

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020**.

Department/Bureau/Office: <u>DEPARTMENT OF HEALTH - MAIN</u>	Agency Account Code: <u>K001</u>	Contact Person: <u>James Remar Y. Fajardo</u>
Region: <u>MAIN & NCR</u>	Organization Type: <u>National Government Agency (NGA)</u>	Position: <u>Administrative Officer III</u>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	1225			1225	170,716.00						0	0.00						0	0.00	1,225.00	139.36	170716.00
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00						0	0.00						0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	3152			3152	137,364.16						0	0.00						0	0.00	3,152.00	43.58	137364.16
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00						0	0.00						0	0.00	0.00	457.60	0.00
5	51471901-AL-101	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00						0	0.00						0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00						0	0.00						0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00						0	0.00						0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	80			80	2,521.60						0	0.00						0	0.00	80.00	31.52	2521.60
FILMS																									
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	36			36	30,521.52						0	0.00						0	0.00	36.00	847.82	30521.52
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00						0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00						0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	159			159	13,311.48						0	0.00						0	0.00	159.00	83.72	13311.48
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00						0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00						0	0.00	0.00	1029.60	0.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00						0	0.00					0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00						0	0.00					0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00						0	0.00					0	0.00	0.00	894.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00						0	0.00					0	0.00	0.00	1508.00	0.00
19	14111609-LL-CD1	LOOSELEAF COVER, made of chipboard, for legal	bundle	205			205	162,966.80						0	0.00					0	0.00	205.00	794.96	162966.80
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	642			642	23,792.52						0	0.00					0	0.00	642.00	37.06	23792.52
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	1200			1200	71,136.00						0	0.00					0	0.00	1,200.00	59.28	71136.00
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	1292			1292	61,667.16						0	0.00					0	0.00	1,292.00	47.73	61667.16
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	3040			3040	36,601.60						0	0.00					0	0.00	3,040.00	12.04	36601.60
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	11090			11090	1,891,510.40						0	0.00					0	0.00	11,090.00	170.56	1891510.40
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	3940			3940	714,794.80						0	0.00					0	0.00	3,940.00	181.42	714794.80
26	14111507-PP-CD1	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	2820			2820	375,398.40						0	0.00					0	0.00	2,820.00	133.12	375398.40
27	14111507-PP-CD2	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	1045			1045	145,223.65						0	0.00					0	0.00	1,045.00	138.97	145223.65
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	220			220	6,749.60						0	0.00					0	0.00	220.00	30.68	6749.60
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	218			218	21,374.90						0	0.00					0	0.00	218.00	98.05	21374.90
30	14111818-TM-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll	53			53	2,948.92						0	0.00					0	0.00	53.00	55.64	2948.92
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	155			155	10,961.60						0	0.00					0	0.00	155.00	70.72	10961.60
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	186			186	18,957.12						0	0.00					0	0.00	186.00	101.92	18957.12
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1701			1701	148,667.40						0	0.00					0	0.00	1,701.00	87.40	148667.40
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack				0	0.00						0	0.00					0	0.00	0.00	34.84	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	700			700	25,410.00						0	0.00					0	0.00	700.00	36.30	25410.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	841			841	16,592.93						0	0.00					0	0.00	841.00	19.73	16592.93
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	10			10	962.00						0	0.00					0	0.00	10.00	96.20	962.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	820			820	50,922.00						0	0.00					0	0.00	820.00	62.10	50922.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	82			82	1,620.32						0	0.00					0	0.00	82.00	19.76	1620.32
