					DOH A	nnual Procurer		022 - Indicativ	ve				
		· · ·	Is this and			Schedule for Each F	Procurement Activity				Estimated Budget (PhP)		
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of P/P)
310304100002000	FP COMMODITIES & SUPPLIES	FHINRP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	528,200,000.00	528,200,000.00		
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	50,100,000.00	50,100,000.00		
040500400004000	HERBAL MEDICINES	HEMB	I V	District T	0.444 . D 1 . 0004	0.11 0.11 0.01			Sub-total	578,300,000.00	578,300,000.00		
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,300,000.00	1,300,000.00	•	
310307100001000	PHARMACEUTICALS (DRUGS	DPCB-ENCDD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	I	Sub-total	1,300,000.00	1,300,000.00		
310500100001000	and MEDICINES)	HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,317,316,045.25	1,317,316,045.25	-	Procurement through PPPI
310300100001000		TIEMD	103	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	15,618,968.00	15,618,968.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	42,250.00	42,250.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	693,623,623.00	693,623,623.00		
0.40000400004000		DD0D D00D			0.11 0.11								
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	896,620,988.90	896,620,988.90	**	For the procurement of National Tuberculosis Control Program; with MYC
									Sub-total	2,923,221,875.15	2.923.221,875.15		application
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	FHINRP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	92,746,342.39	92,746,342.39	-	
									Sub-total	92,746,342.39	92,746,342,39		
310304100002000	VACCINES	FHINRP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	50,864,752,600.00	50,864,752,600.00	de cina cultura de la companya de l -	National Immunization Program including
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,079,870,400.00	1,079,870,400.00	-	COVID-19 Vaccines
	<u> </u>								0.1.4.4.1	51.011.000.000.00			
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	FHINRP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	Sub-total NEP 2022	51.944,623,000.00 74,551,588.84	51,944,623,000.00 74,551,588.84	•	
310500100001000		HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	8,374,500.00	8,374,500.00	The same of the sa	0000
									Sub-total	82,926,088.84	82.926,088.84	[ODO	
330101100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	140,500.00	140,500.00	-	( Sign
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	16,000.00	16,000.00	Secret of	and the same of th
			1						Sub-total	156,500.00	156,500.00		Carron T
310201100003000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	BLHSD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,842,000.00	1,842,000.00	35000	COORTEGE !
310100100002000		HPDPB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	800,000.00	800,000.00	8 1	co 64 2
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	3,426,000.00	3,426,000.00	J. B	Department Department Topactment
310201100004000		PD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	4,000,000.00	4,000,000.00	# 7	B FEE
									Sub-total	10 068 000 00	10.068,000.00	- Annual - A	3 45.8
100000100001000	CONSTRUCTION, ELECTRICAL AND	AS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	5,100,000.00	5,100,000.00	H	DS es
100000100001000	MAINTENANCE SUPPLIES AND MINOR REPAIRS	HRT-USEC	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	945,905.10	945,905.10	D-m	S S S S S S S S S S S S S S S S S S S
100000100001000		PS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	300,000.00	300,000.00	1 6	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM
	] [	FICT-NCRNL	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	49,000.00	49,000.00		<u>a</u>
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	270,000.00	270,000.00		
310300300003000	CONTRACT OF SERVICES	BIHC-WBLA	Yes	World Bank Procurement	October-December 2021	N/A	1		Sub-total	6,664,905.10	6,664,905.10	0	- m O O
310300300003000	SONTRACT OF SERVICES	DII IO-WELA	res	Method - Request for Quotations	October-December 2021	IN/A	January 2022	January 2022	NEP 2022	22,000,000.00	22,000,000.00		Philippine COVID 13 Emergency Response Project
100000100001000		AS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	129,000,061.99	129,000,061.99	-	
310100100001000		BIHC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	NEP 2022	748,000.00	748,000.00		

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10304100002000		FHINRP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	581,920,061.93	581,920,061.93		
100000100001000		FMS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	NEP 2022	600,000.00	600,000.00	¥	
310500100001000		HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	11,266,000.00	11,266,000.00	5	
310201100002000		HFEP		Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	NEP 2022	3,738,000.00	3,738,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,510,000.00	1,510,000.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,528,000.00	1,528,000.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	5,000,000.00	5,000,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	300,000.00	300,000.00	-	
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	NEP 2022	528,000.00	528,000.00		
