%	
Number of training days delivered	145	429	296%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	90%	113%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	37	14	38%	The original project list submitted was based on NEP. However, the HFEP budget for Davao Region was reduced, hence, re-prioritization and revision of the project listing had to be made. While waiting for its approval which was issued on April 14, 2014, project planning and designing already started for some of the proposed projects. Based on the approved list, the target is as follows: Quarter 1= 14 project plans; Quarter 2= 21-project plans; Quarter 3 = 31 project plans , 35 facilities; Quarter 4 = 31 facilities
% of clients that rate the provided health facilities as good or better	80%		0%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	100%	Factors affecting the functionality of provided HFEP projects: 1) phasing of project implementation particularly the hospital projects, 2.) delayed implementation of HFEP projects downloaded to LGUs 3.) projects damaged by Typhoon Pablo that are still waiting for the calamity fund
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	50%	63%	Changed target to 50%; Target setting for this indicator is dependent on the approved project listing which was issued on April 14, 2014. Target as follows: Quarter 3 = 32
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
1. EPI				
BCG vaccine in vials	5,148	7208	140%	
Oral Polio vaccines	16,314	7483	46%	
Measles vaccines	8,235	9,748	118%	
MMR vaccines	16,470	6600	40%	
Pentavalent vaccines	20,628	352	2%	No vaccine supply from DOH central since 4th quarter of last year
Hepa B vaccines	4,446	6,026	136%	Includes vaccine request from private lying in clinics under private- public partnerships

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Rotavirus vaccines	29,025			Not anymore part of the annual target since Central Office did not anymore allocate this type of vaccine.
Tetanus toxoid	8,914	3,000	34%	
2. Rabies				
ARV vaccines	3,055	2,700	88%	
ERIG	750	62	8%	
3. Leprosy	747			The commodities for other health programs are still in the procurement unit because the public bidding process was conducted only in April. The Office is still on the process of preparing the P.O.
4. Dengue	46,422			
5. Malaria	19,754			
6. TB	8,382			
7. RESU (RHIS forms)				
8. Health Promo	11,600			
3. Nutrition				
Tarpulines	51			
ECCD Cards	50,000			
Manuals	250			
Micronutrient	2,500			
Length/Height Board for Preschoolers	50			
No. of Services				
1. Health Facility Development Unit	9	12	133%	
2. Oral Health	3	5	167%	
3. Non Comm	4	5	125%	
4. Public Private Partnership	25	25	100%	
5. Helminthiasis	11		0%	
6. Schistosomiasis	27		0%	
7. Health Education and Promotion	3	5	167%	
8. PHTO Comval	12	12	100%	
9. PHTO-Davao Norte				
10. Safemotherhood	2	5	250%	
11. RESU				
12. Newborn Screening	3	5	167%	
13. Health Planning Unit	30	30	100%	
% of stakeholders who rate the commodity supply service as good or better	80%			
% or requests for commodities and human resource services met in full within 48 hours	80%			
Region XII - SOCCSKSARGEN				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1,603	1456	91%	
Number of training days delivered	75	73	97%	
Average % of course participants that rate training as good or better	80%	80.62%	101%	
% of requests for training support that are acted upon within one week of request	80%	N/A		survey form still to be generated
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities				
% of clients that rate the provided health facilities as good or better				
% of provided health facilities that are fully operational 3 years after acceptance/installation				
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Units of various commodities	1,580,434	1577562	100%	
Doctors' hours	3,048	512	17%	
Nurses' hours	224,536	209312	93%	
Midwives' hours	54,864	38880	71%	
CHTs	11,342	10385	92%	
% of stakeholders who rate the commodity supply service as good or better	80%	N/A		survey form still to be generated
% or requests for commodities and human resource services met in full within 48 hours	80%	N/A		survey form still to be generated
Region XIII - CARAGA				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	644	1160	180%	
Number of training days delivered	43	69.5	162%	
Average % of course participants that rate training as good or better	80%	85%	106%	
% of requests for training support that are acted upon within one week of request	80%	90%	113%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities				
% of clients that rate the provided health facilities as good or better				
% of provided health facilities that are fully operational 3 years after acceptance/installation				
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:	59,650	38,066	64%	
EPI:				
a. BCG (ampules)	2,200	1,900	86%	Waiting for 2014 allocation
b. Pentavalent Vaccines (vials)	9,480			No available stocks whole Phil.
c. Hepatitis B, Mono (vials)	710	1,200	169%	
d. Meases (vials)	3,500	3,300	94%	
e. MMR (vials)	6,000	10,000	167%	
f. Rotavirus (tubes)				Target for third quarter
g. OPV (tubes)	3,500	16,900	483%	
h. Tetanus Toxoid (vials)	4,980	1,750	35%	
i. Tetadif (vials)				Target for third quarter
Non-Communicable:				
a. Pneumococcal vaccine for elderly	11,360	818	7%	No available vaccines yet from CO. This were only the remaining vaccines at the LGUs as per inventory conducted
b. Influenza vaccine	16,000	278	2%	
Rabies Vaccines:				
a. Rabipur (vials)	660	660	100%	
b. Verorab (vials)	1,200	1,200	100%	
c. Favirab (vials)	60	60	100%	
Human Resource:	285,088		0%	
a. Doctors hours	9,072	9,072	100%	
b. Nurses hours	229,376	208,896	91%	RNHEALS Plus nurses hired late. Entry was Jan. 20, 2014
c. Midwives hours	46,640	47,224	101%	9 Midwives from return service (continuous in service)
% of stakeholders who rate the commodity supply service as good or better				
% or requests for commodities and human resource services met in full within 48 hours				
Health Care Assistance				
Subsidy for Health Insurance Premium Payment of Indigents Families to the National Health Insurance Program				
PI 2: Funding Support (NHIP)				
Coverage Rate				
Claims Processing Turn-Around Time (TAT)				
% of hospitals with PhilHealth engagement				
% of NHTS Poor members assigned to a PCB provider				
Assistance to Philippine Tuberculosis Society				
Assistance to Private Sector Health Centers				
Disease Prevention and Control				
Epidemiology and Disease Surveillance				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	164	0	0	FHSIS training was moved to 2nd quarter, awaiting suballotment *Stata Training was moved to 3rd quarter
Number of training days delivered	17	0	0	No training was conducted.
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Number of reports produced and outbreaks investigated	20	39	195%	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated				
Average % of stakeholders that rate health policies as good or better				
% of policies reviewed/updated in the last 3 years				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	200	361	180.50%	
Number of training days delivered	20	30	150	
Average % of course participants that rate training as good or better	80%	85%	106%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Diethylcarbamazine Citrate (tablets)				
Praziquantrel (tablets)				
Artemether Lumefantrine (tablets)				
Primaquine (tablets)				
Chloroquine (tablets)				
Quinine Sulfate (tablets)				
Quinine Dihydrochloride (ampules)				
Doxycycline (capsules)				
Artenusate Supp. (pieces)				
Insecticide for IRS (sachets)				
LLIN (nets)				
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Rabies Control Program				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	0	0	0	
Number of training days delivered	0	0	0	
Average % of course participants that rate training as good or better	80%	N/A	N/A	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs: ARV in doses	75,000	550,000	733%	Changed target to 550,000 per quarter

