

DOH Annual Procurement Plan FY 2022 - First Updated

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100002000	FP COMMODITIES & SUPPLIES	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	453,500,000.00	453,500,000.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	121,680,000.00	121,680,000.00	-	For 2022 HIV/AIDS Program Procurement
<b>Sub-total</b>										<b>575,180,000.00</b>	<b>575,180,000.00</b>	<b>-</b>	
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,300,000.00	1,300,000.00	-	
<b>Sub-total</b>										<b>1,300,000.00</b>	<b>1,300,000.00</b>	<b>-</b>	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	588,387,560.00	588,387,560.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	18,878,599.25	18,878,599.25	-	
310307100001000		DPCB-LRDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	26,727,514.00	26,727,514.00	-	
310307100001000		DPCB-NCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	838,290,179.40	838,290,179.40	-	
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,351,127,349.40	1,351,127,349.40	-	
<b>Sub-total</b>										<b>2,823,411,202.05</b>	<b>2,823,411,202.05</b>	<b>-</b>	
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	327,888,374.40	321,701,270.40	-	Management of Acute Malnutrition
<b>Sub-total</b>										<b>321,701,270.40</b>	<b>321,701,270.40</b>	<b>-</b>	
310304100002000	VACCINES	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,301,990,000.00	4,301,990,000.00	-	National Immunization Program
310304100002000		DPCB-FHINRP	No	Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	GAA 2022	48,140,803,031.54	48,140,803,031.54	-	For Procurement of COVID 19 Vaccines for CY 2022
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	808,806,400.00	808,806,400.00	-	Procurement of Rabies Program 2022
<b>Sub-total</b>										<b>53,251,599,431.54</b>	<b>53,251,599,431.54</b>	<b>-</b>	
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	44,913,513.48	44,913,513.48	-	Micronutrient Supplementation
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	8,274,000.00	8,274,000.00	-	
<b>Sub-total</b>										<b>53,187,513.48</b>	<b>53,187,513.48</b>	<b>-</b>	
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	42,000.00	-	42,000.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	170,000.00	170,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,000,000.00	-	1,000,000.00	
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	17,500.00	17,500.00	-	
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	80,000.00	-	80,000.00	
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	16,000.00	16,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	52,000.00	52,000.00	-	
<b>Sub-total</b>										<b>1,377,500.00</b>	<b>255,500.00</b>	<b>1,122,000.00</b>	
320102100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	DDAFTP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	17,640.00	17,640.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,700,000.00	1,700,000.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	150,000.00	150,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	400,000.00	400,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	330,000.00	330,000.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GAA 2022	5,000,000.00	5,000,000.00	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	400,000.00	400,000.00	-	
<b>Sub-total</b>										<b>7,997,640.00</b>	<b>7,997,640.00</b>	<b>-</b>	
100000100001000		AFMT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	50,000.00	50,000.00	-	
100000100001000		AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,099,113.38	10,099,113.38	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	55,500.00	55,500.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	17,000,000.00	-	17,000,000.00	HFEP funds

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310202100002000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	598,060.00	598,060.00	-		
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	661,159.75	661,159.75	-		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	703,345.75	703,345.75	-		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	33,001.22	33,001.22	-		
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	650,000.00	650,000.00	-		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	273,240.00	273,240.00	-		
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	500,000.00	500,000.00	-		
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,567,010.00	2,567,010.00	-		
100000100001000		FICT-NCRNL	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	49,000.00	49,000.00	-		
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	270,000.00	270,000.00	-		
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,900.00	10,900.00	-		
100000100001000		PHST-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	25,000.00	25,000.00	-		
<b>Sub-total</b>										<b>33,545,330.10</b>	<b>16,545,330.10</b>	<b>17,000,000.00</b>		
100000100001000		CONTRACT OF SERVICES	AFMT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,699,000.00	1,699,000.00	-	
310300300002000	BIHC-ADB		No	Shopping	January 2022	N/A	January 2022	January 2022	Asian Development Bank	17,449,000.00	17,449,000.00	-	ADB - Health System Enhancement to Address and Limit (HEAL) COVID-19 Project	
310300300003000	BIHC-WBLA		Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	27,017,000.00	15,660,000.00	11,357,000.00	Source of Fund: CONAP	
100000100001000	AS		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	229,392,434.60	229,392,434.60	-		
310100100001000	BIHC		No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	11,311,660.00	11,311,660.00	-		
310201100003000	BLHSD		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	120,000.00	120,000.00	-		
310300200001000	CLN		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	107,498,750.65	107,498,750.65	-	COVID19 Laboratory Network	
320102100001000	DDAPTP		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,142,000.00	10,142,000.00	-		
310400100001000	EB		Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	1,302,100.00	1,302,100.00	-		
310304100002000	DPCB-FHINRP		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	331,920,061.93	331,920,061.93	-		
100000100001000	FMS		No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	3,550,000.00	3,550,000.00	-		
310500100001000	HEMB		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	115,995,000.00	115,995,000.00	-		
310201100002000	HFEP		No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	3,738,000.00	3,738,000.00	-		
330101100001000	HFSRB		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	9,287,100.00	9,287,100.00	-		
310202100002000	HHRDB		Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	380,880.00	380,880.00	-		
310203100001000	HPB		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	268,702,000.00	268,702,000.00	-	DPCB- PHM- P100 Million, HPB - P25.500 Million	
310100100002000	HPDPB		No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	1,300,000.00	1,300,000.00	-		
310100100003000	HPDPB-HSRD		Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	5,600,000.00	5,600,000.00	-		
330104100001000	HTAU		No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	1,906,000.00	1,906,000.00	-		
100000100001000	IAS		No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	369,600.00	369,600.00	-		
200000100001000	KMITS		Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	165,145,680.00	126,965,680.00	38,180,000.00		
100000100001000	LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	500,000.00	500,000.00	-			
320101100001000	NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	52,417,111.00	52,417,111.00	-			
310201100001000	OHL	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,960,000.00	2,960,000.00	-			
100000100001000	HRT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	845,000.00	845,000.00	-			

