	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)										
CODE (PAP)				Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP)  MOOE	со	Remarks (Brie Description of P
310304100002000	FP COMMODITIES &	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	686,884,200.00	686,884,200.00		+
310304100002000	SUPPLIES	DPCB-FHINRP	Yes	Framework Agreement	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	176,130,000.00	176,130,000.00	140	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	120,000,000.00	120,000,000.00		1
									Sub-total	983,014,200.00	983,014,200,00	14	
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,300,000.00	1,300,000.00	3+5	
									Sub-total	1,300,000 00	1,300,000.00	- W	
310307100001000	PHARMACEUTICALS (DRUGS	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,095,740,999.35	2,095,740,999.35		
310500100001000	and MEDICINES)	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	20,534,770.00	20,534,770.00	- 9	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,364,956,382.00	1,364,956,382.00		
									Sub-total	3,481,232,151.35	3,481,232,151.35		
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	243,727,750.00	243,727,750.00	•	
310304100002000									Sub-total	243,727,750.00	243.727,750.00	(4)	
310304100002000	VACCINES	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	5,709,550,000.00	5,709,550,000.00		
310306100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	715,200,000.00	715,200,000.00		
310304100002000	T	L nnon suumn	u u						Sub-total	6,424,750,000.00	6 424 750 000 00		
310500100001000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	124,457,193.80	124,457,193.80		
310500100001000	INICIONO INTENTO	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,665,000.00	9,665,000.00		
	ALIDIO MICHAL FOLLIDATATA								Sub-total	134,122,193.80	134,122,193 80		
100000100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	PS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	13,500.00	13,500.00	-	
100000100001000		AS	Yes	Composition Bidding	0.111	0.11 0.11			Sub-total	13,508.00	13,500 00		
310400100001000	-	EB	Yes	Competitive Bidding Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,850,000.00	1,850,000.00		
310100100002000	1	HPDPB	Yes	Competitive Bidding	October - December 2022 October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,700,000.00	1,700,000.00		
010100100002000	-	HEDER	res	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	150,000.00	150,000.00	-	
310100100003000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	1,871,000.00	1,871,000.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00		-
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	3,384,000,00	3,384,000.00		
100000100001000		PS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	400,000.00	400,000.00		
									Sub-total	9,455,000.00	9,455,000.00	100	
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	3,700,000.00	3,700,000.00		
310400100001000	4	EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	28,500.00	28,500.00		
310201100001000	CONSTRUCTION,	HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	228,000.00	228,000.00		
310201100001000	ELECTRICAL AND MAINTENANCE EQUIPMENT,	OHL	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	300,000.00	300,000.00	-	
100000100001000	SUPPLIES AND MINOR	HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	444,000.00	444,000.00		
	REPAIRS	OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	33,001.22	33,001.22	-	
100000100001000		PS FICT-CSLUZON	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	103,000.00	103,000.00		
100000100001000	1	FICT-CSLUZUN	Yes No	Competitive Bidding Shopping	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00	-	
		, TOT-NORME	INO	эпорріпу	January 2023	N/A	January 2023	January 2023	GAA 2023	49,000.00	49,000.00		
310300300003000		BIHC-WBLA	Yes	World Bank Procurement Method	N/A	N/A	January 2023	January 2023	Sub-total GAA 2023	4,985,501.22 2,500,000.00	4 985,501.22	500.000.00	Philippine COVID Emergency Respon
100000100001000	1	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022						,	Project
310100100001000	1	вінс	No	Negotiated Procurement - Lease	N/A	N/A	January 2023  January - December 2023	January 2023  January - December 2023	GAA 2023 GAA 2023	254,588,000.00 1,400,000.00	254,588,000.00 1,400,000.00	-	
320102100001000	-	DDAPTP	No	of Real Property and Venue  Negotiated Procurement - Lease	N/A	N/A	January - December 2023					•	
310400100001000	-	EB	Yes	of Real Property and Venue  Competitive Bidding				January - December 2023	GAA 2023	2,860,000.00	2,860,000.00	*	
	1				October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,050,000.00	1,050,000.00		
100000100001000 310500100001000	-	FMS HEMB	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	January 2023	GAA 2023	600,000.00	600,000.00	9	
310201100001000	-		Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	4,266,000.00	4,266,000.00		
310201100001000	+	HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	850,000.00	850,000.00		
310201100002000		HEEP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	28,396,000.00	28.396,000.00		

