

DOH Annual Procurement Plan FY 2023 - Indicative

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100002000	FP COMMODITIES & SUPPLIES	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	686,884,200.00	686,884,200.00	-	
310304100002000		DPCB-FHINRP	Yes	Framework Agreement	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	176,130,000.00	176,130,000.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	120,000,000.00	120,000,000.00	-	
Sub-total										983,014,200.00	983,014,200.00	-	
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,300,000.00	1,300,000.00	-	
Sub-total										1,300,000.00	1,300,000.00	-	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,095,740,999.35	2,095,740,999.35	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	20,534,770.00	20,534,770.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,364,956,382.00	1,364,956,382.00	-	
Sub-total										3,481,232,151.35	3,481,232,151.35	-	
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	243,727,750.00	243,727,750.00	-	
Sub-total										243,727,750.00	243,727,750.00	-	
310304100002000	VACCINES	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	5,709,550,000.00	5,709,550,000.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	715,200,000.00	715,200,000.00	-	
Sub-total										6,424,750,000.00	6,424,750,000.00	-	
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	124,457,193.80	124,457,193.80	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,665,000.00	9,665,000.00	-	
Sub-total										134,122,193.80	134,122,193.80	-	
100000100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	PS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	13,500.00	13,500.00	-	
Sub-total										13,500.00	13,500.00	-	
100000100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,850,000.00	1,850,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,700,000.00	1,700,000.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	150,000.00	150,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	1,871,000.00	1,871,000.00	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE EQUIPMENT, SUPPLIES AND MINOR REPAIRS	LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	3,384,000.00	3,384,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	400,000.00	400,000.00	-	
Sub-total										9,465,000.00	9,465,000.00	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE EQUIPMENT, SUPPLIES AND MINOR REPAIRS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	3,700,000.00	3,700,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	28,500.00	28,500.00	-	
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	228,000.00	228,000.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	300,000.00	300,000.00	-	
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	444,000.00	444,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	33,001.22	33,001.22	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	103,000.00	103,000.00	-	
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00	-	
100000100001000		FICT-NCRNL	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	49,000.00	49,000.00	-	
Sub-total										4,985,501.22	4,985,501.22	-	
310300300003000	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	January 2023	GAA 2023	2,500,000.00	2,000,000.00	500,000.00	Philippine COVID 19 Emergency Response Project	
100000100001000	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	254,588,000.00	254,588,000.00	-		
310100100001000	BIHC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,400,000.00	1,400,000.00	-		
320102100001000	DDAFTP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	2,860,000.00	2,860,000.00	-		
310400100001000	EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,050,000.00	1,050,000.00	-		
100000100001000	FMS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	January 2023	GAA 2023	600,000.00	600,000.00	-		
310500100001000	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	4,266,000.00	4,266,000.00	-		
310201100001000	HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	850,000.00	850,000.00	-		
310201100002000	HFEP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	28,396,000.00	28,396,000.00	-		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330101100001000	CONTRACT OF SERVICES	HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,900,000.00	1,900,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,960,000.00	2,960,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	205,000,000.00	205,000,000.00	-	
310100100002000		HPDPB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	4,222,749.00	4,222,749.00	-	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	5,000,000.00	5,000,000.00	-	
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	660,000.00	660,000.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,567,000.00	2,567,000.00	-	
320101100001000		NVBSPP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	24,878,800.00	24,878,800.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	450,000.00	450,000.00	-	
100000100001000		HRT-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,874,000.00	1,874,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	13,350,000.00	13,350,000.00	-	
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,700,000.00	2,700,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	10,000,000.00	10,000,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	6,820,000.00	6,820,000.00	-	
100000100001000		PSCMT	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,777,000.00	1,777,000.00	-	
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	610,400,000.00	610,400,000.00	-	
100000100001000		FICT-CSLUZON	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	4,224,000.00	4,224,000.00	-	
100000100001000		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,000,000.00	1,000,000.00	-	
100000100001000		OCS-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,300,000.00	1,300,000.00	-	
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,000,000.00	1,000,000.00	-	
Sub-total									1,198,593,549.00	1,198,093,549.00	500,000.00		
310308100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	388,810,000.00	388,810,000.00	-	
Sub-total									388,810,000.00	388,810,000.00			
310400100001000	IT HARDWARE & SOFTWARE	EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,125,000.00	1,125,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,500,000.00	1,500,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,000,000.00	1,000,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	4,500.00	4,500.00	-	
Sub-total									3,629,500.00	3,629,500.00			
320101100001000	IT/COMPUTER SUPPLIES	NVBSPP	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	48,060.00	48,060.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	86,400.00	86,400.00	-	
Sub-total									134,460.00	134,460.00			
310201100001000	MEDIA PLACEMENTS	HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	800,000.00	800,000.00	-	
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	74,000,000.00	74,000,000.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	40,000.00	40,000.00	-	
340100100001000		MPO	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	50,000,000.00	50,000,000.00	-	
Sub-total									124,840,000.00	124,840,000.00			
310500100001000	MEDICAL EQUIPMENT AND DEVICES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	21,810,000.00	21,810,000.00	-	
