

**DOH Annual Procurement Plan FY 2022**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100002000	FP COMMODITIES & SUPPLIES	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	453,500,000.00	453,500,000.00	-	Family Planning
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	121,680,000.00	121,680,000.00	-	For 2022 HIV/AIDS Program Procurement
<b>Sub-total</b>										<b>575,180,000.00</b>	<b>575,180,000.00</b>	-	
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,300,000.00	1,300,000.00	-	
<b>Sub-total</b>										<b>1,300,000.00</b>	<b>1,300,000.00</b>	-	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	588,387,560.00	588,387,560.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	18,878,620.00	18,878,620.00	-	
310307100001000		DPCB-NCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	786,955,976.90	786,955,976.90	-	Procurement thru PS-COBAC
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,362,283,926.30	1,362,283,926.30	-	For the procurement of National Tuberculosis Control Program; with MYCA application; FA Multi-Year
<b>Sub-total</b>										<b>2,756,506,083.20</b>	<b>2,756,506,083.20</b>	-	
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	320,395,104.00	320,395,104.00	-	Management of Acute Malnutrition
<b>Sub-total</b>										<b>320,395,104.00</b>	<b>320,395,104.00</b>	-	
310304100002000	VACCINES	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	6,951,450,031.54	6,951,450,031.54	-	National Immunization Program
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	808,806,400.00	808,806,400.00	-	Procurement of Rabies Program 2022
<b>Sub-total</b>										<b>7,760,256,431.54</b>	<b>7,760,256,431.54</b>	-	
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	43,692,058.00	43,692,058.00	-	Micronutrient Supplementation
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	8,674,000.00	8,674,000.00	-	
<b>Sub-total</b>										<b>52,366,058.00</b>	<b>52,366,058.00</b>	-	
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	42,000.00	-	42,000.00	
<b>Sub-total</b>										<b>42,000.00</b>	<b>-</b>	<b>42,000.00</b>	
310400100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,700,000.00	1,700,000.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	800,000.00	800,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	380,000.00	380,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	400,000.00	400,000.00	-	
<b>Sub-total</b>										<b>3,280,000.00</b>	<b>3,280,000.00</b>	-	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	5,100,000.00	5,100,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	55,500.00	55,500.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	17,000,000.00	-	17,000,000.00	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	608,746.00	608,746.00	-	
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	800,000.00	800,000.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	33,001.22	33,001.22	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	650,000.00	650,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,567,010.00	2,567,010.00	-	
<b>Sub-total</b>										<b>26,814,257.22</b>	<b>9,814,257.22</b>	<b>17,000,000.00</b>	
310300300002000	CONTRACT OF SERVICES	BIHC-ADB	No	Shopping	January 2022	N/A	January 2022	January 2022	Asian Development Bank	15,000,000.00	15,000,000.00	-	ADB - Health System Enhancement to Address and Limit (HEAL) COVID-19 Project
310300300003000		BIHC-WBLA	No	World Bank Procurement Method - Consultant Qualification Selection	N/A	N/A	January 2022	January 2022	GAA 2022	15,000,000.00	15,000,000.00	-	Philippine COVID 19 Emergency Response Project
100000100001000		AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	158,223,061.99	158,223,061.99	-	
		CLN	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	110,616,000.00	110,616,000.00	-	COVID19 Laboratory Network
310400100001000		EB	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	300,000.00	300,000.00	-	
310304100002000		FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	331,920,061.93	331,920,061.93	-	Family Health Office
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	152,866,000.00	152,866,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	250,000.00	250,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	240,180,000.00	240,180,000.00	-	DPCB - P 100 Million, HPB - P 25.500 Million
310100100002000		HPDPB	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	GAA 2022	6,000,000.00	6,000,000.00	-	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	940,000.00	940,000.00	-	
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	369,600.00	369,600.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	52,928,000.00	27,928,000.00	25,000,000.00	
100000100001000		LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	500,000.00	500,000.00	-	
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	830,000.00	830,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	484,000.00	484,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,100,000.00	4,100,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	9,017,000.00	9,017,000.00	-	
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,830,000.00	2,830,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	750,000.00	750,000.00	-	
100000100001000	PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	950,000.00	950,000.00	-		
200000100003000	SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,306,200,000.00	1,306,200,000.00	-		
<b>Sub-total</b>										<b>2,410,253,723.92</b>	<b>2,385,253,723.92</b>	<b>25,000,000.00</b>	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	41,590.80	41,590.80	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	275,794,700.00	275,794,700.00	-	Procurement of Dengue Program 2022
<b>Sub-total</b>										<b>275,836,290.80</b>	<b>275,836,290.80</b>	<b>-</b>	
310400100001000	IT HARDWARE & SOFTWARE	EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	27,096,030.00	1,510,000.00	25,586,030.00	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	16,000.00	16,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	17,385,300.00	14,617,550.00	2,767,750.00	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,650,000.00	1,650,000.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	11,406,148.20	11,406,148.20	-	
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	1,785,886.00	-	1,785,886.00	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,000.00	10,000.00	-	
<b>Sub-total</b>										<b>59,349,364.20</b>	<b>29,209,698.20</b>	<b>30,139,666.00</b>	
310301100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	DPCB-PHM	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	19,458,373.00	19,458,373.00	-	
<b>Sub-total</b>										<b>19,458,373.00</b>	<b>19,458,373.00</b>	<b>-</b>	
100000100001000	IT/COMPUTER SUPPLIES	AS	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	582,500.00	582,500.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	101,650.00	101,650.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	42,560.00	42,560.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	182,160.00	182,160.00	-	
<b>Sub-total</b>										<b>908,870.00</b>	<b>908,870.00</b>	<b>-</b>	
310203100001000	MEDIA PLACEMENTS	HPB	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	66,400,000.00	66,400,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	12,000,000.00	12,000,000.00	-	
<b>Sub-total</b>										<b>78,400,000.00</b>	<b>78,400,000.00</b>	<b>-</b>	
310307100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	CLN	No	Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	GAA 2022	6,171,671,222.00	6,171,671,222.00	-	For COVID 19 Laboratory Network
310302100001000		DPCB-ENCDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,101,440.00	2,101,440.00	-	
310304100002000		DPCB-EOHO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	5,256,000.00	5,256,000.00	-	
310500100001000		FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,090,382,195.00	1,090,382,195.00	-	National Immunization Program and COVID-19 Vaccination
100000100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	24,984,160.00	11,859,160.00	13,125,000.00	
310308100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	33,265.00	33,265.00	-	
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,480,773,350.00	4,480,773,350.00	-	For the procurement of National Tuberculosis Control Program; FA Single Year
<b>Sub-total</b>										<b>11,775,201,632.00</b>	<b>11,762,076,632.00</b>	<b>13,125,000.00</b>	