330101100001000 310202100002000 310203100001000 310100100002000 330104100001000	RACT OF SERVICES	HFSRB HHROB HPB HPDPB HTAU IAS LS NVBSP OHL HRT-USEC MPO PCCMO PD	Procurement Activity? (Yes/No) Yes Yes Yes No Yes No Yes No Yes No Yes Yes Yes Yes Yes Yes Yes Yes Yes	Mode of Procurement  Competitive Bidding Competitive Bidding Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Competitive Bidding Competitive Bidding Ompetitive Bidding Ompetitive Bidding Ompetitive Bidding Ompetitive Bidding Ompetitive Bidding	Ads / Post of IB/REI  October - December 2022 October - December 2022  N/A  October - December 2022  N/A  October - December 2022  N/A  October - December 2022  N/A	Sub / Open of Bids  October - December 2022  October - December 2022  October - December 2022  N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022  October - December 2022  October - December 2022	Notice of Award  January 2023  January 2023  January 2023  January - December 2023  January 2023	Contract Signing  January 2023  January 2023  January - December 2023  January 2023  January 2023	GAA 2023	Total 1,900,000.00 2,960,000.00 205,000,000.00 4,222,749.00 5,000,000.00 660,000.00 2,567,000.00 24,878,800.00	MOOE  1,900,000,00 2,980,000,00 205,000,000,00 4,222,749,00 5,000,000,00 660,000,00 2,567,000,00 24,878,800,00		Remarks (Brief Description of P/P)
310202100002000 310203100001000 310100100002000 330104100001000 10000010001000 320101100001000 100000100001	RACT OF SERVICES	HHRDB HPB HPDPB HTAU IAS LS NVBSP OHL HRT-USEC MPO PCCMO	Yes Yes No Yes No Yes No Yes Yes Yes Yes Yes Yes Yes	Competitive Bidding Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Competitive Bidding Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue	October - December 2022  October - December 2022  N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022  October - December 2022	October - December 2022  October - December 2022  N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022  October - December 2022	January 2023 January - December 2023 January - December 2023 January - December 2023 January - December 2023 January 2023 January 2023	January 2023 January 2023 January - December 2023 January 2023 January - December 2023 January 2023	GAA 2023 GAA 2023 GAA 2023 GAA 2023 GAA 2023 GAA 2023	2,960,000.00 205,000,000.00 4,222,749.00 5,000,000.00 660,000.00 2,567,000.00	2,980,000.00 205,000,000.00 4,222,749.00 5,000,000.00 660,000.00 2,567,000.00		
310203100001000  310100100002000  330104100001000  100000100001000  320101100001000  100000100001	RACT OF SERVICES	HPB HPDPB HTAU IAS LS NVBSP OHL HRT-USEC MPO PCCMO	Yes No Yes No Yes Yes Yes Yes Yes No Yes Yes Yes	Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue  Competitive Bidding  Competitive Bidding  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue	October - December 2022  N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022  October - December 2022	October - December 2022  N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022  October - December 2022	January 2023 January - December 2023 January 2023 January - December 2023 January 2023 January 2023	January 2023  January - December 2023  January 2023  January - December 2023  January 2023	GAA 2023 GAA 2023 GAA 2023 GAA 2023 GAA 2023	205,000,000.00 4,222,749.00 5,000,000.00 660,000.00 2,567,000.00	205,000,000.00 4,222,749.00 5,000,000.00 660,000.00	-	
310100100002000  330104100001000  100000100001000  100000100001000  320101100001000  100000100001	RACT OF SERVICES	HPDPB HTAU IAS LS NVBSP OHL HRT-USEC MPO PCCMO	No Yes No Yes Yes Yes No No Yes Yes Yes	Negotiated Procurement - Lease of Real Property and Venue  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue  Competitive Bidding  Competitive Bidding  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue	N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022	N/A  October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022	January - December 2023 January 2023 January - December 2023 January 2023 January 2023 January 2023	January - December 2023  January 2023  January - December 2023  January 2023	GAA 2023 GAA 2023 GAA 2023	4,222,749,00 5,000,000,00 660,000,00 2,567,000,00	4,222,749.00 5,000,000.00 660,000.00 2,567,000.00		
330104100001000  100000100001000  100000100001000  320101100001000  100000100001	RACT OF SERVICES	HTAU  IAS  LS  NVBSP OHL  HRT-USEC  MPO PCCMO	Yes No Yes Yes Yes No Yes Yes Yes	of Real Property and Venue  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue  Competitive Bidding  Competitive Bidding  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue	October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022	October - December 2022  N/A  October - December 2022  October - December 2022  October - December 2022	January 2023  January - December 2023  January 2023  January 2023	January 2023  January - December 2023  January 2023	GAA 2023 GAA 2023 GAA 2023	5,000,000.00 660,000.00 2,567,000.00	5,000,000.00 660,000.00 2,567,000.00	-	