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of stakeholders who rate the commodity supply service as good or better	80%			
% or requests for commodities and human resource services met in full within 48 hours	80%			
Expanded Program on Immunization				
MFO 2: Technical Support Services				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
BCG, doses				Payment to UNICEF on process
Hepatitis B, doses				Payment to UNICEF on process
Oral Polio Vaccine, doses				For bidding
MMR Vaccine, doses				Payment to UNICEF on process
DPT-HepB-HiB, doses				Payment to UNICEF on process
Pneumococcal Conjugate Vaccine, doses				requested cost estimate form UNICEF
Rotavirus Vaccine, doses				No report
Inactivated Polio Vaccine, doses				No report
Tetanus Toxoid Vaccines, doses				Payment to UNICEF on process
0.5 ml AD syringes, pieces				Procured but not yet delivered
Mixing/Conventional Syringes, pieces				Procured but not yet delivered
Safety Collector Boxes, pieces				Procured but not yet delivered
% of stakeholders who rate the commodity supply service as good or better				No report
% or requests for commodities and human resource services met in full within 48 hours				No report
TB Control				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated		2		TB, HIV, and Revised MOP, 5th Edition
Average % of stakeholders that rate health policies as good or better		80%		
% of policies reviewed/updated in the last 3 years		1%		AO on hospital based on DOTS
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained		147		Target is 140. Above target accomplishment was due to more partners attended the activity.
Number of training days delivered		5		
Average % of course participants that rate training as good or better		84%		Target is 80%.
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs: Category I and III kits provided to LGUs	21,900	65,844	301%	Physical target reflected on their report is 32,000. Delayed delivery of drugs procured in 2012 and 2013.
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Average % of stakeholders that rate health policies as good or better				
% of policies reviewed/updated in the last 3 years				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	100	90	90%	
Number of training days delivered	30	25	83%	
Average % of course participants that rate training as good or better	80%	85%	106%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Food and Water Borne Diseases				
Test kits	100	58	58%	
Dengue Program				
Various types of insecticides/larvicides	70,000	131,304	188%	
Emerging/Re-Emerging Infectious Diseases:				
Oseltamivir (capsules)	70,000		0%	
Doxycycline (bottles)	50,000	1,000,000	2000%	As requested by 4 regions (10, 11, CARAG A, and ARMM) due to typhoons and floods
STI's and HIV-AIDS				
Various types of drugs for STI's AND arvS	100,000	2,292,540	2293%	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% or requests for commodities and human resource services met in full within 48 hours	85%	85%	100%	
Environmental and occupational health				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	2	200%	
Average % of stakeholders that rate health policies as good or better	80%	82%	103%	
% of policies reviewed/updated in the last 3 years	20%	30%	150%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	25	25	100%	
Number of training days delivered	5	5	100%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
Non-communicable diseases prevention and control				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated				
Average % of stakeholders that rate health policies as good or better	80%	0%	0	
% of policies reviewed/updated in the last 3 years	20%	0%	0	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1987	2	0%	Due to late release of Certificate of Availability of Fund
Number of training days delivered	35	10	29%	Due to late release of Certificate of Availability of Fund
Average % of course participants that rate training as good or better	80%	80%	100%	Due to late release of Certificate of Availability of Fund
% of requests for training support that are acted upon within one week of request	80%	80%	100%	Due to late release of Certificate of Availability of Fund
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Pneumococcal Vaccines				
Influenza Vaccines				
Collector Box				
% of stakeholders who rate the commodity supply service as good or better	80%			No report
% of requests for commodities and human resource services met in full within 48 hours	80%			No report
Family Health and Responsible Parenting				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1			policies still for approval
Average % of stakeholders that rate health policies as good or better	80%			
% of policies reviewed/updated in the last 3 years	20%			policies still being reviewed
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	40			trainings re-scheduled to 2nd quarter
Number of training days delivered	10			trainings re-scheduled to 2nd quarter
Average % of course participants that rate training as good or better	80%			trainings re-scheduled to 2nd quarter
% of requests for training support that are acted upon within one week of request	80%			trainings re-scheduled to 2nd quarter
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
<i>Micronutrients</i>				
Vitamin A, capsules	6,358,239			2014 PMMP and CAF still in process
Iron, tablets	19,761,543			2014 PMMP and CAF still in process
Iron drop, bottles	107,073			2014 PMMP and CAF still in process
Micronutrient Powder	7,424,657			2014 PMMP and CAF still in process
Iodine, capsules	54,917			2014 PMMP and CAF still in process
<i>Family Planning</i>				
Cycle Pills COC	4,415,160			2014 PMMP and CAF still in process
Cycle POP	490,575			2014 PMMP and CAF still in process
DMPA + solo shot syringe	707,133			2014 PMMP and CAF still in process
IUD TCU 380	123,748			2014 PMMP and CAF still in process
Implant	53,032			2014 PMMP and CAF still in process
SDM, cycle beads	30,937			as discussed will not pursue procurement
BBT chats	53,032			as discussed will not pursue procurement
Digital thermometer	3,535			as discussed will not pursue procurement
CMM Charts	132,588			as discussed will not pursue procurement
STM Charts	13,256			as discussed will not pursue procurement
<i>IMCI</i>				
Oral Rehydration Salts (ORS), sachets	321,974			2014 PMMP and CAF still in process
Zinc Syrup, bottles	107,324			2014 PMMP and CAF still in process
<i>Oral Health</i>				
Dental Sealant, sets	1,000			as discussed will not pursue procurement
Dental Filling Material (ART)	1,000			as discussed will not pursue procurement