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	1147			1147	24,190.23						0	0.00					0	0.00	1,147.00	21.09	24190.23
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	278			278	5,190.26						0	0.00					0	0.00	278.00	18.67	5190.26
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	569			569	31,067.40						0	0.00					0	0.00	569.00	54.60	31067.40
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	459			459	48,929.40						0	0.00					0	0.00	459.00	106.60	48929.40
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	857			857	17,114.29						0	0.00					0	0.00	857.00	19.97	17114.29
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	1894			1894	19,110.46						0	0.00					0	0.00	1,894.00	10.09	19110.46
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	854			854	17,054.38						0	0.00					0	0.00	854.00	19.97	17054.38
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	133			133	7,745.92						0	0.00					0	0.00	133.00	58.24	7745.92
HEATING AND VENTILATION AND AIR CIRCULATION																								
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00						0	0.00					0	0.00	0.00	1109.68	0.00
49	40101604-EF-CD1	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00						0	0.00					0	0.00	0.00	1369.68	0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	19			19	16,280.34						0	0.00					0	0.00	19.00	856.86	16280.34
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	5			5	3,374.80						0	0.00					0	0.00	5.00	674.96	3374.80
MEDICAL THERMOMETERS AND ACCESSORIES																								

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
52	41112224-TG-T01	THERMOGUN	piece				0	0.00						0	0.00						0	0.00	0.00	3068.00	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00						0	0.00						0	0.00	0.00	205.82	0.00		
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00						0	0.00						0	0.00	0.00	52.16	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	220			220	3,889.60						0	0.00						0	0.00	220.00	17.68	3889.60		
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	978			978	88,235.16						0	0.00						0	0.00	978.00	90.22	88235.16		
57	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00						0	0.00						0	0.00	0.00	136.24	0.00		
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00						0	0.00						0	0.00	0.00	18.20	0.00		
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00						0	0.00						0	0.00	0.00	41.60	0.00		
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00						0	0.00						0	0.00	0.00	23.92	0.00		
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece				0	0.00						0	0.00						0	0.00	0.00	9.03	0.00		
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00						0	0.00						0	0.00	0.00	37.43	0.00		
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	1070			1070	137,987.20						0	0.00						0	0.00	1,070.00	128.96	137987.20		
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00						0	0.00						0	0.00	0.00	24.83	0.00		
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00						0	0.00						0	0.00	0.00	131.25	0.00		
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle				0	0.00						0	0.00						0	0.00	0.00	102.96	0.00		
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00						0	0.00						0	0.00	0.00	309.76	0.00		
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	787			787	90,922.11						0	0.00						0	0.00	787.00	115.53	90922.11		
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00						0	0.00						0	0.00	0.00	2288.00	0.00		
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00						0	0.00						0	0.00	0.00	145.60	0.00		
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00						0	0.00						0	0.00	0.00	123.76	0.00		
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	5			5	269.10						0	0.00						0	0.00	5.00	53.82	269.10		
73	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack				0	0.00						0	0.00						0	0.00	0.00	107.12	0.00		
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	135			135	18,181.80						0	0.00						0	0.00	135.00	134.68	18181.80		
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	156			156	4,361.76						0	0.00						0	0.00	156.00	27.96	4361.76		
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00						0	0.00						0	0.00	0.00	1144.00	0.00		
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece				0	0.00						0	0.00						0	0.00	0.00	124.80	0.00		
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00						0	0.00						0	0.00	0.00	156.00	0.00		
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00						0	0.00						0	0.00	0.00	15.08	0.00		
80	42131702-SG-01	SURGICAL GOWN	piece				0	0.00						0	0.00						0	0.00	0.00	299.52	0.00		
