

DOH Annual Procurement Plan FY 2022 - Indicative

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100002000	FP COMMODITIES & SUPPLIES	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	509,500,000.00	509,500,000.00	-	Family Health Office
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	121,680,000.00	121,680,000.00	-	For 2022 HIV/AIDS Program Procurement
Sub-total										631,180,000.00	631,180,000.00	-	
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,300,000.00	1,300,000.00	-	
Sub-total										1,300,000.00	1,300,000.00	-	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	532,249,846.58	532,249,846.58	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	15,618,968.00	15,618,968.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	84,500.00	84,500.00	-	
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	899,435,545.00	899,435,545.00	-	For the procurement of National Tuberculosis Control Program; with MYCA application; FA Multi-Year
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	462,098,345.90	462,098,345.90	-	
310308100001000		DPCB-PCCD	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2022	January 2022	NEP 2022	750,035.40	750,035.40	-	For 2022 HIV/AIDS Program Procurement
310309100001000		DPCB-NCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	786,956,333.90	786,956,333.90	-	For 2022 HIV/AIDS Program Procurement
Sub-total										2,697,193,574.78	2,697,193,574.78	-	
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	92,746,342.39	92,746,342.39	-	Family Health Office
Sub-total										92,746,342.39	92,746,342.39	-	
310304100002000	VACCINES	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	5,880,900,000.00	5,880,900,000.00	-	National Immunization Program
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,079,870,400.00	1,079,870,400.00	-	Procurement of Rabies Program 2022
Sub-total										6,960,770,400.00	6,960,770,400.00	-	
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	74,551,588.84	74,551,588.84	-	Family Health Office
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	8,434,500.00	8,434,500.00	-	
Sub-total										82,986,088.84	82,986,088.84	-	
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	NEP 2022	13,100.00	13,100.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	140,500.00	140,500.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	16,000.00	16,000.00	-	
Sub-total										169,600.00	169,600.00	-	
320102100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	DDAFTP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	17,640.00	17,640.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	800,000.00	800,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	NEP 2022	3,426,000.00	3,426,000.00	-	
Sub-total										4,243,640.00	4,243,640.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AFMT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	50,000.00	50,000.00	-	
100000100001000		AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	5,100,000.00	5,100,000.00	-	
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	945,905.10	945,905.10	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	33,001.22	33,001.22	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	300,000.00	300,000.00	-	
100000100001000		FICT-NCRNL	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	49,000.00	49,000.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	270,000.00	270,000.00	-	
100000100001000		PHST-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	25,000.00	25,000.00	-	
Sub-total										6 772 906 32	6 772 906 32	-	
100000100001000	CONTRACT OF SERVICES	AFMT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	424,000.00	424,000.00	-	
100000100001000		AFMT-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	1,275,000.00	1,275,000.00	-	
310300300003000		BIHC-WBLA	Yes	World Bank Procurement Method- Request for Quotations	N/A	N/A	January 2022	January 2022	NEP 2022	22,000,000.00	22,000,000.00	-	Philippine COVID 19 Emergency Response Project
310300300003000		BIHC-WBLA	Yes	World Bank Procurement Method- Consultant Qualification Selection	N/A	N/A	January 2022	January 2022	NEP 2022	3,000,000.00	3,000,000.00	-	Philippine COVID 19 Emergency Response Project
100000100001000		AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	132,984,061.99	138,363,061.99	-	
310100100001000		BIHC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	748,000.00	748,000.00	-	
310300200001000		CLN	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	100,000,000.00	100,000,000.00	-	COVID19 Laboratory Network
310304100002000		FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	581,920,061.93	581,920,061.93	-	Family Health Office
100000100001000		FMS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	NEP 2022	600,000.00	600,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	11,266,000.00	11,266,000.00	-	
310201100002000		HFEP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	3,738,000.00	3,738,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,510,000.00	1,510,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,528,000.00	1,528,000.00	-	
310203100001000		HPB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	NEP 2022	9,408,793.32	9,408,793.32	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	210,500,000.00	210,500,000.00	-	
310203100001000		HPB	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	19,719,860.00	19,719,860.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,000,000.00	1,000,000.00	-	
310100100002000		HPDPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	NEP 2022	4,000,000.00	4,000,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	300,000.00	300,000.00	-	
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	528,000.00	528,000.00	-	
200000100001000	KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	52,928,000.00	27,928,000.00	25,000,000.00		
100000100001000	LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	500,000.00	500,000.00	-		
320101100001000	NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	68,133,622.00	68,133,622.00	-		
320101100001000	NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	700,000.00	700,000.00	-		