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	3,422,800.00	3,422,800.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,350,000.00	4,350,000.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,796,000.00	2,796,000.00	-	For Hauling of Toolizumab for WHO ACT-A Procurement
310308100001000		DPCB-PCCD	No	Negotiated Procurement - Emergency Cases	N/A	N/A	June 2022	June 2022	GAA 2022	200,000,000.00	200,000,000.00	-	PCCD GAA 2022
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,300,000.00	4,300,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	14,741,800.00	14,741,800.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	8,593,327.00	8,593,327.00	-	
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	5,335,000.00	5,335,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	480,000.00	480,000.00	-	
100000100001000		PSCMT	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	1,300,000.00	1,300,000.00	-	
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,645,597,520.00	1,645,597,520.00	-	
100000100001000		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	1,000,000.00	1,000,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	150,000.00	150,000.00	-	
100000100001000		OCS-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	592,000.00	592,000.00	-	
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2022	January-December 2022	GAA 2022	950,000.00	950,000.00	-	
100000100001000		PHST-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	276,000.00	276,000.00	-	
<b>Sub-total</b>										<b>3,264,432,825.18</b>	<b>3,214,895,825.18</b>	<b>49,537,000.00</b>	
100000100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	41,590.80	41,590.80	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	275,794,700.00	275,794,700.00	-	Procurement of Dengue Program 2022
<b>Sub-total</b>										<b>275,836,290.80</b>	<b>275,836,290.80</b>		
310300300003000	IT HARDWARE & SOFTWARE	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	1,201,600.00	61,600.00	1,140,000.00	Source of Fund: CONAP
310100100001000		BIHC	No	Shopping	January 2022	N/A	January 2022	January 2022	Philippine Country Coordinating Mechanism	1,492,500.00	1,422,500.00	70,000.00	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	21,435,400.00	450,000.00	20,985,400.00	
310500100001000		HEMB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	1,875,100.00	-	1,875,100.00	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	16,000.00	16,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	260,871,425.40	50,878,670.00	209,992,755.40	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	100,997.00	100,997.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	8,789,875.20	8,789,875.20	-	
310301100002000		PNAC	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2022	January 2022	2021 CONAP	1,766,169.60	-	1,766,169.60	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	360,000.00	360,000.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,000.00	10,000.00	-	
<b>Sub-total</b>										<b>297,919,067.20</b>	<b>62,089,642.20</b>	<b>235,829,425.00</b>	
310400100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	EB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	700,000.00	700,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	25,000,000.00	25,000,000.00	-	
<b>Sub-total</b>										<b>25,700,000.00</b>	<b>25,700,000.00</b>		