81	42131711-HC-H01	HEAD COVER, disposable	piece				0	0.00						0	0.00						0	0.00	0.00	2.60	0.00		
82	42131609-SC-S01	SHOE COVER, disposable	pair				0	0.00						0	0.00						0	0.00	0.00	8.32	0.00		
83	42132203-MG-G01	NITRILE GLOVES	piece				0	0.00						0	0.00						0	0.00	0.00	3.07	0.00		
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00						0	0.00						0	0.00	0.00	5.02	0.00		
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0	0.00						0	0.00						0	0.00	0.00	14.04	0.00		
86	46182008-KN-MD1	KN95 FACE MASK	piece				0	0.00						0	0.00						0	0.00	0.00	104.00	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
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87	43211507-DSK001	MITHI DESKTOP, basic	unit				0	0.00							0	0.00				0	0.00	0.00	24,793.60	0.00		
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit				0	0.00							0	0.00				0	0.00	0.00	42,390.40	0.00		
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit				0	0.00							0	0.00				0	0.00	0.00	41,392.00	0.00		
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	160			160	424,132.80							0	0.00				0	0.00	160.00	2650.83	424132.80		
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	1323			1323	221,523.12							0	0.00				0	0.00	1,323.00	167.44	221523.12		
92	43211708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in Ind	unit	167			167	18,587.10							0	0.00				0	0.00	167.00	111.30	18587.10		
93	43211708-MO-002	MOUSE, WIRELESS, USB	unit				0	0.00							0	0.00				0	0.00	0.00	154.00	0.00		
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00							0	0.00				0	0.00	0.00	38100.97	0.00		
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00							0	0.00				0	0.00	0.00	9191.52	0.00		
96	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00							0	0.00				0	0.00	0.00	724.88	0.00		
97	43212105-PR-L02	PRINTER, laser, colored	unit				0	0.00							0	0.00				0	0.00	0.00	7899.00	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00							0	0.00				0	0.00	0.00	29.64	0.00		
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	843			843	7,629.15							0	0.00				0	0.00	843.00	9.05	7629.15		
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	831			831	12,689.37							0	0.00				0	0.00	831.00	15.27	12689.37		
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	682			682	14,185.60							0	0.00				0	0.00	682.00	20.80	14185.60		
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	832			832	39,802.88							0	0.00				0	0.00	832.00	47.84	39802.88		
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	2304			2304	32,302.08							0	0.00				0	0.00	2,304.00	14.02	32302.08		
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	1386			1386	106,999.20							0	0.00				0	0.00	1,386.00	77.20	106999.20		
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	2616			2616	179,562.24							0	0.00				0	0.00	2,616.00	68.64	179562.24		
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00							0	0.00				0	0.00	0.00	673.09	0.00		
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00							0	0.00				0	0.00	0.00	927.16	0.00		
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	49			49	36,181.60							0	0.00				0	0.00	49.00	738.40	36181.60		
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	1269			1269	38,691.81							0	0.00				0	0.00	1,269.00	30.49	38691.81		
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box				0	0.00							0	0.00				0	0.00	0.00	378.20	0.00		
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	45			45	19,515.60							0	0.00				0	0.00	45.00	433.68	19515.60		
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00							0	0.00				0	0.00	0.00	10.30	0.00		
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	795			795	66,310.95							0	0.00				0	0.00	795.00	83.41	66310.95		
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	500			500	43,020.00							0	0.00				0	0.00	500.00	86.04	43020.00		
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	595			595	6,622.35							0	0.00				0	0.00	595.00	11.13	6622.35		
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	319			319	4,539.37							0	0.00				0	0.00	319.00	14.23	4539.37		
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	59			59	15,953.60							0	0.00				0	0.00	59.00	270.40	15953.60		
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	61			61	19,024.68							0	0.00				0	0.00	61.00	311.88	19024.68		
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	183			183	31,371.69							0	0.00				0	0.00	183.00	171.43	31371.69		
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	120			120	29,188.80							0	0.00				0	0.00	120.00	243.24	29188.80		
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	75			75	71,448.00							0	0.00				0	0.00	75.00	952.64	71448.00		