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Toothbrushing/handwashing kits	7,500			as discussed will not pursue procurement
<i>Newborn Care</i>				
Sulfactant for pre-term newborns, vials	500			as discussed will not pursue procurement
% of stakeholders who rate the commodity supply service as good or better	80%			
% or requests for commodities and human resource services met in full within 48 hours	80%			
Operation of PNAC Secretariat				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	3			
Average % of stakeholders that rate health policies as good or better	80%			
% of policies reviewed/updated in the last 3 years	20%			
Health Promotion				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	4	5	125	AO Ban on sale on E-cigarette, SWAT Council Moa, National Policy for Sr. Citizens (draft), Phil. Position (Draft Policy Options and Recommendations on Economically Sustainable alternatives to tobacco Growing: Draft Methodological Framework for Articles 17 & 18)
Average % of stakeholders that rate health policies as good or better	80%			survey to be conducted for major policies by year end
% of policies reviewed/updated in the last 3 years	20%			review to be done on major HP Policies by year end
MFO 2: Technical Support Services				
Health Promotion materials	0	0	0	
Advocacy activities conducted	24	30	125	
% of stakeholders who rate the commodity supply service as good or better	80%			* to utilize ISO customer satisfaction tool
% or requests for commodities and human resource services met in full within 48 hours	80%			* to utilize ISO customer satisfaction tool
Health Emergency Management including provision of emergency drugs and supplies				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	70	70	100%	BLS Refresher Course =27 M=13; F=14 Mass Casualty Incident (5 days)
Number of training days delivered	7	7	100%	BLS Refresher Course (2 days) Mass Casualty Incident (5 days)
Average % of course participants that rate training as good or better	80%	80%	100%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	2 requests coming from the Supreme Court and Regional Health Office at General Santos City regarding BLS-TOT (Cordination within one week)
PI 3: Disease Prevention				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of commodities and services provided to LGUs (CAMPOLAS Kit, Family Kit, First Aid Kit, Hygiene Kit, Other medicines and supplies and WASH supplies)	212,000	212,000	100%	Hygiene Kits - 300 pails (P68115.00) CAMPOLAS - 5 kits (P670302) Aquatabs - 51,000 tabs (P184110.00) Jerry Cans - 5700 pcs (P860,700.00) Collilert - 1,200 pcs (P534480.00) Doxycycline - 112000 caps (P82880.00) P2400587.60
% of stakeholders who rate the commodity supply service as good or better	80%	100%	125%	Logistics requested by the CHD and LGU
% or requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partner)				
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	1,783	1,835	103%	Based on the number of barangays, municipalities, cities and provinces that are recipients of HFEP projects for 2014
% of clients that rate the provided health facilities as good or better	80%	100%	125%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%			Verification of HFEP 2010 and 2011 projects on-going
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%			No reports yet, subject for clarification
MFO 3: HOSPITAL SERVICES				
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control				
Amang' Rodriguez Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	22,310	19,227	86%	
Number of in-patients managed	3,219	3,343	104%	
Number of elective surgeries	271	145	54%	OR/DR complex under renovation
Number of emergency surgeries	369	407	110%	
Net death rate among in-patients	2%	9%		End-referral tertiary hospital
% of clients that rate the hospital services as good or better	90%	84%	94%	
% of in-patients with hospital-acquired infection	<2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
East Avenue Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	36,480	34,558	95%	Decreased due to ongoing rehabilitation in different clinical areas
Number of in-patients managed	61,117	9,585	16%	
Number of elective surgeries	878	828	94%	
Number of emergency surgeries	791	776	98%	
Net death rate among in-patients	3%	5%		Actual rate is based on an emergency and trauma cases
% of clients that rate the hospital services as good or better	100%	95%	95%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Dr. Jose Fabella Memorial Hospital				
MFO 3: Hospital Services				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of out-patients managed	22,079	22,351	101%	Medical consultations increased by 25% as well as OB consultations increased by 4.36%, surgical by 440%, pediatrics by 42.42%. Dental check-ups which are a part of pre-natal and post-natal care also increased by 2.54%
Number of in-patients managed	10,796	12,506	116%	Marked increase number in gyne admission by 7.33%, pediatrics by 47.64%, NICU admission by 5.63% and surgical by 33.33%
Number of elective surgeries	399	317	79%	Not all gyne admission warrants surgery. Decrease in gyne elective cases is due to admissions which were managed medically like in the form of chemotherapy.
Number of emergency surgeries	959	1,309	136%	An increase number of ectopic pregnancy by 50% and CS delivery by 4.27% was noted
Net death rate among in-patients	2%	1%		Strict implementation of mortality audit.
% of clients that rate the hospital services as good or better	80%	97%	122%	Continuing provision of quality services
% of in-patients with hospital-acquired infection	2%	1%		Strict implementation of policies and procedures of infection control committee
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	provision of prompt and quality delivery services to clients/out-patients
Jose R. Reyes Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	54,000	58,606	109%	
Number of in-patients managed	36,000	34,143	95%	Due to renovation of DR, NICU Gyne
Number of elective surgeries	750	646	86%	
Number of emergency surgeries	810	783	97%	
Net death rate among in-patients	2%	7%		
% of clients that rate the hospital services as good or better	80%	80%	100%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	97%	121%	
National Center for Mental Health				
MFO 3: Hospital Services				
Number of out-patients managed	15,000	17,228	115%	
Number of in-patients managed	1,775	1,905	107%	
Number of elective surgeries	200	72	36%	
Number of emergency surgeries	4	15	375%	
Net death rate among in-patients	3%	4%		
% of clients that rate the hospital services as good or better	93%	95%	103%	
% of in-patients with hospital-acquired infection	3.5%	3.6%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	100%	118%	
National Children's Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	14,000	14,918	107%	
Number of in-patients managed	2,000	2,119	106%	
Number of elective surgeries	125	110	88%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of emergency surgeries	25	56	224%	
Net death rate among in-patients	4%	5%		
% of clients that rate the hospital services as good or better	90%	97%	108%	
% of in-patients with hospital-acquired infection	1%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	75%	94%	
Philippine Orthopedic Center				
MFO 3: Hospital Services				
Number of out-patients managed	38,490	40,997	107%	
Number of in-patients managed	1,633	1,604	98%	
Number of elective surgeries	1,100	969	88%	
Number of emergency surgeries	1,500	2,916	194%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	80%	82%	102%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	86%	108%	
Quirino Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	34,601	27,672	80%	Increased in number of patients continuing follow-up (improved continuity of care)
Number of in-patients managed	12,025	5,738	48%	Discharges are in its peak during 3rd and 4th quarter
Number of elective surgeries	911	1,421	156%	Availability of diagnostics
Number of emergency surgeries	540	1,749	324%	Increase in admission due to trauma and referral from other hospitals
Net death rate among in-patients	2%	3%		Increase in the number of patients diagnosed with pneumonia, CVD, and trauma
% of clients that rate the hospital services as good or better	80%	93%	116%	Improvement in documentation in different areas that needed computerization (utilization of encoders in CSR, DR)
% of in-patients with hospital-acquired infection	2%	1%		Adherence to infection control practices
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Research Institute for Tropical Medicine				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	219	248	113%	
Number of training days delivered	193	86	45%	
Average % of course participants that rate training as good or better	82%	93%	113%	
% of requests for training support that are acted upon within one week of request	87%	81%	93%	
MFO 3: Hospital Services				
Number of out-patients managed	18,100	17,819	98%	
Number of in-patients managed	150	286	191%	
Number of elective surgeries	n/a	n/a		Being a hospital mandated to cater to infectious and tropical diseases, we do not perform elective and emergency surgeries.
Number of emergency surgeries	n/a	n/a		
Net death rate among in-patients	2.50%	7.20%		
% of clients that rate the hospital services as good or better	80%	0%	0%	
% of in-patients with hospital-acquired infection	2%	0%		

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of patients with level 2 or more urgency rating attended to within 30 minutes	n/a	n/a	#VALUE!	Though only a 50-bed capacity, RITM is classified as a level 3 hospital
Rizal Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	25,000	31,129	125%	
Number of in-patients managed	4,000	3,841	96%	On-going renovation of ward building
Number of elective surgeries	350	466	133%	
Number of emergency surgeries	300	557	186%	
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	80%	92%	115%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
San Lazaro Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	54,240	46,964	87%	
Number of in-patients managed	2,546	5,690	223%	
Number of elective surgeries	45	46	102%	
Number of emergency surgeries	38	48	126%	
Net death rate among in-patients	3.45%	5.30%		
% of clients that rate the hospital services as good or better	80%	97%	121%	
% of in-patients with hospital-acquired infection	1.16%	0.20%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	77%	96%	
Tondo Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	28,436	34,565	122%	Access road to the hospital has been improved by DPWH
Number of in-patients managed	12,500	12,319	99%	
Number of elective surgeries	110	138	125%	Access road to the hospital has been improved by the DPWH
Number of emergency surgeries	250	331	132%	Access road to the hospital has been improved by DPWH
Net death rate among in-patients	2%	3%		Delayed ER consultations by relatives; increase incidents of catastrophic cases
% of clients that rate the hospital services as good or better	80%	93%	116%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Operation of Regional Medical Centers, Sanitaria and other Hospitals				
National Capital Region				
Dr. Jose N. Rodriguez Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	19,000	23,074	121.44%	Upgrading of services, additional manpower and ISO implementation resulted to overaccomplishment.
Number of in-patients managed	1,500	2,167	144.47%	Opening of new medical building
Number of elective surgeries	100	267	267%	Opening of new Operating room