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310400100001000	IT/COMPUTER SUPPLIES	EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	101,650.00	101,650.00	-	
310500100001000		HEMB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	267,720.00	13,000.00	254,720.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	370,380.00	370,380.00	-	
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	75,502.08	75,502.08	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	66,548.00	66,548.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	25,500.00	25,500.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	3,000.00	3,000.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	182,160.00	182,160.00	-	
<b>Sub-total</b>										<b>1,092,460.08</b>	<b>837,740.08</b>	<b>254,720.00</b>	
310203100001000	MEDIA PLACEMENTS	HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GAA 2022	58,400,000.00	58,400,000.00	-	DPCB-PHM Budget
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	5,000,000.00	5,000,000.00	-	
340100100001000		MPO	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GAA 2022	50,000,000.00	50,000,000.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GAA 2022	40,000,000.00	40,000,000.00	-	
<b>Sub-total</b>										<b>153,400,000.00</b>	<b>153,400,000.00</b>	<b>-</b>	
310300300003000	MEDICAL EQUIPMENT AND DEVICES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	25,000,000.00	-	25,000,000.00	SOURCE OF FUND: SARO
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	7,200,000.00	-	7,200,000.00	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	12,638,000.00	9,740,000.00	2,898,000.00	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	210,000.00	210,000.00	-	
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	47,900,000.00	-	47,900,000.00	
<b>Sub-total</b>										<b>92,948,000.00</b>	<b>9,950,000.00</b>	<b>82,998,000.00</b>	
310300300003000	MEDICAL AND DENTAL VEHICLES	BIHC-WBLA	Yes	World Bank Procurement Method - Direct Selection	January 2022	N/A	January 2022	January 2022	World Bank	35,500,000.00	-	35,500,000.00	SOURCE OF FUND: SARO
<b>Sub-total</b>										<b>35,500,000.00</b>	<b>-</b>	<b>35,500,000.00</b>	
310300300003000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	BIHC-WBLA	Yes	World Bank Procurement Method - Direct Selection	January 2022	N/A	January 2022	January 2022	World Bank	381,637,600.00	381,637,600.00	-	Source of Fund: CONAP
310300200001000		CLN	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,205,064,124.00	4,205,064,124.00	-	For COVID 19 Laboratory Network
310307100001000		DPCB-ENCDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,101,440.00	2,101,440.00	-	
310302100001000		DPCB-EOHO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	5,256,000.00	5,256,000.00	-	
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,222,409,100.64	1,222,409,100.64	-	For COVID-19 Vaccination
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	25,133,960.00	12,008,960.00	13,125,000.00	
310307100001000		DPCB-LRDD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,969,602.20	2,969,602.20	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	333,865,778.60	333,865,778.60	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	33,265.00	33,265.00	-	
310308100001000		DPCB-PCCD		Framework Agreement	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,692,242,863.20	4,692,242,863.20	-	
100000100001000	HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	500,000.00	500,000.00	-		
<b>Sub-total</b>										<b>10,871,213,733.64</b>	<b>10,858,088,733.64</b>	<b>13,125,000.00</b>	
310300300003000		BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	342,000.00	342,000.00	-	Source of Fund: CONAP

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
10000100001000	OFFICE FURNITURE & APPLIANCES	AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	8,695,789.25	8,695,789.25	-	Charge to PAD and DPCB
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	540,000.00	540,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,449,254.21	914,214.21	3,535,040.00	
100000100001000		FMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	158,498.00	158,498.00	-	
310500100001000		HEMB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	467,313.00	-	467,313.00	
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	105,000.00	105,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	558,798.00	558,798.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	465,854.84	465,854.84	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	157,900.00	157,900.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	559,998.00	559,998.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	237,600.00	237,600.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	289,664.00	289,664.00	-	Fund Source: Operations of NRL, Central Office
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	120,000.00	120,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	320,000.00	320,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	580,000.00	580,000.00	-	
320101100002000		PCCMO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,486,100.00	1,486,100.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	3,485,324.40	3,485,324.40	-	
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	136,000.00	76,000.00	60,000.00	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	300,000.00	300,000.00	-	
100000100001000		PSCMT	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	4,500.00	4,500.00	-	
200000100003000	SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	74,500.00	74,500.00	-		
100000100001000	FICT-LUZON	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	48,700.00	48,700.00	-		
100000100001000	FICT-NCRNL	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	48,000.00	48,000.00	-		
100000100001000	HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	72,000.00	72,000.00	-		
100000100001000	PHST-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	30,000.00	30,000.00	-		
<b>Sub-total</b>										<b>23,732,793.70</b>	<b>19,670,440.70</b>	<b>4,062,353.00</b>	
310300300003000	PRINTING SUPPLIES	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	466,000.00	466,000.00	-	Source of Fund: CONAP
310203100001000		HPB	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	1,571,746.00	1,571,746.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,800,000.00	1,800,000.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	201,000.00	201,000.00	-	Fund Source: Operations of NRL, Central Office
<b>Sub-total</b>										<b>4,038,746.00</b>	<b>4,038,746.00</b>	<b>-</b>	
310300300003000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	80,915.00	80,915.00	-	Source of Fund: CONAP
310201100003000		BLHSD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,158,651.00	2,158,651.00	-	
320102100001000		DDAFTP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,928,000.00	1,928,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,900,000.00	1,900,000.00	-	
100000100001000		FMS	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	160,000.00	160,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,944,000.00	1,944,000.00	-	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	9,060,000.00	9,060,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,356,530.00	10,356,530.00	-	DPCB-PHM Budget