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	75			75	20,925.00							0	0.00				0	0.00	75.00	279.00	20925.00		
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	140			140	44,990.40							0	0.00				0	0.00	140.00	321.36	44990.40		
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	610			610	34,574.80							0	0.00				0	0.00	610.00	56.68	34574.80		
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	600			600	24,960.00							0	0.00				0	0.00	600.00	41.60	24960.00		
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	916			916	42,758.88							0	0.00				0	0.00	916.00	46.68	42758.88		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	1737			1737	23,241.06						0	0.00					0	0.00	1,737.00	13.38	23241.06
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	1589			1589	21,260.82						0	0.00					0	0.00	1,589.00	13.38	21260.82
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	602			602	8,054.76						0	0.00					0	0.00	602.00	13.38	8054.76
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	2373			2373	21,309.54						0	0.00					0	0.00	2,373.00	8.98	21309.54
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	2077			2077	18,651.46						0	0.00					0	0.00	2,077.00	8.98	18651.46
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	1101			1101	9,886.98						0	0.00					0	0.00	1,101.00	8.98	9886.98
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	1530			1530	11,872.80						0	0.00					0	0.00	1,530.00	7.76	11872.80
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	1270			1270	21,767.80						0	0.00					0	0.00	1,270.00	17.14	21767.80
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	1684			1684	35,010.36						0	0.00					0	0.00	1,684.00	20.79	35010.36
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	60			60	14,387.40						0	0.00					0	0.00	60.00	239.79	14387.40
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	136			136	14,892.00						0	0.00					0	0.00	136.00	109.50	14892.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	61			61	2,131.95						0	0.00					0	0.00	61.00	34.95	2131.95
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	145			145	2,148.90						0	0.00					0	0.00	145.00	14.82	2148.90
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	595			595	19,890.85						0	0.00					0	0.00	595.00	33.43	19890.85
141	44103202-D5-M01	DATING AND STAMPING MACHINE, heavy duty	piece	64			64	29,053.44						0	0.00					0	0.00	64.00	453.96	29053.44
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	136			136	27,580.80						0	0.00					0	0.00	136.00	202.80	27580.80
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	181			181	23,884.76						0	0.00					0	0.00	181.00	131.96	23884.76
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	398			398	16,142.88						0	0.00					0	0.00	398.00	40.56	16142.88
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	544			544	96,179.20						0	0.00					0	0.00	544.00	176.80	96179.20
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	19			19	17,369.04						0	0.00					0	0.00	19.00	914.16	17369.04
147	44121613-SR-P01	STAPLE REMOVER, FLIER-TYPE	piece	588			588	14,641.20						0	0.00					0	0.00	588.00	24.90	14641.20
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	171			171	10,978.20						0	0.00					0	0.00	171.00	64.20	10978.20
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	8			8	76,277.76						0	0.00					0	0.00	8.00	9534.72	76277.76
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	200			200	69,370.00						0	0.00					0	0.00	200.00	346.85	69370.00
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	1			1	5,642.00						0	0.00					0	0.00	1.00	5642.00	5642.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	15			15	139,464.00						0	0.00					0	0.00	15.00	9297.60	139464.00
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	46			46	262,163.20						0	0.00					0	0.00	46.00	5699.20	262163.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	19			19	131,996.80						0	0.00					0	0.00	19.00	6947.20	131996.80
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00						0	0.00					0	0.00	0.00	910.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00						0	0.00					0	0.00	0.00	1601.60	0.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00						0	0.00					0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00						0	0.00					0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00						0	0.00					0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00						0	0.00					0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00						0	0.00					0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00						0	0.00					0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00						0	0.00					0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	40			40	41,184.00						0	0.00					0	0.00	40.00	1029.60	41184.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00						0	0.00					0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	30			30	23,400.00						0	0.00					0	0.00	30.00	780.00	23400.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT						