200000100001000		KMITS	No	Negotiated Procurement - Adjacent or Contiguous	N/A	N/A	January 2022	January 2022	NEP 2022	73,920,000.00	38,220,000.00	35,700,000.00	
100000100001000		LS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	500,000.00	500,000.00		
320101100001000		NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	33,166,811.00	33,166,811.00		
100000100001000		OSEC	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	2,250,000.00	2,250,000.00	-	
340100100001000		MPO	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	NEP 2022	1,700,000.00	1,700,000.00	-	
3201011100002000		PCCMO	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	4,100,000.00	4,100,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	6,000,000.00	6,000,000.00	-	
310301100002000		PNAC	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	1,900,000.01	1,900,000.01	-	
100000100001000		PS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	750,000.00	750,000.00	-	
100000100001000		PSCMT	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	2,180,000.00	2,180,000.00		
200000100003000		SCMS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,386,400,000.00	1,386,400,000.00		
		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	NEP 2022	1,000,000.00	1,000,000.00	er.	
01000010-1-1-1	NOTATIONS .	0000	<u> </u>	1 0 00 500					Sub-total	2.272,004 934 93	2.236,304,534.93	35,700,000.00	
310308100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	324,385,900.00	324,385,900.00	*:	
200000100001000	IT HARDWARE & SOFTWARE	KMITS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	\$ab-total NEP 2022	324.385.900.00 50,510,800.00	324.385,900.00 50,510,800.00		
							15.050-0.002		Sub-total	50,510,800.00	50,510.800.00		
330101100001000	IT/COMPUTER SUPPLIES	HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	370,380.00	370,380.00		
320101100001000	MEDIA PLACEMENTS	NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	Sub-total NEP 2022	370.380.00 5,000,000.00	370.380.00 5,000,000.00		
22010110001000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	103	John Politive Bidding		30.000. 5000111161 2021	ournary 2022	January 2022					
320101100001000	MEDICAL EQUIPMENT AND DEVICES	NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	Sub-total NEP 2022	5.000.000.00 260,000.00	5 000 000 00 260,000.00	•	
	DENICES			-					Sub-total	260,000.00	260.000.00		

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310307100001000	MEDICAL, DENTAL &LABORATORY DEVICES &	DPCB-ENCDD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	2,060,974.20	2,060,974.20	( )	Procurement through PPPI
310302100001000	SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DPCB-EOHO	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	5,256,000.00	5,256,000.00	*	
310304100002000		FHINRP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,155,291,280.00	1,155,291,280.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	19,499,910.00	19,499,910.00	(4)	
320101100001000		NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	332,296,017.00	332,296,017.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	4,315,962,541.00	4,315,962,541.00		
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	791,335,000.00	791,335,000.00	(3)	For the procurement of National Tuberculosis Control Program; with MYCA application
									Sub-total	6,621,701,722.20	6,621,701,722.20		
100000100001000	OFFICE FURNITURE &	FMS	Yes	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	58,998.00	58,998.00	-	
310201100002000	APPLIANCES	HFEP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	105,000.00	105,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	76,600.00	76,600.00		
100000100001000		LS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	559,998.00	559,998.00		
340100100001000		MPO	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	450,000.00	450,000.00		
3201011100002000		РССМО	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,486,100.00	1,486,100.00	-	
100000100001000		PS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	300,000.00	300,000.00		
100000100001000	<u> </u>	PSCMT	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	57,500.00	57,500.00	-	
100000100001000		FICT-LUZON	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	48,700.00	48,700.00	-	
		FICT-NCRNL	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	48,000.00	48,000.00	-	
100000100001000		HFIDT-USEC		Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	1,000.00	1,000.00		
									Sub-total	3,191,896.00	3,191,896.00		
320101100001000	PRINTING SUPPLIES	NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,800,000.00	1,800,000.00	-	
									Sub-total	1,800,000.00	1,800,000.00		
100000100001000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	FMS	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	NEP 2022	160,000.00	160,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,200,000.00	1,200,000.00		
320101100001000		NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	319,600.00	319,600.00		
									Sub-total	1,679,600.00	1,679,600.00		
100000100001000		FMS	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	27,400.00	27,400.00	-	
330101100001000	SUPPLY, LUBRICANT, OIL SUPPLIES	HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	160,560.00	160,560.00	-	