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOQE	CO	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	150,000.00	150,000.00	-	Fund Source: Operations of NRL, Central Office
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	35,000.00	35,000.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	400,000.00	400,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,000,000.00	1,000,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	150,000.00	150,000.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	750,000.00	750,000.00	-	
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	360,000.00	360,000.00	-	
<b>Sub-total</b>										<b>30,433,096.00</b>	<b>30,433,096.00</b>	-	
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,352,350.00	2,352,350.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,232,000.00	-	4,232,000.00	
100000100001000		FMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	28,000.00	28,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,379,300.00	179,300.00	4,200,000.00	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	18,480.00	18,480.00	-	
310100100002000		HPDPB	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	14,900.00	14,900.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	25,200.00	25,200.00	-	
100000100001000		LS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	38,500.00	38,500.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	291,410.60	291,410.60	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	145,660.00	145,660.00	-	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	12,078,500.00	78,500.00	12,000,000.00	
100000100001000		FICT-CSLUZON	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	55,700.00	55,700.00	-	
100000100001000		FICT-NCRNL	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	40,500.00	40,500.00	-	
100000100001000		HFIDT-USEC	Yes	Direct Contracting	N/A	N/A	January 2022	January 2022	GAA 2022	89,999.00	89,999.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	47,000.00	47,000.00	-	
100000100001000		OCS-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	47,080.00	47,080.00	-	
100000100001000		PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	40,687.00	40,687.00	-	
100000100001000		PHST-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	27,200.00	27,200.00	-	
<b>Sub-total</b>										<b>23,952,466.60</b>	<b>3,520,466.60</b>	<b>20,432,000.00</b>	
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	21,969,000.00	17,455,000.00	4,514,000.00	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	2021 CONAP	546,000.00	546,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,000.00	4,000.00	-	
<b>Sub-total</b>										<b>22,519,000.00</b>	<b>18,005,000.00</b>	<b>4,514,000.00</b>	
100000100001000	COLLATERALS AND SOUVENIR ITEMS	AS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,585,200.00	1,585,200.00	-	
310100100001000		BIHC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	60,000.00	60,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,075,000.00	4,075,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,220,000.00	1,220,000.00	-	PAD-AS Activity
310203100001000		HPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,310,500.00	2,310,500.00	-	
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	625,000.00	625,000.00	-	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	150,000.00	150,000.00	-	
320101100001000		NVBSP	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	4,957,000.00	4,957,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,350,000.00	1,350,000.00	-	
100000100001000	PHST-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	80,000.00	80,000.00	-		
<b>Sub-total</b>										<b>16,412,700.00</b>	<b>16,412,700.00</b>	-	
100000100001000		AFMT-USEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	249,473.90	249,473.90	-	
100000100001000		AS	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2022	January 2022	GAA 2022	12,311,073.33	12,263,826.13	47,247.20	