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	6			6	1,497.60							0	0.00										0	0.00	6.00	249.60	1497.60	
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	6			6	1,497.60							0	0.00											0	0.00	6.00	249.60	1497.60
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	6			6	1,497.60							0	0.00											0	0.00	6.00	249.60	1497.60
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	6			6	1,497.60							0	0.00											0	0.00	6.00	249.60	1497.60
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00							0	0.00											0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00							0	0.00											0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00							0	0.00											0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00							0	0.00											0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00							0	0.00											0	0.00	0.00	1996.80	0.00
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00							0	0.00											0	0.00	0.00	1996.80	0.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00							0	0.00											0	0.00	0.00	1996.80	0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00							0	0.00											0	0.00	0.00	1996.80	0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00							0	0.00											0	0.00	0.00	1996.80	0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00							0	0.00											0	0.00	0.00	3016.00	0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00							0	0.00											0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00							0	0.00											0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00							0	0.00											0	0.00	0.00	641.68	0.00
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00							0	0.00											0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00							0	0.00											0	0.00	0.00	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00							0	0.00											0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00							0	0.00											0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00							0	0.00											0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00							0	0.00											0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00							0	0.00											0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00							0	0.00											0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00							0	0.00											0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00							0	0.00											0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00							0	0.00											0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00							0	0.00											0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00							0	0.00											0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00							0	0.00											0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00							0	0.00											0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00							0	0.00											0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00							0	0.00											0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00							0	0.00											0	0.00	0.00	405.60	0.00

	Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4956.60	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	4			4	13,520.00				0	0.00				0	0.00				0	0.00	0.00	3380.00	13520.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	10			10	39,520.00				0	0.00				0	0.00				0	0.00	10.00	3952.00	39520.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	10			10	34,320.00				0	0.00				0	0.00				0	0.00	10.00	3432.00	34320.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP905), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP905), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00							0	0.00						0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00							0	0.00						0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00							0	0.00						0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00							0	0.00						0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	65			65	376,194.00							0	0.00						0	0.00	65.00	5787.60	376194.