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of emergency surgeries	5	241	4820%	New Operating room with 4 OR Theatre, state of the art equipment and facilities, and additional specialists and consultants who can handle emergency surgical cases
Net death rate among in-patients	3%	5.03%		Catastrophic and critical/dying patients were catered because it is the only gov't hospital in the area.
% of clients that rate the hospital services as good or better	85%	97.55%	114.76%	Initial upgrading of services and ISO-QMS implementation that resulted to oncreased client satisfaction
% of in-patients with hospital-acquired infection	2%	0.18%		Effective infection control practices resulting to less cases of nosocomial infections
Las Piñas General Hospital and Satellite Trauma Center				
MFO 3: Hospital Services				
Number of out-patients managed	10,950	10,264	94%	
Number of in-patients managed	2,200	1,842	84%	
Number of elective surgeries	80	100	125%	
Number of emergency surgeries	100	114	114%	
Net death rate among in-patients	2%	6%		Patients were brought to the hospital during late stage of disease
% of clients that rate the hospital services as good or better	80%	72%	90%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	71%	89%	
San Lorenzo Ruiz Special Hospital for Women				
MFO 3: Hospital Services				
Number of out-patients managed	3,000	5,005	167%	Due to hospital expansion program; a number of beds were added
Number of in-patients managed	300	1,054	351%	Due to hospital expansion program; a number of beds were added
Number of elective surgeries	180	275	153%	Changed target: from 180 to 107
Number of emergency surgeries	34	57	168%	Changed target: from 34 to 40
Net death rate among in-patients	2%	0.39%		
% of clients that rate the hospital services as good or better	80%	92%	115%	Changed target: from 80 to 75
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	65.73%	82%	Changed target: from 80 to 30
Valenzuela General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	8,790	10,105	114.96%	
Number of in-patients managed	2,557	3,236	126.55%	
Number of elective surgeries	880	759	86%	
Number of emergency surgeries	936	775	82.80%	
Net death rate among in-patients	2.0%	3.12%		
% of clients that rate the hospital services as good or better	85%	94.59%	111.28%	
% of in-patients with hospital-acquired infection	1%	0.06%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	91.45%	114.31%	
Region I - Ilocos				
Ilocos Training and Regional Medical Center				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
MFO 3: Hospital Services				
Number of out-patients managed	15,861	17,788	112%	changed target to 16,780 Extremely high d/t medical surgical mission and increased incidence of URTI.
Number of in-patients managed	4,107	3,944	96%	
Number of elective surgeries	380	609	160%	Extremely high d/t surgical mission last February
Number of emergency surgeries	637	558	88%	Low: only few patients presented as emergency cases.
Net death rate among in-patients	2%	3%		Extremely high: ITRMC is the referral center for complicated and catastrophic diseases.
% of clients that rate the hospital services as good or better	80%	80%	100%	Extremely high d/t improvement of services as a result of ISO 9001:2008 certification.
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	94%	117%	Extremely high d/t low set target and high accomplishment.
Mariano Marcos Memorial Hospital and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	15,133	17,195	114%	changed target to 11590
Number of in-patients managed	3,828	3,171	83%	changed target to 3391
Number of elective surgeries	905	877	97%	changed target to 560
Number of emergency surgeries	373	412	110%	changed target to 297
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	95%	99%	105%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	37%	39%	changed target to 30%
Region I Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	25,913	26,878	104%	Confidence of patients to the institution
Number of in-patients managed	6,174	5,515	89%	Reduction in the hospital stay of patients which is an indication of good hospital services.
Number of elective surgeries	584	510	87%	Decline in the number of patients referred to Operating Departments for operation.
Number of emergency surgeries	680	533	78%	Decline in the number of patients referred to Operating Departments for operation.
Net death rate among in-patients	<3%	2%		Improved health facilities and services
% of clients that rate the hospital services as good or better	85%	86%	101%	Excellent services offered to patients and other clients.
% of in-patients with hospital-acquired infection	<2%	0%		Good infection control program
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	Classification of patients according to urgency of their needs.
Batanes General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	2,300	1,798	78%	target = 2150
Number of in-patients managed	320	250	78%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of elective surgeries	17	2	12%	
Number of emergency surgeries	55	90	164%	
Net death rate among in-patients	2%	1.6%		
% of clients that rate the hospital services as good or better	90%	90.57%	101%	
% of in-patients with hospital-acquired infection	1%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80.00%	80.00%	100%	
Cagayan Valley Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	14,000	17,024	122%	
Number of in-patients managed	5,500	5,521	100%	
Number of elective surgeries	600	459	77%	
Number of emergency surgeries	750	509	68%	
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	80%	85%	106%	
% of in-patients with hospital-acquired infection	2%	0.38%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
Southern Isabela General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	5,000	5,867	117%	
Number of in-patients managed	3,000	2,794	93%	
Number of elective surgeries	300	472	157%	
Number of emergency surgeries	350	300	86%	
Net death rate among in-patients	<2%	1.15%		
% of clients that rate the hospital services as good or better	80%	97%	121%	
% of in-patients with hospital-acquired infection	<1%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	44%	52%	
Veterans General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	8,500	8,839	104%	
Number of in-patients managed	3,750	3,720	99%	
Number of elective surgeries	400	329	82%	
Number of emergency surgeries	450	505	112%	
Net death rate among in-patients	2.50%	3.30%		
% of clients that rate the hospital services as good or better	90%	97%	108%	
% of in-patients with hospital-acquired infection	2%	0.11%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	99%	99%	
Cordillera Administrative Region (CAR)				
Baguio General Hospital and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	63,750	68,787	108%	Increase in no. of OPD patients due to the cold weather condition
Number of in-patients managed	8,200	8,271	101%	Increase in no. of in-patients due to the cold weather condition and the medical mission conducted by GOMED last February
Number of elective surgeries	832	908	109%	Increase in no. of elective surgeries due to the medical mission conducted by GOMED
Number of emergency surgeries	1,250	1,213	97%	Decrease in no. of cases needing emergency surgery
Net death rate among in-patients	2%	2%		In-patients are managed well
% of clients that rate the hospital services as good or better	95%	95%	100%	Clients are satisfied with the hospital services

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of in-patients with hospital-acquired infection	2%	1%		Minimal hospital acquired infection due to clean environment and proper management of patients
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	100%	111%	Patients with level 2 or more urgency are attended to within 30 minutes
Conner District Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	1,500	1,095	73%	
Number of in-patients managed	450	230	51%	
Number of elective surgeries	0	0		
Number of emergency surgeries	30	25	83%	
Net death rate among in-patients	0%	2%		
% of clients that rate the hospital services as good or better	80%	86%	108%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	
Far North Luzon General Hospital and Training Center				
MFO 3: Hospital Services				
Number of out-patients managed	2,000	2,602	130%	
Number of in-patients managed	1,243	1,242	100%	
Number of elective surgeries	35	95	271%	
Number of emergency surgeries	66	58	88%	
Net death rate among in-patients	1%	1%		
% of clients that rate the hospital services as good or better	98%	99%	101%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	99%	110%	
Luis Hora Memorial Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	5,500	6,193	113%	
Number of in-patients managed	1,500	1,267	84%	
Number of elective surgeries	300	301	100%	
Number of emergency surgeries	200	207	104%	
Net death rate among in-patients	2%	0%		
% of clients that rate the hospital services as good or better	100%	93%	93%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	92%	92%	
Region III - Central Luzon				
Bataan Provincial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	16,000	18,451	115%	
Number of in-patients managed	5,500	4,871	89%	
Number of elective surgeries	500	374	75%	
Number of emergency surgeries	4,000	553	14%	
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	100%	98%	98%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	100%	
Dr. Paulino J. Garcia Memorial Research and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	8,535	15,230	178%	changed target to 16,000
Number of in-patients managed	7,200	6,561	91%	changed target to 7,700
Number of elective surgeries	300	292	97%	changed target to 250
Number of emergency surgeries	1,050	1,240	118%	changed target to 1,000
Net death rate among in-patients	2%	3%		changed target to 2.5
% of clients that rate the hospital services as good or better	90%	99%	110%	
% of in-patients with hospital-acquired infection	2%	0%		

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	changed target to 95
Jose B. Lingad Memorial General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	16,262	15,613	96%	
Number of in-patients managed	4,560	5,140	113%	
Number of elective surgeries	375	400	107%	
Number of emergency surgeries	875	830	95%	
Net death rate among in-patients	2%	6%		As the end referral of gov't hospital in the region, a good number of admissions are needing palliative care where mortality risk is higher.
% of clients that rate the hospital services as good or better	80%	95%	119%	More clients are satisfied because of improvement of services.
% of in-patients with hospital-acquired infection	2%	1%		Strict compliance to Infection Control practices. Health teaching on infection control to patients and watchers Monitoring and Implementation of infection control practices.
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	100%	
Mariveles Mental Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	983	1,022	104%	
Number of in-patients managed	264	520	197%	changed target to 500
Number of elective surgeries	N/A			
Number of emergency surgeries	N/A			
Net death rate among in-patients	2%	5%		
% of clients that rate the hospital services as good or better	90%	98%	109%	
% of in-patients with hospital-acquired infection	2%	10%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	N/A			
Talavera Mental Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	2,400	2,111	88%	
Number of in-patients managed	495	1,269	256%	
Number of elective surgeries	45	1	2%	
Number of emergency surgeries	-			
Net death rate among in-patients	1%	1%		
% of clients that rate the hospital services as good or better	95%	99%	104%	
% of in-patients with hospital-acquired infection	-			
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Region IVA - CALABARZON				
Batangas Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	16,000	16,812	105%	
Number of in-patients managed	23,000	23,550	102%	
Number of elective surgeries	325	601	185%	
Number of emergency surgeries	663	756	114%	
Net death rate among in-patients	3%	2%		
% of clients that rate the hospital services as good or better	80%	91%	113%	
% of in-patients with hospital-acquired infection	2%	4%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Region IVB - MIMAROPA				
Cullon Sanitarium and General Hospital				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
MFO 3: Hospital Services				
Number of out-patients managed	2,332	2,074	89%	changed target to 2000
Number of in-patients managed	1,379	593	43%	changed target to 500
Number of elective surgeries	60	27	45%	changed target to 25
Number of emergency surgeries	30	20	67%	changed target to 15
Net death rate among in-patients	1.92%	2.27%		
% of clients that rate the hospital services as good or better	86%	98%	114%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
Ospital ng Palawan				
MFO 3: Hospital Services				
Number of out-patients managed	1,782	2,925	164%	Doctor in charge was able to devote more time as she was unloaded of her other functions and the screening for Interplast Medical Mission contributed to the increased OPD consultation.
Number of in-patients managed	3,035	3,029	100%	
Number of elective surgeries	71	243	342%	Increased number of accredited OB-gyne and surgeons. Surgeons prefer doing procedure at ONP because of staff expertise. Medical mission by German Interplast
Number of emergency surgeries	281	371	132%	Increased cases of repeat CS, Cephalo-pelvic disproportion and fetal distress, trauma, ruptured appendicitis. Increased number of referral of primary cases from municipalities
Net death rate among in-patients	3%	2%		
% of clients that rate the hospital services as good or better	90%	91%	101%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Region V - Bicol				
Bicol Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	22,800	19,871	87%	
Number of in-patients managed	8,250	7,211	87%	
Number of elective surgeries	600	390	65%	
Number of emergency surgeries	1,750	1,764	101%	
Net death rate among in-patients	<2.5%	4%		
% of clients that rate the hospital services as good or better	80%	1	118%	
% of in-patients with hospital-acquired infection	<2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	75%	91%	122%	
Bicol Regional Training & Teaching Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	22,500	26,750	119%	Increased demand
Number of in-patients managed	5,500	5,573	101%	
Number of elective surgeries	250	272	109%	
Number of emergency surgeries	675	734	109%	
Net death rate among in-patients	3%	4%		High incidence of measles