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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310400100001000	COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-DBM)	EB	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	24,000.00	24,000.00	-	
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	21,000.00	21,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	662,497.26	662,497.26	-	
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,150.00	10,150.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	29,697.40	29,697.40	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	22,326.00	22,326.00	-	
100000100001000		PSCMT	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	14,000.00	14,000.00	-	
100000100001000		FICT-NCR	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	61,637.19	61,637.19	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	88,504.00	88,504.00	-	
<b>Sub-total</b>										<b>13,494,359.08</b>	<b>13,447,111.88</b>	<b>47,247.20</b>	
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-Non-PS-DBM)	AS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	4,723,184.67	4,723,184.67	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	106,000.00	106,000.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	514,800.00	514,800.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	49,556.18	49,556.18	-	
310201100004000		PD	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	13,000.00	13,000.00	-	
100000100001000		FICT-CSLUZON	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2022	January 2022	GAA 2022	85,494.68	85,494.68	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	57,349.80	57,349.80	-	
100000000000000		HPSDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	49,850.00	49,850.00	-	
<b>Sub-total</b>										<b>5,599,235.33</b>	<b>5,599,235.33</b>		
200000100003000	WAREHOUSE EQUIPMENT	SCMS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	2021 CONAP	5,380,000.00	-	5,380,000.00	
<b>Sub-total</b>										<b>5,380,000.00</b>		<b>5,380,000.00</b>	
310300300003000	CONSULTING SERVICES	BIHC-WBLA	Yes	World Bank Procurement Method - Consultant Qualification Selection	January 2022	N/A	January 2022	January 2022	World Bank	11,000,000.00	11,000,000.00	-	Source of Fund: 4,143,000-CONAP 5,857,000 - GAA
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	Philippine Country Coordinating Mechanism	763,680.00	247,680.00	516,000.00	
310400100001000		EB	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	6,000,000.00	6,000,000.00	-	
100000100001000		FMS	No	Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GAA 2022	2,600,000.00	2,600,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	12,353,400.00	12,353,400.00	-	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	10,800,000.00	10,800,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,620,000.00	4,620,000.00	-	
310203100001000		HPB	No	Negotiated Procurement - Two- Failed Biddings	April 2022	April 2022	May 2022	May 2022	GAA 2022	4,390,380.00	4,390,380.00	-	
310100100002000		HPDPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GAA 2022	4,997,000.00	4,997,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	GAA 2022	47,954,000.00	47,954,000.00	-	
330104100001000		HTAU	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	2021 CONAP	20,900,000.00	20,900,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	12,400,000.00	12,400,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	4,000,000.00	4,000,000.00	-	
3201011100002000		PCCMO	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	GAA 2022	1,300,000.00	1,300,000.00	-	
310201100004000		PD	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2022	January 2022	GAA 2022	9,000,000.00	9,000,000.00	-	

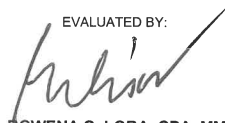
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	191,707,891.27	191,707,891.27	-	
		PMTF	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	2,500,000.00	2,500,000.00	-	
100000100001000		PS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2022	January 2022	GAA 2022	1,408,000.00	1,408,000.00	-	
<b>Sub-total</b>										<b>348,614,351.27</b>	<b>348,178,351.27</b>	<b>516,000.00</b>	
310300300002000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-ADB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	Asian Development Bank	736,202,192.13	-	736,202,192.13	ADB - Health System Enhancement to Address and Limit (HEAL) COVID-19 Project
310300300003000		BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	GAA 2022	945,700,000.00	-	945,700,000.00	Philippine COVID 19 Emergency Response Project
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	49,000,000.00	-	49,000,000.00	Charged to HFEP funds
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	70,000,000.00	-	70,000,000.00	Charged to HFEP funds
340100100001000		MPO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	60,000,000.00	-	60,000,000.00	Charged to HFEP funds
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	85,000,000.00	-	85,000,000.00	
<b>Sub-total</b>										<b>1,945,902,192.13</b>	<b>-</b>	<b>1,945,902,192.13</b>	
310300300003000	OTHERS	BIHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	January 2022	N/A	January 2022	January 2022	World Bank	24,999,996.00	-	24,999,996.00	SOURCE OF FUND: SARO
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2021	October - December 2021	January 2022	February 2022	GAA 2022	1,125,000.00	750,000.00	375,000.00	
200000100003000		SCMS	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	1,926,000.00	1,926,000.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2022	N/A	January 2022	January 2022	GAA 2022	500,000.00	500,000.00	-	
<b>Sub-total</b>										<b>28,550,996.00</b>	<b>3,176,000.00</b>	<b>25,374,996.00</b>	
<b>GRAND TOTAL</b>										<b>74,556,052,200.58</b>	<b>72,114,457,267.25</b>	<b>2,441,594,933.33</b>	
<b>CONTINGENCY FUND (4%)</b>										<b>2,982,242,888.02</b>			
<b>TOTAL</b>										<b>77,538,294,288.60</b>			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)


SUBMITTED/PREPARED BY:

  
**ATTY. PAUL L. GUIMBARDA**  
 O/C-Director IV  
 Procurement Service

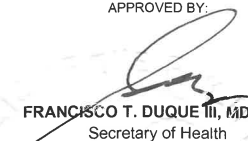
EVALUATED BY:

  
**ROWENA C. LORA, CPA, MM**  
 Director IV  
 Financial and Management Service

RECOMMENDING APPROVAL BY:

  
**MA. CAROLINA VIDAL-TAIÑO, CPA, MGM, CESO I**  
 Undersecretary of Health  
 Procurement and Supply Chain Management Team

APPROVED BY:

  
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 Secretary of Health