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00							0	0.00						0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart				0	0.00							0	0.00						0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00							0	0.00						0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00							0	0.00						0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				0	0.00							0	0.00						0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	13156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00							0	0.00						0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00							0	0.00						0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00							0	0.00						0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00							0	0.00						0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00							0	0.00						0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00							0	0.00						0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00							0	0.00						0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00							0	0.00						0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00							0	0.00						0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	4			4	17,596.80							0	0.00						0	0.00	4.00	4399.20	17596.80
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	10			10	34,060.00							0	0.00						0	0.00	10.00	3406.00	34060.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	20			20	47,008.00							0	0.00						0	0.00	20.00	2350.40	47008.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00							0	0.00						0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00							0	0.00						0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00							0	0.00						0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	30			30	217,776.00							0	0.00						0	0.00	30.00	7259.20	217776.00

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290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	76			76	262,808.00						0	0.00					0	0.00	76.00	3458.00	262808.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00						0	0.00					0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00						0	0.00					0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00						0	0.00					0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00						0	0.00					0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart				0	0.00						0	0.00					0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00						0	0.00					0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
297	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00						0	0.00					0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00						0	0.00					0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																								
299	55121905-PH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00						0	0.00					0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																								
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	512			512	19,051.52						0	0.00					0	0.00	512.00	37.21	19051.52
FIRE FIGHTING EQUIPMENT																								
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	11			11	12,584.00						0	0.00					0	0.00	11.00	1144.00	12584.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00						0	0.00					0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																								
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	30			30	192,469.20						0	0.00					0	0.00	30.00	6415.64	192469.20
FURNITURE AND FURNISHINGS																								
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00						0	0.00					0	0.00	0.00	303.68	0.00
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00						0	0.00					0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00						0	0.00					0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00						0	0.00					0	0.00	0.00	1315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	759			759	30,193.02						0	0.00					0	0.00	759.00	39.78	30193.02
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	710			710	30,089.80						0	0.00					0	0.00	710.00	42.38	30089.80
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	110			110	486.20						0	0.00					0	0.00	110.00	4.42	486.20
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	2967			2967	102,687.87						0	0.00					0	0.00	2,967.00	34.61	102687.87
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	2921			2921	101,095.81						0	0.00					0	0.00	2,921.00	34.61	101095.81
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	816			816	28,241.76						0	0.00					0	0.00	816.00	34.61	28241.76
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	74			74	11,458.16						0	0.00					0	0.00	74.00	154.84	11458.16