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of clients that rate the hospital services as good or better	70%	68%	98%	
% of in-patients with hospital-acquired infection	2%	0%		Active infectious committee
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	94%	118%	Hiring of Job Order staff to augment personnel
Bicol Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	5,629	4,738	84%	Decreasing admission of leprosy cases. New cases treated under home treatment.
Number of in-patients managed	882	285	32%	
Number of elective surgeries	20	30	150%	Bicol Sanitarium is now Level II Hospital with Secondary Laboratory Services and Level I X-ray and Pharmacy resulting to increase admission and consultations for general cases from neighboring barangays of Cabusao, Libmanan and Sipocot, as well as neighboring barangays from Mercedes, Cam Norte and influx of patients from 1st and 2nd District of Cam Sur
Number of emergency surgeries	60	0	0%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	80%	97%	121%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	84%	105%	
Region VI - Western Visayas				
Corazon Locsin-Montelibano Memorial Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	15,000	15,644	104%	
Number of in-patients managed	10,500	8,668	83%	Target changed to 9,660
Number of elective surgeries	317	348	110%	
Number of emergency surgeries	855	1,091	128%	
Net death rate among in-patients	2%	4.71%		
% of clients that rate the hospital services as good or better	90%	98.38%	109%	Target changed to 97%
% of in-patients with hospital-acquired infection	2%	0.42%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	100%	
Don Jose S. Monfort Medical Center Extension Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	4,375	4,059	93%	Target changed to 4,500
Number of in-patients managed	868	1,114	128%	Target changed to 1,350
Number of elective surgeries	24	93	388%	Target changed to 75
Number of emergency surgeries	48	113	235%	Target changed to 30
Net death rate among in-patients	2%	1.38%		
% of clients that rate the hospital services as good or better	80%	96%	120%	Target changed to 95%
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	97%	121%	Target changed to 95%
Western Visayas Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	56,296	23,861	42%	
Number of in-patients managed	11,660	5,187	44%	
Number of elective surgeries	1,625	1,278	79%	
Number of emergency surgeries	4,330	845	20%	
Net death rate among in-patients	3.25%	2.82%		
% of clients that rate the hospital services as good or better	90%	99.23%	110%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of in-patients with hospital-acquired infection	0.23%	3.18%		Target changed to 3.5%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
Western Visayas Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	4,495	5,846	130%	
Number of in-patients managed	3,363	972	29%	
Number of elective surgeries	38	100	263%	
Number of emergency surgeries	6	13	217%	
Net death rate among in-patients	1%	1.88%		Target changed to 2%
% of clients that rate the hospital services as good or better	85%	87%	102%	Target changed to 80%
% of in-patients with hospital-acquired infection	1%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	100%	Target changed to 80%
Region VII - Central Visayas				
Don Emilio del Valle Memorial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	1,737	1,530	88%	
Number of in-patients managed	4,500	5,979	133%	
Number of elective surgeries	38	42	111%	
Number of emergency surgeries	112	135	121%	Target changed to 75
Net death rate among in-patients	<0.50%	0%		
% of clients that rate the hospital services as good or better	80%	99%	124%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	98%	99%	101%	Target changed to 95%
Eversley Child Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	9,000	11,675	130%	
Number of in-patients managed	1,500	2,053	137%	
Number of elective surgeries	8	9	113%	
Number of emergency surgeries	150	166	111%	
Net death rate among in-patients	1%	0.40%		
% of clients that rate the hospital services as good or better	95%	96%	101%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	98%	103%	
Governor Celestino Gallares Memorial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	12,250	14,224	116%	Target changed to 9,000
Number of in-patients managed	4,500	22,847	508%	Target changed to 20,000
Number of elective surgeries	250	260	104%	Target changed to 200
Number of emergency surgeries	760	691	91%	Target changed to 600
Net death rate among in-patients	2%	1%		Target changed to 3
% of clients that rate the hospital services as good or better	98%	81%	83%	Target changed to 80
% of in-patients with hospital-acquired infection	2%	0.20%		Target changed to 0.3
% of patients with level 2 or more urgency rating attended to within 30 minutes	83%	4.30%	5%	Target changed to 3
St. Anthony Mother and Child Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,625	4,122	114%	
Number of in-patients managed	625	722	116%	
Number of elective surgeries	25	15	60%	
Number of emergency surgeries	30	29	97%	
Net death rate among in-patients	2%	0%		Target changed to .50%
% of clients that rate the hospital services as good or better	80%	98%	123%	
% of in-patients with hospital-acquired infection	1%	0%		Target changed to .50%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	98%	123%	
Talisay District Hospital				
MFO 3: Hospital Services				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of out-patients managed	2,300	1,952	85%	
Number of in-patients managed	750	782	104%	
Number of elective surgeries	100	28	28%	
Number of emergency surgeries	350	258	74%	
Net death rate among in-patients	2%	0%		
% of clients that rate the hospital services as good or better	80%	80%	100%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Vicente Sotto Sr. Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	56,296	59,525	106%	
Number of in-patients managed	11,660	12,314	106%	
Number of elective surgeries	1,625	2,233	137%	
Number of emergency surgeries	4,330	5,047	117%	
Net death rate among in-patients	3.25%	3.29%		
% of clients that rate the hospital services as good or better	90%	90%	100%	
% of in-patients with hospital-acquired infection	0.23%	0.18%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Region VIII - Eastern Visayas				
Eastern Visayas Regional Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	19,750	20,341	103%	
Number of in-patients managed	5,250	4,535	86%	
Number of elective surgeries	250	162	65%	
Number of emergency surgeries	575	457	79%	
Net death rate among in-patients	3%	5%		
% of clients that rate the hospital services as good or better	95%	95%	100%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	98%	103%	
Schistosomiasis Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,935	8,121	206%	
Number of in-patients managed	610	667	109%	
Number of elective surgeries				
Number of emergency surgeries				
Net death rate among in-patients	<1%	0%		
% of clients that rate the hospital services as good or better	80%	100%	124%	
% of in-patients with hospital-acquired infection	<2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	95%	106%	
Region IX - Zamboanga Peninsula				
Basilan Provincial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	1,025	1,679	164%	
Number of in-patients managed	2,282	2,936	129%	
Number of elective surgeries	6	25	417%	
Number of emergency surgeries	30	58	193%	
Net death rate among in-patients	1%	1%	100%	
% of clients that rate the hospital services as good or better	80%	85%	106%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	85%	106%	
Dr. Jose Rizal Memorial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	4,920	5,965	121%	
Number of in-patients managed	2,300	1,871	81%	
Number of elective surgeries	40	77	193%	
Number of emergency surgeries	65	53	82%	
Net death rate among in-patients	2%	2.41%		
% of clients that rate the hospital services as good or better	82%	98%	120%	
% of in-patients with hospital-acquired infection	<2%	0.10%		