320101100001000		NVBSPP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	21,000.00	21,000.00	-	
Sub-total									21,831,000.00	21,831,000.00			
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	678,095,500.00	678,095,500.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310500100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	23,123,960.00	23,123,960.00	-	EOH Budget	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,999,732.00	9,999,732.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	383,293,860.00	383,293,860.00	-		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	34,409.00	34,409.00	-		
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,141,931,700.00	2,141,931,700.00	-		
Sub-total										3,234,479,161.00	3,234,479,161.00	-		
100000100001000	OFFICE FURNITURE & APPLIANCES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00	-		
320102100001000		DDAFTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	348,500.00	348,500.00	-		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	492,396.00	492,396.00	-		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,275,000.00	1,275,000.00	-		
310201100002000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	230,000.00	190,000.00	40,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,097,500.00	1,097,500.00	-		
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	29,998.00	29,998.00	-		
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	205,000.00	205,000.00	-		
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	775,000.00	775,000.00	-		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	291,998.00	291,998.00	-		
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	499,000.00	499,000.00	-		
100000100001000		PSCMT	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	43,790.00	43,790.00	-		
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	226,000.00	226,000.00	-		
100000100001000		FICT-LUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	47,390.70	47,390.70	-		
100000100001000		FICT-NCRNL	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	49,000.00	49,000.00	-		
Sub-total										5,710,572.70	5,670,572.70	40,000.00		
310300300003000	PRINTING SUPPLIES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	January 2023	GAA 2023	500,000.00	500,000.00	-	Philippine COVID 19 Emergency Response Project	
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	45,000.00	45,000.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,800,000.00	1,800,000.00	-		
Sub-total										2,345,000.00	2,345,000.00	-		
310300300003000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	January 2023	GAA 2023	20,650.00	20,650.00	-	Philippine COVID 19 Emergency Response Project	
320102100001000		DDAFTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	75,000.00	75,000.00	-		
100000100001000		FMS	Yes	Negotiated Procurement - Agency to-Agency	N/A	N/A	January 2023	January 2023	GAA 2023	160,000.00	160,000.00	-		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,380,000.00	1,380,000.00	-		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	4,500,000.00	4,500,000.00	-		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,254,140.00	9,254,140.00	-		
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	250,000.00	250,000.00	-		
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,500,000.00	1,500,000.00	-		
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	70,000.00	70,000.00	-		
Sub-total										17,209,790.00	17,209,790.00	-		
320102100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES AND EQUIPMENT	DDAFTP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	52,800.00	52,800.00	-		
100000100001000		FMS	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	64,000.00	64,000.00	-		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	179,300.00	179,300.00	-		
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	39,000.00	39,000.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	402,650.00	402,650.00	-		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	85,000.00	85,000.00	-		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	115,390.60	115,390.60	-		
340100100001000		MPO	Yes	Direct Contracting	N/A	N/A	January 2023	January 2023	GAA 2023	41,000.00	41,000.00	-		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	91,875.13	91,875.13	-		
100000100001000		PSCMT	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	43,100.00	43,100.00	-		
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	100,000.00	100,000.00	-		
100000100001000		FICT-NCRNL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	8,500.00	8,500.00	-		
100000100001000		OCS-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	65,360.00	65,360.00	-		
Sub-total										1,287,975.73	1,287,975.73	-		
100000100001000		HEALTH EMERGENCY SUPPLIES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	5,364,000.00	5,364,000.00	-	
310500100001000	HEMB		Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	19,734,000.00	19,734,000.00	-		
Sub-total										25,098,000.00	25,098,000.00	-		
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	893,000.00	893,000.00	-		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	9,730,000.00	9,730,000.00	-		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	COLLATERALS AND SOUVENIR ITEMS	HPDPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	300,000.00	300,000.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	80,000.00	80,000.00	-	
320101100001000		NVBSB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	1,499,995.00	1,499,995.00	-	
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	45,000.00	45,000.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	250,000.00	250,000.00	-	
Sub-total										12,797,995.00	12,797,995.00	-	
310400100001000	CONSULTING SERVICES	EB	No	Direct Contracting	N/A	N/A	January 2023	January 2023	GAA 2023	34,237,280.00	34,237,280.00	-	
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,000,000.00	2,000,000.00	-	charged to OSEC
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	8,300,000.00	8,300,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	108,300,000.00	108,300,000.00	-	
310100100002000		HPDPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	January 2023	GAA 2023	3,650,000.00	3,650,000.00	-	
310100100003000	HPDPB-HSRD	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	January 2023	GAA 2023	67,078,089.00	67,078,089.00	-		
310301100001000	DPCB-PHM	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	January 2023	GAA 2023	15,000,000.00	15,000,000.00	-		
100000100001000	PS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	January 2023	GAA 2023	1,408,000.00	1,408,000.00	-		
Sub-total										239,973,369.00	239,973,369.00	-	
310201100002000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	201,000,000.00	-	201,000,000.00	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	76,000,000.00	1,000,000.00	75,000,000.00	
Sub-total										277,000,000.00	1,000,000.00	276,000,000.00	
310500100001000	OTHERS	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	January 2023	GAA 2023	2,150,000.00	2,150,000.00	-	
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	50,000.00	50,000.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GAA 2023	135,000.00	135,000.00	-	
Sub-total										2,335,000.00	2,335,000.00	-	
GRAND TOTAL										16,838,675,668.80	16,862,135,668.80	276,540,000.00	

SUBMITTED/PREPARED BY:

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