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
8	43232505-SFT-008	Educational or reference software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
Common Electrical Supplies																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Equipment																									
1	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3		Corkboard, size 12" x 16" with wooden frame (30 cm x 40cm)	piece	10		10	2,450.00				0	0.00				0	0.00				0	0.00	10.00	245.00	2450.00
4		Corkboard, size 18" x 24" with wood frame	piece	2		2	660.00				0	0.00				0	0.00				0	0.00	2.00	330.00	660.00
5		Corkboard, size 24" x 36" (2 ft x 3 ft) with aluminum frame	piece	2		2	1,240.00				0	0.00				0	0.00				0	0.00	2.00	620.00	1240.00
6		Corkboard, size 36"x48" (3 ft x 4 ft.) with aluminum frame	piece	1		1	900.00				0	0.00				0	0.00				0	0.00	1.00	900.00	900.00
7		Laminating Machine (GBC Inspire)	unit	3		3	11,700.00				0	0.00				0	0.00				0	0.00	3.00	3900.00	11700.00
8		Stapler Heavy Duty	piece	2		2	3,564.00				0	0.00				0	0.00				0	0.00	2.00	1782.00	3564.00
9		WHITEBOARD, magnetic, with aluminum frame, 4 x 6, plywood backing, with stand	piece	5		5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4000.00	20000.00
10		WHITEBOARD, magnetic, with aluminum frame, size: 3' x 6', plywood backing, with stand	piece	5		5	16,000.00				0	0.00				0	0.00				0	0.00	5.00	3200.00	16000.00
11		WHITEBOARD, magnetic, with aluminum frame, 4 x 6, plywood backing	piece			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1600.00	0.00
12		WHITEBOARD, magnetic, with aluminum frame, size: 3' x 4', plywood backing	piece	1		1	1,400.00				0	0.00				0	0.00				0	0.00	1.00	1400.00	1400.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Supplies																									
1		BALLPEN, Transparent Barrel, Gel Ink, Retractable Roller Pen, Rubber Grip, BLACK	piece	436		436	6,540.00				0	0.00				0	0.00				0	0.00	436.00	15.00	6540.00
2		BALLPEN, Transparent Barrel, Gel Ink, Retractable Roller Pen, Rubber Grip, BLUE	piece	86		86	1,290.00				0	0.00				0	0.00				0	0.00	86.00	15.00	1290.00
3		BALLPEN, Transparent Barrel, Gel Ink, Retractable Roller Pen, Rubber Grip, RED	piece	36		36	495.00				0	0.00				0	0.00				0	0.00	36.00	13.75	495.00
4		Ballpoint Pen, fine point, black	piece	5090		5090	55,990.00				0	0.00				0	0.00				0	0.00	5,090.00	11.00	55990.00
5		Ballpoint Pen, fine point, blue	piece	5920		5920	65,120.00				0	0.00				0	0.00				0	0.00	5,920.00	11.00	65120.00
6		Ballpoint Pen, fine point, green	piece	136		136	1,496.00				0	0.00				0	0.00				0	0.00	136.00	11.00	1496.00
7		Ballpoint Pen, fine point, red	piece	1736		1736	19,096.00				0	0.00				0	0.00				0	0.00	1,736.00	11.00	19096.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
8	Ballpoint Pen, Gel Pen, 0.5mm point Black	piece	1700			1700	39,100.00								0	0.00									1,700.00	23.00	39100.00	
9	Ballpoint Pen, Gel Pen, 0.5mm point Blue	piece	550			550	12,650.00								0	0.00									550.00	23.00	12650.00	
10	Ballpoint Pen, Gel Pen, 0.5mm point Green	piece	100			100	2,300.00								0	0.00									100.00	23.00	2300.00	
11	Ballpoint Pen, Gel Pen, 0.5mm point Red	piece	150			150	3,450.00								0	0.00									150.00	23.00	3450.00	
12	FASTENER - EXTRA LONG	box	60			60	7,920.00								0	0.00									60.00	132.00	7920.00	
13	Fastener, Plastic	box	110			110	4,620.00								0	0.00									110.00	42.00	4620.00	
14	GLUE GUN (15 watts, big)	piece	15			15	2,250.00								0	0.00									15.00	150.00	2250.00	
15	GLUE GUN (15 watts, small)	piece	20			20	1,900.00								0	0.00									20.00	95.00	1900.00	
16	MARKING PEN, for transparency, fine point, 6 colors per set (DHP)	set	80			80	24,000.00								0	0.00									80.00	300.00	24000.00	
17	MARKING PEN, for Whiteboard, Green	piece	20			20	193.00								0	0.00									20.00	9.65	193.00	
18	Marking Pen, Permanent, Green	piece	20			20	193.00								0	0.00									20.00	9.65	193.00	
19	STAPLE REMOVER, twin jaws, made of metal or combination of plastic and metal	piece	150			150	2,400.00								0	0.00									150.00	16.00	2400.00	
20	Staple Wire, Heavy Duty 23/17(5/8)	box	2			2	194.00								0	0.00									2.00	97.00	194.00	
21						0	0.00								0	0.00									0.00	0.00	0.00	
Common Janitorial Supplies																												
1	LIQUID HAND SOAP, in bottle dispenser, 800 ml. anti-bacterial	bottle	420			420	63,000.00								0	0.00									420.00	150.00	63000.00	
2	SOAP, BATHROOM , 90grams as packed assorted scents	piece	538			538	9,146.00								0	0.00									538.00	17.00	9146.00	
3						0	0.00								0	0.00									0.00	0.00	0.00	
4						0	0.00								0	0.00									0.00	0.00	0.00	