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	100%	118%	
Labuan Public Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,120	4050	130%	
Number of in-patients managed	212	176	83%	
Number of elective surgeries	112	0	0%	
Number of emergency surgeries	100	182	182%	
Net death rate among in-patients	0.7%	0		
% of clients that rate the hospital services as good or better	85%	85%	100%	
% of in-patients with hospital-acquired infection	0.2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Margosatubig Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,900	5050	129%	MRH with its catchment municipalities has become the hospital of choice for patients coming from nearby towns of both Zamboanga del Sur and Zamboanga Sibugay
Number of in-patients managed	2,190	1,986	91%	MRH with its catchment municipalities has become the hospital of choice for patients coming from nearby towns of both Zamboanga del Sur and Zamboanga Sibugay
Number of elective surgeries	15	19	127%	
Number of emergency surgeries	20	26	130%	
Net death rate among in-patients	2%	1.18%		
% of clients that rate the hospital services as good or better	90%	100%	111%	
% of in-patients with hospital-acquired infection				No available microbiological studies at present
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	97.50%	108%	
Mindanao Central Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	4,000	3680	92%	
Number of in-patients managed	250	248	99%	
Number of elective surgeries	0	15		Level I hospital-only minor surgeries allowed
Number of emergency surgeries	10	0	0%	
Net death rate among in-patients	2%	0		
% of clients that rate the hospital services as good or better	80%	97.80%	122%	
% of in-patients with hospital-acquired infection	2%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	165%	206%	ER Patient attended
Sulu Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	900	3032	337%	
Number of in-patients managed	312	217	70%	
Number of elective surgeries	n/a	n/a		
Number of emergency surgeries	n/a	n/a		
Net death rate among in-patients	0.6%	0.93%	155%	
% of clients that rate the hospital services as good or better	80%	80%	100%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Zamboanga City Medical Center				
MFO 3: Hospital Services				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of out-patients managed	33,000	29,818	90%	
Number of in-patients managed	6,000	5,642	94%	
Number of elective surgeries	450	660	147%	
Number of emergency surgeries	500	471	94%	
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	80%	84.70%	106%	
% of in-patients with hospital-acquired infection	0.20%	0.35%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	82%	103%	
Region X - Northern Mindanao				
Amai Pakpak Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	6,450	6,229	97%	
Number of in-patients managed	4,200	3,776	90%	
Number of elective surgeries	85	69	81%	
Number of emergency surgeries	300	249	83%	
Net death rate among in-patients	2%	1.56%		
% of clients that rate the hospital services as good or better	94%	95%	101%	
% of in-patients with hospital-acquired infection	2%	1.56%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	85%	106%	
Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	19,000	19,614	103%	
Number of in-patients managed	4,125	4,448	108%	
Number of elective surgeries	200	457	229%	
Number of emergency surgeries	375	1,138	303%	The accomplishment includes procedures which were not considered in formulating the target early this year like suturings after childbirth and from minor accidents.
Net death rate among in-patients	3%	2.94%		
% of clients that rate the hospital services as good or better	80%	85%	106%	
% of in-patients with hospital-acquired infection	0.03%	0.04%	133%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	95%	119%	
Northern Mindanao Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	27,100	27,290	101%	
Number of in-patients managed	5,500	7,863	143%	
Number of elective surgeries	850	853	100%	
Number of emergency surgeries	1,050	1,072	102%	
Net death rate among in-patients	2%	3.25%		
% of clients that rate the hospital services as good or better	80%	87%	109%	
% of in-patients with hospital-acquired infection	2%	0.22%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
Region XI - Davao				
Davao Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	20,000	28,657	143%	
Number of in-patients managed	30,000	42,790	143%	
Number of elective surgeries	567	496	87%	
Number of emergency surgeries	1,981	2,217	112%	
Net death rate among in-patients	3%	4.59%		
% of clients that rate the hospital services as good or better	80%	80.55%	101%	
% of in-patients with hospital-acquired infection	2%	0.26%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	85%	106%	
Southern Philippines Medical Center				
MFO 3: Hospital Services				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of out-patients managed	63,581	63,641	100%	Because of our improved Out-Patient and Preventive Care Center, patients have the confidence to come in the hospital for physical check-up or any other OPD services
Number of in-patients managed	16,575	15,267	92%	This is due to seasonal variation of admission that we cannot control.
Number of elective surgeries	655	877	134%	The high accomplishment rate can be attributed to the addition, upgrading and improvement of Operating Room instruments, facilities and equipment.
Number of emergency surgeries	2,200	2,352	107%	The high accomplishment rate can be attributed to the addition, upgrading and improvement of Operating Room instruments, facilities and equipment.
Net death rate among in-patients	2%	2%	100%	Most seriously ill or those financially drain patients from other hospitals/places are referred to this hospital as their last recourse and most of them die in our hospital thereby increasing the hospital's statistics on death rate. SPMC is the end referral in Southern Philippines.
% of clients that rate the hospital services as good or better	80%	80%	100%	The HR conducted random survey to different clients coming in and out of the hospital which includes patients, watchers, visitors and suppliers. The result of the survey tells us that most of our clients are satisfied with our services.
% of in-patients with hospital-acquired infection	2%	2%		SPMC created a Wound Care Team that will manage the wounds of in and out patients wherever in the hospital. We also have a strong Infection Control Committee that monitors the cleanliness and sanitation in the hospital.
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	This is because of the big discrepancy between the present manpower and the volume of patients.
Region XII - SOCCSKSARGEN				
Cotabato Regional and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	10,000	10,613	106%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Number of in-patients managed	6,000	5,564	93%	
Number of elective surgeries	500	600	120%	
Number of emergency surgeries	600	913	152%	
Net death rate among in-patients	2%	3.08%		
% of clients that rate the hospital services as good or better	80%	95.93%	120%	
% of in-patients with hospital-acquired infection	2%	0.75%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	82%	103%	
Cotabato Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	4,260	3,735	88%	
Number of in-patients managed	405	352	87%	
Number of elective surgeries	0	0		
Number of emergency surgeries	0	24		
Net death rate among in-patients	0%	0%		
% of clients that rate the hospital services as good or better	85%	84%	99%	
% of in-patients with hospital-acquired infection	<1%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	90%	106%	
Region XIII - CARAGA				
Adela Serra Ty Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	4,456	3,889	87%	
Number of in-patients managed	3,278	3,232	99%	
Number of elective surgeries	166	205	123%	
Number of emergency surgeries	136	99	73%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	80%	83%	104%	
% of in-patients with hospital-acquired infection	2%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	
Caraga Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	18,000	14,926	83%	
Number of in-patients managed	8,000	5,801	73%	
Number of elective surgeries	225	130	58%	
Number of emergency surgeries	289	267	92%	
Net death rate among in-patients	1.3%	1.10%		
% of clients that rate the hospital services as good or better	93%	90%	97%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	96%	92%	96%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers				
Bicutan Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	205	201	98%	
Number of in-patients managed	2,065	3,311	160%	
% of clients that rate the hospital services as good or better	85%	75%	88%	
Ilocos Centers for Health Development (DOH-TRC Dagupan)				
MFO 3: Hospital Services				
Number of out-patients managed	10	6	60%	
Number of in-patients managed	22	0	0%	
% of clients that rate the hospital services as good or better	85%	85%	100%	
Bataan Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	24	90	375%	
Number of in-patients managed	220	195	89%	
% of clients that rate the hospital services as good or better	80%	85%	106%	
Tagaytay Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	6	0	0%	
Number of in-patients managed	900	792	88%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of clients that rate the hospital services as good or better	98%	95%	97%	
Camarines Sur Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a			
Number of in-patients managed	210	239	114%	
% of clients that rate the hospital services as good or better	85%	10%	12%	
Mallinao, Albay Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	160	210	131%	
% of clients that rate the hospital services as good or better	82%	86%	105%	
Pototan, Iloilo Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	120	59	49%	
Number of in-patients managed	150	210	140%	
% of clients that rate the hospital services as good or better	90%	85%	94%	
Argao, Cebu Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	6	n/a		Target changed to n/a
Number of in-patients managed	360	347	96%	
% of clients that rate the hospital services as good or better	85%	94%	111%	
Cebu City Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	150	59	39%	
% of clients that rate the hospital services as good or better	90%	95%	106%	
Dulag, Leyte Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	18	21	117%	
Number of in-patients managed	n/a	n/a		
% of clients that rate the hospital services as good or better	80%	80%	100%	
Cagayan de Oro Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	148	198	134%	
% of clients that rate the hospital services as good or better	90%	95%	106%	
Caraga Centers for Health Development				
MFO 3: Hospital Services				
Number of out-patients managed	15	9	60%	
Number of in-patients managed	96	80	83%	
% of clients that rate the hospital services as good or better	90%	85%	94%	
DOH-TRC Ilagan, Isabela				
MFO 3: Hospital Services				
Number of out-patients managed	60			on-going construction of the residential facility
Number of in-patients managed	0			
% of clients that rate the hospital services as good or better	90%			
MFO 4: HEALTH SECTOR REGULATION SERVICES				
Implementation of health regulation				
Regulation of Health Facilities and Services				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated		2		Changed target to 2
Average % of stakeholders that rate health policies as good or better	80%			
% of policies reviewed/updated in the last 3 years	20%			
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1,005	1521		Changed target to 1326
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	98%		