100000100001000	OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	484,000.00	484,000.00	-		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100001000		MPO	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	1,200,000.00	1,200,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	500,000.00	500,000.00	-	
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,600,000.00	1,600,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	750,000.00	750,000.00	-	
100000100001000		PSCMT	Yes	Negotiated Procurement - Agency to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	2,180,000.00	2,180,000.00	-	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	1,000,000.00	1,000,000.00	-	
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,310,400,000.00	1,310,400,000.00	-	For the storage of DOH health commodities
100000100001000		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	1,000,000.00	1,000,000.00	-	
100000100001000		OCSHRT-ASEC	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2022	January 2022	NEP 2022	800,000.00	800,000.00	-	
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2022	January - December 2022	NEP 2022	845,000.00	845,000.00	-	
Sub-total										2 549 470 399 24	2 524 470 399 24	25 000 000.00	
100000100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	41,590.80	41,590.80	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	275,794,700.00	275,794,700.00	-	
Sub-total										275 836 290 80	275 836 290 80	-	
310300300003000	IT HARDWARE & SOFTWARE	BIHC-WBLA	Yes	World Bank Procurement Method Request for Quotations	N/A	N/A	January 2022	January 2022	NEP 2022	252,000.00	252,000.00	-	Philippine COVID 19 Emergency Response Project
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	Philippine Country Coordinating Mechanism	1,400,000.00	-	1,400,000.00	
310100100001000		BIHC	No	Shopping	January 2022	N/A	January 2022	January 2022	Philippine Country Coordinating Mechanism	92,500.00	22,500.00	70,000.00	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	16,967,750.00	14,200,000.00	2,767,750.00	
200000100001000		KMITS	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	NEP 2022	417,550.00	417,550.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	10,000.00	10,000.00	-	
Sub-total										19,139 800.00	14 902 050 00	4 237 750 00	
100000100001000	IT/COMPUTER SUPPLIES	AS	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	NEP 2022	582,500.00	582,500.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	370,380.00	370,380.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	66,548.00	66,548.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	182,160.00	182,160.00	-	
Sub-total										1 201 588 00	1 201 588 00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310203100001000	MEDIA PLACEMENTS	HPB	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	8,000,000.00	8,000,000.00	-		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	NEP 2022	50,000,000.00	50,000,000.00	-	DPCB Budget	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	8,400,000.00	8,400,000.00	-	DPCB Budget	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	5,000,000.00	5,000,000.00	-		
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	NEP 2022	40,000,000.00	40,000,000.00	-		
Sub-total										111,400,000.00	111,400,000.00	-		
320101100001000	MEDICAL EQUIPMENT AND DEVICES	NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	520,000.00	520,000.00	-		
Sub-total										520,000.00	520,000.00	-		
310300200001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	CLN	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	3,439,715,790.89	3,439,715,790.89	-	For COVID 19 Laboratory Network	
310307100001000		DPCB-ENCDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	2,032,327.80	2,032,327.80	-	Procurement through PPPI	
310302100001000		DPCB-EOHO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	5,256,000.00	5,256,000.00	-		
310304100002000		FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,108,806,280.00	1,108,806,280.00	-	National Immunization Program	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	11,000,910.00	11,000,910.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	348,637,442.00	348,637,442.00	-		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	33,265.00	33,265.00	-		
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	788,504,850.00	788,504,850.00	-	For the procurement of National Tuberculosis Control Program, FA Single Year	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	4,399,387,285.00	4,399,387,285.00	-		
Sub-total										10,103,374,150.69	10,103,374,150.69	-		
310300300003000	OFFICE FURNITURE & APPLIANCES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2022	January 2022	NEP 2022	60,000.00	60,000.00	-	Philippine COVID-19 Emergency Response Project	
310400100001000		EB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	NEP 2022	204,198.00	204,198.00	-		
100000100001000		FMS	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	58,998.00	58,998.00	-		
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	105,000.00	105,000.00	-		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	76,600.00	76,600.00	-		
100000100001000		LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	559,998.00	559,998.00	-		
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	NEP 2022	471,999.00	471,999.00	-	Office for Health Laboratories. Funding source HFDB	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	200,000.00	200,000.00	-		
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	450,000.00	450,000.00	-		
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,486,100.00	1,486,100.00	-		
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	300,000.00	300,000.00	-		
100000100001000		PSCMT	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	57,500.00	57,500.00	-		
100000100001000		FICT-LUZON	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	48,700.00	48,700.00	-		
100000100001000		FICT-NCRNL	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	48,000.00	48,000.00	-		
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	1,000.00	1,000.00	-		