1000010001000  1000010001000 320101100001000 310201100001000 100000100001	RACT OF SERVICES	LS NVBSP OHL HRT-USEC MPO PCCMO	No Yes Yes Yes No Yes Yes Yes	Negotiated Procurement - Lease of Real Property and Venue Competitive Bidding Competitive Bidding Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue	N/A  October - December 2022  October - December 2022  October - December 2022	N/A  October - December 2022  October - December 2022  October - December 2022	January - December 2023  January 2023  January 2023	January - December 2023 January 2023	GAA 2023 GAA 2023	660,000.00 2,567,000.00	660,000.00 2,567,000.00	-	
1000010001000 320101100001000 310201100001000 10000010001000 34010010000100	RACT OF SERVICES	LS NVBSP OHL HRT-USEC MPO PCCMO	Yes Yes Yes No Yes Yes	of Real Property and Venue  Competitive Bidding  Competitive Bidding  Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue	October - December 2022 October - December 2022 October - December 2022	October - December 2022 October - December 2022 October - December 2022	January 2023 January 2023	January 2023	GAA 2023	2,567.000.00	2,567,000.00		
320101100001000 310201100001000 100000100001		NVBSP OHL HRT-USEC MPO PCCMO	Yes Yes No Yes Yes	Competitive Bidding Competitive Bidding Negotiated Procurement - Lease of Real Property and Venue	October - December 2022 October - December 2022	October - December 2022 October - December 2022	January 2023						
310201100001000 100000100001000 340100100001000 3201011100002000 310201100004000		OHL HRT-USEC MPO PCCMO	Yes No Yes Yes	Competitive Bidding  Negotiated Procurement - Lease of Real Property and Venue	October - December 2022	October - December 2022		January 2023	GAA 2023	24 878 800 00	24 878 800 00		
1000010001000 340100100001000 3201011100002000 310201100004000		HRT-USEC MPO PCCMO	No Yes Yes	Negotiated Procurement - Lease of Real Property and Venue			January 2023			2-,010,000.00			
340100100001000 3201011100002000 310201100004000		MPO PCCMO	Yes Yes	of Real Property and Venue	N/A			January 2023	GAA 2023	450,000.00	450,000.00		
3201011100002000 310201100004000		РССМО	Yes	Competitive Bidding		N/A	January - December 2023	January - December 2023	GAA 2023	1,874,000.00	1,874,000.00	-	
310201100004000					October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	13,350,000.00	13,350,000.00		
	F	PD		Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,700,000.00	2,700,000.00		
100000100001000			Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	10,000,000.00	10,000,000.00		
100000100001000							Daniedly 2020	Sentany 2020	OAA 2023	10,000,000.00	10,000,000.00		
	_	PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	6,820,000.00	6,820,000.00	-	
100000100001000		PSCMT	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,777,000.00	1,777,000.00	-	
200000100003000	_	SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	610,400,000.00	610,400,000.00	g g	
100000100001000	F	FICT-CSLUZON	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	4,224,000.00	4,224,000.00		
100000100001000		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,000,000.00	1,000,000.00	<b>=</b>	
100000100001000		OCS-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,300,000.00	1,300,000.00		
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,000,000.00	1,000,000.00	3	
		111 9							Sub-total	1,198,593,549.00	1,198,093,549.00	500.000.00	
	OTICIDES & VECTOR NTROL SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	388,810,000.00	388,810,000.00	-	
240402400004000									Sub-total	388,810,000.00	388,810 000 00	*	
310400100001000 310500100001000	-	EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,125,000.00	1,125,000.00		
	DWARE & SOFTWARE	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,500,000.00	1,500,000.00		
310201100004000 IT HARDV	DWARE & SUFTWARE	PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,000,000.00	1,000,000.00		
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	4,500.00	4,500.00	×	
220404400004222		Nume T			2 7 7 7 1 151				Sub-total	3.629,500.00	3 629 500 00		
320101100001000	MPUTER SUPPLIES	NVBSP	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	48,080.00	48,060.00		
100000100001000	OTEN SUPPLIES	PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	86,400.00	86,400.00	÷	
									Sub-total	134,460.00	134,460.00		
310201100001000	T	HFDB	NI:	Negotiated Procurement - Small									
310201100001000	0.	HFUB	No	Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	800,000.00	800,000.00	•	
310203100001000 MEDI	DIA PLACEMENTS	HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	74,000,000.00	74,000,000.00	×	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	40,000.00	40,000.00		
340100100001000		MPO	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	50,000,000.00	50,000,000.00	-	
		R-T-LILL							Sub-total	124,849,000.00	124 840,000 00		
310500100001000 MEDICA	CAL EQUIPMENT AND	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	21,810,000.00	21,810,000.00		
320101100001000	DEVICES	NVB\$P	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	21,000.00	21,000.00	-	
									Sub-total	21,831,000.00	21.831,000 00		
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	676,095,500.00	676,095,500.00		