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%		
PI 2: Monitoring				
Number of inspections of regulated products and entities	100	124		
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	10%		
% of entities which have been monitored at least once a year	58%	124%		
PI 3: Enforcement				
Number of reported violations and complaints acted upon	15	67		
% of cases resolved	42%	100%		
% of stakeholders who view DOH enforcement as satisfactory or better	80%	86%		
Number of cases acted upon within 30 days	15	67		
Regulation of Devices and Radiation Health				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1,208	3,678	304%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	3%	66%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80% of no. of applications for evaluation within the quarter	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	110	529	481%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	2%	47%	
% of entities which have been monitored at least once a year	50%	54%	109%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	30	97	323%	
% of cases resolved	42%	100%	238%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	N/A		No data availabale because the satisfaction survey forms given in the field were not returned. It is now planned to give the forms to walk-in clients.
Number of cases acted upon within 30 days	25	97	388%	
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	9,266	13,920	150%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4% of the licensed establishments inspected for the period	4%	100%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85 of the total applications received	87%	102%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	642	1,364	212%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4% of the total reports submitted for the period	5%	125%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of entities which have been monitored at least once a year	50% of the licensed establishments from NCR	6%	13%	The total number of licensed establishments in NCR as of March 2014 was 13, 950 (excluding establishments) while FDA inspectors for NCR were only 55.
PI 3: Enforcement				
Number of reported violations and complaints acted upon	150	206	137%	
% of cases resolved	10% of the total docketed cases from current and previous years	198%	1980%	Target is minimum of 50 resolutions per month.
% of stakeholders who view DOH enforcement as satisfactory or better	80%	78%	98%	One office of FDA has not yet submitted submitted their Customer Satusfaction Survey for the month of March 2014
Number of cases acted upon within 30 days	75	9	12%	
Operation of Satellite Laboratories				
FDA Satellite Laboratories - Visayas				
Number of analysis conducted	187	114	61%	
FDA Satellite Laboratories - Davao				
Number of tests conducted	400	1,026	257%	
Quarantine Services and International Health Surveillance				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies				
# of Certificate/Permits issued:				
Health Clearance to Aliens, Stewards and Food Handlers	1,500	1,669	111%	
Sanitation Certificate for Food Service Establishment (FSE)	300	396	132%	
Clearance for Outgoing Foodstuff/Products	2,000	2,620	131%	
HACCP Certificates	4	4	100%	
International Certificate of Vaccination	12,500	14,129	113%	
Bacteriological Examination of Cholera Vibrio	500	621	124%	
Bacteriological Water Analysis	375	405	108%	
Ship Sanitation Control Certificate	750	1,032	138%	
Human Remains Transfer Clearance	675	941	139%	
Clearance for Biological Sample	600	652	109%	
Free Pratique	1,250	1,511	121%	
Outgoing Clearance for Vessels	1,250	1,511	121%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	100%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	85%	106%	
PI 2: Monitoring				
Number of inspections of regulated products and entities				
# of inspections/health surveillance done				
Aircraft & Vessels	10,000	14,862	149%	
Food Service Establishments	300	396	132%	
In-flight Catering	4	4	100%	
Health Examination of Vessel Passengers	6,000	6,459	108%	
Vessel Crew	28,000	31,694	113%	
Health Examination of Aircraft Passengers	1,500,000	2,150,765	143%	
Aircraft Crew	100,000	130,523	131%	
Monitoring Febrile Illness Cases	as they come	3		
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	4%	100%	
% of entities which have been monitored at least once a year	80%	85%	106%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
PI 3: Enforcement				
Number of reported violations and complaints acted upon	as they come		2	
% of cases resolved	50%	50%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	100%	
Number of cases acted upon within 30 days	5	4	80%	
Regions				
Regional Health Regulation				
National Capital Region				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	6	49	817%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	8.7%	218%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125.00%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	117	132	112.82%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	10.6%	265%	
% of entities which have been monitored at least once a year	5%	6%	112%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	ANA	100%	100%	
% of cases resolved	50%	100%	200%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	97%	121.2500%	
Number of cases acted upon within 30 days	ANA	6		
Region I - Ilocos				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	489	333	68%	Target changed to 333
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	5%	125%	Intensified monitoring and surveillance leads to discovery of violations.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	95%	100%	105%	Applications were all acted upon within the prescribed period of time.
PI 2: Monitoring				
Number of inspections of regulated products and entities	203	233	115%	Changed target to 230 Three (3) scheduled monitoring for 3rd quarter were conducted in the 1st quarter.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	5%	125%	Intensified monitoring and surveillance leads to discovery of violations, issuance of notice of violation and charging or corresponding penalties accordingly.
% of entities which have been monitored at least once a year	80%	100%	125%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	15	375%	
% of cases resolved	100%	100%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better	85%		0%	To be reported annually
Number of cases acted upon within 30 days	4	15	375%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Region II - Cagayan Valley				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	75	54	72%	Applications for permit/license are acted upon as they come
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0.81%	20%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	89%	99%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	251	262	104%	Some schedule adjustment made on Q1 activities
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	0.81%	20%	
% of entities which have been monitored at least once a year	58%	68%	117%	Based on licensing report
PI 3: Enforcement				
Number of reported violations and complaints acted upon	1	0	0%	No violation reported
% of cases resolved	40%	0%	0%	No violation reported
% of stakeholders who view DOH enforcement as satisfactory or better	80%	95%	119%	Based on RO II CSS result
Number of cases acted upon within 30 days	1	0	0%	No violation reported
Cordillera Administrative Region (CAR)				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	245	250	102%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	3%	75%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	154	408	265%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	4%	100%	
% of entities which have been monitored at least once a year	100%	100%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	1	11	1100%	
% of cases resolved	100%	18%	18%	9 establishments not yet resolved since establishments did not yet comply
% of stakeholders who view DOH enforcement as satisfactory or better	85%	100%	118%	100% of the 30 stakeholders rated the services of the LRED as satisfactory
Number of cases acted upon within 30 days	0	11		Only 11 cases during the 1st quarter but these were all endorsed to FDA Central Office for legal action
Region III - Central Luzon				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	504	536	106%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	100%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	70%	88%	Changed target to 70
PI 2: Monitoring				
Number of inspections of regulated products and entities	245	497	203%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	4%	100%	
% of entities which have been monitored at least once a year	58%	58%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	8	9	113%	9 establishments not yet resolved since establishments did not yet comply
% of cases resolved	42%	42%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	100%	100% of the 30 stakeholders rated the services of the LRED a satisfactory
Number of cases acted upon within 30 days	8	9	113%	Only 11 cases during the 1st quarter bu these were all endorsed to FDA Central Office for legal action.
Region IVA - CALABARZON				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	281	563	200%	Changed target to 468 Note: All health facilities must be issued license during the first quarter.
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	90%	2250%	Notice of Violations were issued to erring facilities and establishments (55 hosp/health facilities and 3 food and drug establishments)
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	90%	113%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	154	254	165%	67 new helath facilities applied for LTO; 17 advance monitoring/inspections were conducted due to some intervening activities scheduled on the 2nd quarter.
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	10%	250%	
% of entities which have been monitored at least once a year	80%	86%	108%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	4	100%	
% of cases resolved	50%	100%	200%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	90%	113%	
Number of cases acted upon within 30 days	4	4	100%	
Region IVB - MIMAROPA				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	238	61	26%	Changed target to 186
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	There were none