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200000100003000	MEDICAL EQUIPMENT AND DEVICES	SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	Quick Response Fund(QRF)	5,900,000.00	800,000.00	5,100,000.00	
<b>Sub-total</b>										<b>5,900,000.00</b>	<b>800,000.00</b>	<b>5,100,000.00</b>	
100000100001000	OFFICE FURNITURE & APPLIANCES	AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	158,999.00	158,999.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	294,278.00	252,978.00	41,300.00	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	320,264.30	320,264.30	-	
310100100002000		HPDPB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	72,000.00	72,000.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	559,998.00	559,998.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	153,125.00	153,125.00	-	Fund Source: Operations of NRL, Central Office
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	200,000.00	200,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	450,000.00	450,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	300,000.00	300,000.00	-	
200000100003000		SCMS	Yes	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	74,500.00	24,500.00	50,000.00	
<b>Sub-total</b>										<b>2,583,164.30</b>	<b>2,491,864.30</b>	<b>91,300.00</b>	
310203100001000	PRINTING SUPPLIES	HPB	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	1,571,746.00	1,571,746.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	201,000.00	201,000.00	-	Fund Source: Operations of NRL, Central Office
<b>Sub-total</b>										<b>1,772,746.00</b>	<b>1,772,746.00</b>	<b>-</b>	
310400100001000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,675,000.00	2,675,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,984,000.00	1,984,000.00	-	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	9,060,000.00	9,060,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	9,300,870.00	9,300,870.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	400,000.00	400,000.00	-	Fund Source: Operations of NRL, Central Office
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,000,000.00	1,000,000.00	-	
<b>Sub-total</b>										<b>24,419,870.00</b>	<b>24,419,870.00</b>	<b>-</b>	
310203100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	HPB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	36,000.00	36,000.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	38,500.00	38,500.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	141,410.60	141,410.60	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	40,687.00	40,687.00	-	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	78,500.00	78,500.00	-	
<b>Sub-total</b>										<b>335,097.60</b>	<b>335,097.60</b>	<b>-</b>	
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	16,125,000.00	16,125,000.00	-	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	2021 CONAP	682,000.00	682,000.00	-	