	PROGUE		Is this an Early		Schedule for Each Procurement Activity						Estimated Budget (PhP)		
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of P/P)
310500100001000	MEDICAL, DENTAL	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	23,123,960.00	23,123,960.00		
310203100001000	&LABORATORY DEVICES &	HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,999,732.00	9,999,732.00		EOH Budget
320101100001000	SUPPLIES, REAGENTS, DIAGNOSTIC KITS	NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	383,293,860.00	383,293,860.00	-	
100000100001000 310308100001000		OSEC DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	34,409.00	34,409.00		
310306100001000		DPC8-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,141,931,700.00	2,141,931,700.00	-	
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2002	I 1 0000	Sub-total	3,234,479,161.00	3,234,479,161 00	31	
320102100001000	1	DDAPTP	No	Negotiated Procurement - Small	January 2023	N/A	January 2023 January 2023	January 2023 January 2023	GAA 2023 GAA 2023	100,000.00 348,500.00	100,000.00 348,500.00	-	
310400100001000	1	EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	492.396.00	492,396.00		
310500100001000	1	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,275,000.00	1,275,000.00		
310201100002000	1	HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	230,000.00	190,000.00	40,000.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,097,500.00	1,097,500.00	*	
100000100001000	OFFICE FURNITURE & APPLIANCES	LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	29,998.00	29,998.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	205,000.00	205,000.00		
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	775,000.00	775,000.00		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	291,998.00	291,998.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	499,000.00	499,000.00	-	
100000100001000		PSCMT	No	Shapping	January 2023	N/A	January 2023	January 2023	GAA 2023	43,790.00	43,790.00		
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	226,000.00	226,000.00		
100000100001000		FICT-LUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	47,390.70	47,390.70	-	
100000100001000		FICT-NCRNL	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	49,000.00	49,000.00	-	
									Sub-total	5,710,572.70	5.670.572 70	40 000 00	
310300300003000	PRINTING SUPPLIES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	January 2023	GAA 2023	500,000.00	500,000.00	-	Philippine COVID 19 Emergency Response Project
310201100001000	I MINING GOT FELLS	HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	45,000.00	45,000.00	-	
320101100001000	1	NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,800,000.00	1,800,000.00		
									Sub-total	2,345,000.00	2,345.000.00		
310300300003000		BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	January 2023	GAA 2023	20,650.00	20,650.00	-	Philippine COVID 19 Emergency Response Project
320102100001000		DDAPTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	75,000.00	75,000.00	-	
100000100001000	PRODUCTION & REPRODUCTION OF IEC	FMS	Yes	Negotiated Procurement - Agency- to-Agency	N/A	N/A	January 2023	January 2023	GAA 2023	160,000.00	160,000.00	-	
310500100001000	PRINT MATERIALS	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,380,000.00	1,380,000.00		
310201100001000	-	HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	4,500,000.00	4,500,000.00		
310203100001000	-	HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,254,140.00	9,254,140.00		
310201100001000 340100100001000	-	OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	250,000.00	250,000.00		
100000100001000		MPO	Yes	Competitive Bidding  Negotiated Procurement - Small	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,500,000.00	1,500,000.00	-	
100000100001000		PS	No	Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	70,000.00	70,000.00	-	
320102100001000	T	DDARTD	T v	0 55 5515					Sub-total	17,209,790.00	17.209.790.00		
320102100001000 100000100001000	+	DDAPTP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	52,800.00	52,800.00	-	
330101100001000	1	HFSRB	Yes	Shopping Competitive Bidding	January 2023 October - December 2022	N/A October - December 2022	January 2023	January 2023	GAA 2023	64,000.00	64,000.00		
100000100001000	1	LS	Yes	Competitive Bidding	October - December 2022 October - December 2022	October - December 2022 October - December 2022	January 2023	January 2023	GAA 2023	179,300.00	179,300.00	-	
320101100001000	1	NVBSP	Yes	Competitive Bidding	October - December 2022 October - December 2022	October - December 2022 October - December 2022	January 2023	January 2023	GAA 2023	39,000.00	39,000.00		
100000100001000	VEHICLE AND AUTOMOTIVE	HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023 January 2023	January 2023 January 2023	GAA 2023 GAA 2023	402,650.00 85,000.00	402,650.00 85.000.00		
100000100001000	SUPPLY, LUBRICANT, OIL	OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023 January 2023	January 2023 January 2023	GAA 2023 GAA 2023	115,390.60	85,000.00 115,390.60		
340100100001000	SUPPLIES AND EQUIPMENT	MPO	Yes	Direct Contracting	N/A	N/A	January 2023	January 2023 January 2023	GAA 2023 GAA 2023	41,000.00	41,000.00		
310301100001000	1	DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023 GAA 2023	91.875.13	91,875.13		
100000100001000		PSCMT	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023 GAA 2023	43,100.00	43,100.00		-
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00	-	
100000100001000		FICT-NCRNL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	8,500.00	8,500.00		
100000100001000		OCS-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	65,360.00	65,360.00		
									Sub-total	1,287,975.73	1,287,975.73		
100000100001000	HEALTH EMERGENCY	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	5,364,000.00	5,364,000.00		
310500100001000	SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	19,734,000.00	19,734,000.00	-	
									Sub-total	25,098,000.00	25,098 000 00		
100000100001000	-	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	893,000.00	893,000.00		
310500100001000	1	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,730,000.00	9,730,000.00		