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	52%	65%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	183	334	183%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	0%	0%	
% of entities which have been monitored at least once a year	58%	0%	0%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	5	0	0%	
% of cases resolved	42%	0%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	
Number of cases acted upon within 30 days	5	0	0%	
Region V - Bicol				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	257	320	125%	The variance includes the regulatory functions delivered by the Environmental Section, i.e. for water refilling stations, embalmers and issuance of health clearance
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	19%	463%	The variance resulted from the strict implementation of regulatory rules and regulations in the Region. (103/555)
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	682	742	109%	The variance includes the establishments/services being regulated by the Environmental Section.
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	9%	225%	The variance is a result of the effective information dissemination on compliance of regulatory rules and regulations by FDROs and other regulatory officers.
% of entities which have been monitored at least once a year	58%	109%	188%	Th variance includes the establishments/services being regulated by the Environmental Section.
PI 3: Enforcement				
Number of reported violations and complaints acted upon	1	17	1700%	The variance resulted from the strict implementation of regulatory laws in the regions.
% of cases resolved	100%	0%	0%	4 cases received for Q1
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	Acted upon within 30 days. This indicator was computed based on 541 of stakeholders out of 543, who viewed DOH regulation as satisfactory or better.
Number of cases acted upon within 30 days	1	0	0%	Ongoing investigation

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Region VI - Western Visayas				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	360	290	81%	47 more new establishment applied for LTO. Target changed to 243
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	No NOV issued for the quarter
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	340	487	143%	Target changed to 523, lack of manpower due to retirement under EO 366; catch up inspection will be conducted on the 2nd Qtr
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	2%	40%	
% of entities which have been monitored at least once a year	100%	100%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	2	0	0%	
% of cases resolved	50%	0%	0%	Four (4) cases (2013) resolved
% of stakeholders who view DOH enforcement as satisfactory or better	85%	100%	118%	
Number of cases acted upon within 30 days	2	0	0%	
Region VII - Central Visayas				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	207	212	102%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	3%	75%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	96%	120%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	325	346	106%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	3%	78%	
% of entities which have been monitored at least once a year	58%	23%	40%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	5	8	160%	
% of cases resolved	42%	20%	48%	Target changed to 20%
% of stakeholders who view DOH enforcement as satisfactory or better	80%	95%	119%	
Number of cases acted upon within 30 days	5	5	100%	
Region VIII - Eastern Visayas				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	94			
% of authorized/accredited entities with detected violations of license or accreditation conditions				
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application				
PI 2: Monitoring				
Number of inspections of regulated products and entities	601			
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed				

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of entities which have been monitored at least once a year				
PI 3: Enforcement				
Number of reported violations and complaints acted upon				
% of cases resolved				
% of stakeholders who view DOH enforcement as satisfactory or better				
Number of cases acted upon within 30 days				
Region IX - Zamboanga Peninsula				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	65	92	142%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	200	395	198%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	0%	0%	
% of entities which have been monitored at least once a year	90%	100%	111%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	0	0%	
% of cases resolved	42%	0%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	88%	110%	
Number of cases acted upon within 30 days	1	0	0%	
Region X - Northern Mindanao				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	45	59	131%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	none		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	96%	120%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	206	203	99%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	3.80%	95%	
% of entities which have been monitored at least once a year	58%	90%	155%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	5	none		no complaints for this quarter
% of cases resolved	42%	none		no complaints for this quarter
% of stakeholders who view DOH enforcement as satisfactory or better	80%	none		no complaints for this quarter
Number of cases acted upon within 30 days	5	none		no complaints for this quarter
Region XI - Davao				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies (F & D)	100	18	18%	Only for EOH; Changed target to 6; Uncontrollable. Walk-in clients, Referral from DOH, Manila, EMB-DENR

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
Health Facilities	300	303	101%	With One (1) Level 1 gen. hosp. issued with initial license c/o BHFS-DOH, Manila
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%			
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	300%	375%	6 target: 18 accomplishment; Uncontrollable. Walk-in clients, Referral from DOH, Manila, EMB-DENR
PI 2: Monitoring				
Number of inspections of regulated products and entities	229	99	43%	Conducted initial inspection of free standing clinical laboratory & drug testing laboratory
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%			
% of entities which have been monitored at least once a year	60%			
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	16	400%	
% of cases resolved	50%	21%	42%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%			
Number of cases acted upon within 30 days	4	16	400%	
Region XII - SOCCSKSARGEN				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	85	75	88%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	none		No violations detected
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	210	304	145%	Increase due to an additional 1 Job Order Pharmacist conducted the inspection and monitoring
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	9%	225%	
% of entities which have been monitored at least once a year	50%	145%	290%	Increase due to an additional 1 Job Order Pharmacist conducted the inspection and monitoring
PI 3: Enforcement				
Number of reported violations and complaints acted upon	2	27	1350%	Out of 27 violations, 11 were acted upon, other violations for follow-up; No pharmacists in some drug establishments during inspection
% of cases resolved	42%	0	0%	No cases filed
% of stakeholders who view DOH enforcement as satisfactory or better	80%	98%	123%	
Number of cases acted upon within 30 days	1	0	0%	No cases filed
Region XIII - CARAGA				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	26	34	131%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	100%	

PAPs/Major Final Outputs/ Performance Indicators	1st Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
1	2	3	4	5
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	95%	112%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	71	129	182%	Including Initial inspection
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	1%	1%	100%	Issued only notice of violation
% of entities which have been monitored at least once a year	15%	5%	34%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	6	8	133%	Violations acted w/in 15 days
% of cases resolved	42%	100%	238%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	85%	106%	Satisfaction survey (External Clients)
Number of cases acted upon within 30 days	6	8	133%	

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**FY 2014 1st QUARTER PHYSICAL REPORT OF OPERATIONS
MAJOR PROGRAMS AND PROJECTS**

Name of Agency: **DEPARTMENT OF HEALTH**

Particulars	Current Year's Accomplishments	2014 Targets <i>(Based on KP Roadmap)</i>	Target		Accomplishment	Variance	Remarks
			FY 2014	1st Quarter			
1	2		3	4		8=3-2	9
Part B - Major Programs and Projects							
Universal Health Care (PhilHealth Enrollment)	M B LGU 4.56 11.05 NHTS 5.06 21.60	P35.3 B (14.7 million poor and near-poor families)	14.7 M				
Health Facilities Enhancement Program (HFEP)	P13.558 B	P13.325 B					The data based on the latest approved HFEP 2014 list (April 1,2014) submitted to DBM.
	BHS = 541	BHS = 1,408		1,408	1,365	-43	
	RHU = 1,635	RHU = 1,011		1,011	1,028	17	
	LGU hospitals = 245	LGU = 378		378	389	11	
	DOH hospitals = 66	DOH hospitals = 66		66	59	-7	
Registered Nurses for Health Enhancement and Local Service (RN-HEALS)	21,930	11,000 nurses	11,000	11,000	10,797	-203	ARMM Governon Hataman ordered for the re-screening of nurses in Taw-taw and Sulu areas.
Doctors to the Barrios (DTTB)	276	319	319	215	215	0	
Rural Health Midwives Placement Program (RHMP)	2,738	16 Midwives (PS) + 2,684 Midwives (MOOE)	2,700	1,350	1,286	-64	
Community Health Teams (CHTs)	46,000	60,000 CHTs deployed	60,000	40,000	43,838	3,838	
Expanded Program on Immunization (EPI)	1.8 M (out of 2.1 M as of 2013)	1.9 M (out of 2.1 M infants)	1,900,000	475,000			Payment on process
TB Control Program	180,975 (Nov. 2013)	197,348 given treatment (out of 219,276)	197,348	11,074	360	-10,714	This is the partial accomplishment as of April 2014. *according to Dra. Anna Marie Celine G. Garfin, MD
Dengue Control Program		Case Fatality Rate of less than 5%	<1%	0.60%	0.40%	0	Case Fatality Rate of 0.40% as of March 31, 2014*according to Ms. Joysa Loricca (Nurse I-NEC-PIDSR)

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