100000100001000		LS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	38,500.00	38,500.00	H.	
310201100004000		PD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	16,900.00	16,900.00	=======================================	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	73,500.00	73,500.00	2	
		FICT-NCRNL	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	40,500.00	40,500.00	-	
100000100001000		HFIDT-USEC	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	NEP 2022	40,000.00	40,000.00		
			-						Sub-total	397,360.00	397,360.00		
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	16,125,000.00	16,125,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,000,000.00	1,000,000.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	10,800.00	10,800.00	5	

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310100100001000	COLLATERALS AND	BIHC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	60,000.00	60,000.00	-	
310500100001000	SOUVENIR ITEMS	HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	3,650,000.00	3,650,000.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	240,000.00	240,000.00	-	
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	1,777,000.00	1,777,000.00		
310201100004000		PD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	250,000.00	250,000.00	-	
									Sub-total	5,977,000.00	5,977,000.00		
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-	AFMT-USEC	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	249,473.90	249,473.90		
100000100001000	DBM)	AS	No	Negotiated Procurement - Agency to Agency (PS- DBM)	N/A	N/A	January 2022	January 2022	NEP 2022	8,939,959.93	8,892,712.73	47,247.20	
310201100002000		HFEP	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	21,000.00	21,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	566,664.00	566,664.00	Ē.	
3201011100002000		PCCMO	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	10,150.00	10,150.00	¥	
310201100004000		PD	No	Negotiated Procurement - Agency to Agency (PS- DBM)	N/A	N/A	January 2022	January 2022	NEP 2022	26,519.70	26,519.70	-	
100000100001000		PS	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	22,326.00	22,326.00	×	
100000100001000		PSCMT	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	14,000.00	14,000.00	2	
100000100001000	<u> </u>	FICT-NCR	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	61,637.19	61,637.19		
									Sub-total	9.911.730.72	9.864.483.52	47,247.20	
330101100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-Non-PS-	HFSRB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	221,050.00	221,050.00	=	
310201100004000	DBM)	PD	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	3,000.00	3,000.00	-	
									Sub-total	224 050 00	224,050,00		
310300300003000	CONSULTING SERVICES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	October-December 2021	N/A	January 2022	January 2022	NEP 2022	20,100,000.00	20,100,000.00	-	Philippine COVID 19 Emergency Response Project
310202100002000		HHRDB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	1,020,000.00	1,020,000.00	ä	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	NEP 2022	44,323,910.20	44,323,910.20	•	
									Sub-total	65,443,910.20	65,443,910.20		
310300300003000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	October-December 2021	N/A	January 2022	January 2022	NEP 2022	805,000,000.00	-	805,000,000.00	Phillippine COVID 19 Emergency Response Project
									Sub-total	805,000,000.00		805,000,000,00	
310500100001000	OTHERS	HEMB	Yes	Competitive Bidding	October-December 2021	October-December 2021	January 2022	January 2022	NEP 2022	750,000.00	750,000.00	•	
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	NEP 2022	500,000.00	500,000.00	-	
									Sub-total	1,250,000.00	1,250,000.00		
									GRAND TOTAL	65,826,251,795.53	64,985,504,548.33	840,747,247.20	
								CONT	TINGENCY FUND (4%)	2,633,050,071.82			
									TOTAL	68,459,301,867,35			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

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