100000100001000		PHST-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	30,000.00	30,000.00	-		
Sub-total										4,158,093.00	4,158,093.00	-		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310203100001000	PRINTING SUPPLIES	HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,164,586.00	1,164,586.00	-		
310203100001000		HPB	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	NEP 2022	407,160.00	407,160.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,800,000.00	1,800,000.00	-		
Sub-total										3,371,746.00	3,371,746.00	-		
310201100003000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	BLHSD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,842,000.00	1,842,000.00	-		
320102100001000		DDAFTP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	928,000.00	928,000.00	-		
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,500,000.00	1,500,000.00	-		
100000100001000		FMS	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	160,000.00	160,000.00	-		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,200,000.00	1,200,000.00	-		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	9,060,000.00	9,060,000.00	-		
310203100001000		HPB	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	9,300,870.00	9,300,870.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	284,600.00	284,600.00	-		
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	35,000.00	35,000.00	-		
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	500,000.00	500,000.00	-		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	750,000.00	750,000.00	-		
Sub-total										25,560,470.00	25,560,470.00	-		
100000100001000		VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	FMS	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	27,400.00	27,400.00	-	
330101100001000	HFSRB		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	160,560.00	160,560.00	-		
310203100001000	HPB		No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	NEP 2022	36,000.00	36,000.00	-		
100000100001000	LS		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	38,500.00	38,500.00	-		
100000100001000	OSEC		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	291,410.60	291,410.60	-		
200000100003000	SCMS		No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	73,500.00	73,500.00	-		
100000100001000	FICT-NCRNL		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	40,500.00	40,500.00	-		
100000100001000	HFIDT-USEC		Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	NEP 2022	13,000.00	13,000.00	-		
100000100001000	HFIDT-USEC		No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	27,000.00	27,000.00	-		
100000100001000	PHST-ASEC		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	40,687.00	40,687.00	-		
100000100001000	PHST-USEC		No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	27,200.00	27,200.00	-		
Sub-total										775,757.60	775,757.60	-		
310500100001000	HEALTH EMERGENCY SUPPLIES		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	16,125,000.00	16,125,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,000,000.00	1,000,000.00	-		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	21,600.00	21,600.00	-		
Sub-total										17,146,600.00	17,146,600.00	-		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	COLLATERALS AND SOUVENIR ITEMS	BIHC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	60,000.00	60,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	3,650,000.00	3,650,000.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	240,000.00	240,000.00	-	
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	18,000.00	18,000.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,759,000.00	1,759,000.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	80,000.00	80,000.00	-	
Sub-total										5,807,000.00	5,807,000.00	-	
200000100003000	WAREHOUSE EQUIPMENT	SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	54,000.00	54,000.00	-	For the use of DOH Central Office Warehouse.
Sub-total										54,000.00	54,000.00	-	
310300300003000	CONSULTING SERVICES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2022	January 2022	NEP 2022	20,100,000.00	16,100,000.00	4,000,000.00	Philippine COVID 19 Emergency Response Project
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,800,000.00	1,800,000.00	-	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	9,000,000.00	9,000,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,020,000.00	1,020,000.00	-	
310202100002000		HHRDB	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	NEP 2022	300,000.00	300,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	NEP 2022	384,000.00	384,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	57,616,370.20	57,616,370.20	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	1,100,000.00	1,100,000.00	-	
200000100001000		KMITS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	NEP 2022	2,000,000.00	2,000,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	4,000,000.00	4,000,000.00	-	
310301100001000	DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	3,000,000.00	3,000,000.00	-		
100000100001000	PS	Yes	World Bank Procurement Method - Individual Consultant Selection	N/A	N/A	January 2022	January 2022	World Bank	1,000,000.00	1,000,000.00	-	WB-PCERP	
Sub-total										101,320,370.20	87,320,370.20	4,000,000.00	
310300300003000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2022	January 2022	NEP 2022	805,000,000.00	-	805,000,000.00	Philippine COVID 19 Emergency Response Project
Sub-total										805,000,000.00	-	805,000,000.00	
310500100001000	OTHERS	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	January 2022	NEP 2022	750,000.00	750,000.00	-	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	1,920,000.00	1,920,000.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	500,000.00	500,000.00	-	
Sub-total										3,170,000.00	3,170,000.00	-	
GRAND TOTAL										24,510,047,817.86	23,671,810,067.86	838,237,750.00	
CONTINGENCY FUND (4%)										980,401,912.71			
TOTAL										25,490,449,730.57			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

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