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<b>Sub-total</b>									16,807,000.00	16,807,000.00	-		
100000100001000	COLLATERALS AND SOUVENIR ITEMS	AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,536,000.00	1,536,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	3,325,000.00	3,325,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	1,220,000.00	1,220,000.00	-	
310100100002000		HPDPB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	240,000.00	240,000.00	-	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	150,000.00	150,000.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	80,000.00	80,000.00	-	
<b>Sub-total</b>									6,551,000.00	6,551,000.00	-		
310400100001000	COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-DBM)	EB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	24,000.00	24,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	662,497.26	662,497.26	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	29,697.40	29,697.40	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	22,326.00	22,326.00	-	
<b>Sub-total</b>									738,520.66	738,520.66	-		
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-Non-PS-DBM)	OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	49,556.18	49,556.18	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,000.00	4,000.00	-	
<b>Sub-total</b>									53,556.18	53,556.18	-		
310400100001000	CONSULTING SERVICES	EB	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	7,560,000.00	6,000,000.00	1,560,000.00	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,800,000.00	10,800,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,620,000.00	4,620,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,390,380.00	4,390,380.00	-	
310100100002000		HPDPB	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	GAA 2022	204,000.00	204,000.00	-	
330104100001000		HTAU	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	2021 CONAP	19,900,000.00	19,900,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	3,100,000.00	3,100,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,000,000.00	2,000,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	9,000,000.00	9,000,000.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	162,792,733.00	162,792,733.00	-	DPCB-EGMD researches
<b>Sub-total</b>									224,367,113.00	222,807,113.00	1,560,000.00		
310300300002000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-ADB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	Asian Development Bank	418,192,500.00	-	418,192,500.00	ADB - Health System Enhancement to Address and Limit (HEAL) COVID-19 Project
310300300003000		BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2022	January 2022	GAA 2022	805,000,000.00	-	805,000,000.00	Phillippine COVID 19 Emergency Response Project

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	60,000,000.00	-	60,000,000.00	
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	20,000,000.00	-	20,000,000.00	
<b>Sub-total</b>										<b>1,303,192,500.00</b>	<b>-</b>	<b>1,303,192,500.00</b>	
200000100003000	WAREHOUSE EQUIPMENT	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	Quick Response Fund(QRF)	750,000.00	-	5,380,000.00	
<b>Sub-total</b>										<b>5,380,000.00</b>	<b>-</b>	<b>5,380,000.00</b>	
310500100001000	OTHERS	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	750,000.00	750,000.00	-	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	1,922,000.00	1,922,000.00	-	
<b>Sub-total</b>										<b>2,672,000.00</b>	<b>2,672,000.00</b>	<b>-</b>	
<b>GRAND TOTAL</b>										<b>27,710,320,755.62</b>	<b>26,309,690,289.62</b>	<b>1,400,630,466.00</b>	
<b>CONTINGENCY FUND (4%)</b>										<b>1,108,412,830.22</b>			
<b>TOTAL</b>										<b>28,818,733,585.84</b>			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4% contingency shall cover the Emergency Purchase)

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