	PROCUREMENT		Is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
CODE (PAP)	PROGRAM/PROJECT	END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brie Description of F
310100100002000	COLLATERALS AND	HPDPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	300,000.00	300,000.00		
100000100001000	SOUVENIR ITEMS	LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	80,000.00	80,000.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,499,995.00	1,499,995.00		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	45,000.00	45,000.00		
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	250,000.00	250,000.00		
									Sub-total	12,797,995.00	12,797,995.00		
310400100001000		EB	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GAA 2023	34,237,280.00	34,237,280.00		
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,000,000.00	2,000,000.00		charged to OSE
310201100001000	CONSULTING SERVICES	HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	8,300,000.00	8,300,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	108,300,000.00	108,300,000.00		
310100100002000		HPDPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	3,650,000.00	3,650,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Agency- to-Agency	N/A	N/A	January 2023	January 2023	GAA 2023	67,078,089.00	67,078,089.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Agency- to-Agency	N/A	N/A	January 2023	January 2023	GAA 2023	15,000,000.00	15,000,000.00	-	
100000100001000		PS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	January 2023	GAA 2023	1,408,000.00	1,408,000.00	-	
									Sub-total	239,973,369.00	239,973,369.00		
310201100002000	INFRASTRUCTURE	HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	201,000,000.00		201,000,000.00	
340100100001000	PROJECTS & MAJOR REPAIR	MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	76,000,000.00	1,000,000.00	75,000,000.00	
									Sub-total	277,000,000.00	1,000.000.00	276,000 000 00	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,150,000.00	2,150,000.00		
310201100001000	OTHERS	HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	50,000.00	50,000.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	135,000.00	135,000.00	-	
				Mailer By Mari					Sub-total	2,335,000.00	2,335,000.00		
									GRAND TOTAL	16.838.675.668.80	16,562,135,668.80	276 540 000 00	

SUBMITTED/PREPARED BY:

ATTY. PAU L L. GUIMBARDA
Director IV
Procurement Service

ROWENA C. LORA, CPA, MM, CESE Director IV Financial and Management Service

RECOMMENDING APPROVAL BY:

MA. CAROLINA VIGAL-TAIÑO, CPA, MGM, CESO I Unde secretary of Health Management Services Team

APPROVED Y:

MARIA ROSARIO S. VERGEIRE, MD, MPH, CESO II Officer In-Charge Department of Health