5						0	0.00								0	0.00									0.00	0.00	0.00	
Office Equipment and Accessories																												
1	Paper Puncher, Heavy Duty with 3 Hole guide	piece	94			94	12,408.00								0	0.00									94.00	132.00	12408.00	
2						0	0.00								0	0.00									0.00	0.00	0.00	
3						0	0.00								0	0.00									0.00	0.00	0.00	
4						0	0.00								0	0.00									0.00	0.00	0.00	
5						0	0.00								0	0.00									0.00	0.00	0.00	
Office Supplies																												
1	BINDER DOCUMENT	piece	3			3	537.00								0	0.00										3.00	179.00	537.00
2	BINDER FILLER, Plastic Sheet Protector, A4 size, 20 sheets per pack	pack	60			60	31,200.00								0	0.00									60.00	520.00	31200.00	
3	BINDER FILLER, Plastic Sheet Protector, Legal size, 20 sheets per pack	pack	100			100	8,000.00								0	0.00									100.00	80.00	8000.00	
4	Binder, 3-Rings, 1.5 , PVC, Legal	piece	5			5	750.00								0	0.00									5.00	150.00	750.00	
5	Binder, document, 1.5" thick, A4 size, 3 rings, PVC	pack	285			285	31,350.00								0	0.00									285.00	110.00	31350.00	
6	CERTIFICATE HOLDER, 9" x 12" vinyl , for 8 1/2 x 11 (A4) size certificate, documents, or photo	piece	2410			2410	120,500.00								0	0.00									2,410.00	50.00	120500.00	
7	Cloth Tape, 1", heavy duty, duct type	roll	230			230	33,350.00								0	0.00									230.00	145.00	33350.00	
8	Cloth Tape, 2" heavy duty, duct type	roll	262			262	60,260.00								0	0.00									262.00	230.00	60260.00	
9	Cloth Tape, 3" heavy duty, duct type	roll	60			60	45,000.00								0	0.00									60.00	750.00	45000.00	
10	Dater KW trio 2504 4mm	piece	10			10	1,200.00								0	0.00									10.00	120.00	1200.00	
11	Desk Tray, wire mesh, 2 tier	roll	133			133	36,575.00								0	0.00									133.00	275.00	36575.00	
12	DUCT TAPE, 48mm x 50m, heavy duty	roll	50			50	25,000.00								0	0.00									50.00	500.00	25000.00	
13	Frame for Certificate, for A4 size, glass, wood frame	piece	570			570	85,500.00								0	0.00									570.00	150.00	85500.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
14	ID Jacket Name Card Holder plastic horizontal with plastic clip per piece	piece	1530			1530	12,240.00				0	0.00				0	0.00				0	0.00	1,530.00	8.00	12240.00		
15	ID Jacket Name Card Holder plastic with individual lace	piece	2550			2550	22,950.00				0	0.00				0	0.00				0	0.00	2,550.00	9.00	22950.00		
16	Laminating film, 250 MIC, 7 inches, 100 meter	roll	11			11	8,800.00				0	0.00				0	0.00				0	0.00	11.00	800.00	8800.00		
17	Laminating film A4, 100 per box	box	40			40	34,320.00				0	0.00				0	0.00				0	0.00	40.00	858.00	34320.00		
18	Laser Pointer, Clicker	piece	18			18	217,080.00				0	0.00				0	0.00				0	0.00	18.00	12060.00	217080.00		
19	Post-it "SIGN HERE" sticker	pad	1670			1670	100,200.00				0	0.00				0	0.00				0	0.00	1,670.00	60.00	100200.00		
20	Post-it Flags, Plain, 25.5mm x 43.2mm, 50pcs/pack	pad	430			430	17,200.00				0	0.00				0	0.00				0	0.00	430.00	40.00	17200.00		
21	PRESS BOARD FOLDER	box	20			20	18,700.00				0	0.00				0	0.00				0	0.00	20.00	935.00	18700.00		
22	PUSH PIN, flat head type	box	137			137	3,014.00				0	0.00				0	0.00				0	0.00	137.00	22.00	3014.00		
23	RING BINDER (2" x 44"), Plastic, 80 rings	piece	11			11	495.00				0	0.00				0	0.00				0	0.00	11.00	45.00	495.00		
24	RING BINDER, 10mm x 1.12m, 80 rings, 0.30(min) thickness, assorted colors, ten (10) pieces per bundle	bundle	10			10	670.00				0	0.00				0	0.00				0	0.00	10.00	67.00	670.00		
25	RING BINDER, 11mm x 1.12m, 80 rings, 0.30(min) thickness, assorted colors, ten (10) pieces per bundle	bundle	10			10	800.00				0	0.00				0	0.00				0	0.00	10.00	80.00	800.00		
26	RING BINDER, 14mm x 1.12m, 80 rings, 0.30(min) thickness, assorted colors, ten (10) pieces per bundle	bundle	61			61	5,795.00				0	0.00				0	0.00				0	0.00	61.00	95.00	5795.00		
27	RING BINDER, 14mm x 1.12m, 80 rings, 0.30(min) thickness, assorted colors, ten (10) pieces per bundle	bundle	10			10	1,070.00				0	0.00				0	0.00				0	0.00	10.00	107.00	1070.00		
28	RING BINDER, 25mm x 1.12m (1" x44"), plastic, 80 rings.	bundle	7			7	1,050.00				0	0.00				0	0.00				0	0.00	7.00	150.00	1050.00		
29	RULER, Plastic, 300mm (12"), width: 28mm min	piece	81			81	567.00				0	0.00				0	0.00				0	0.00	81.00	7.00	567.00		
30	Tape, Double adhesive, foam type, 24mm x 5 m	roll	396			396	55,440.00				0	0.00				0	0.00				0	0.00	396.00	140.00	55440.00		
31	Tape, Double adhesive, Tissue type, (2") 48mm x 5 m	roll	170			170	10,200.00				0	0.00				0	0.00				0	0.00	170.00	60.00	10200.00		
32	Tape, Double adhesive, tissue type, 12mm x 10 m	roll	112			112	3,472.00				0	0.00				0	0.00				0	0.00	112.00	31.00	3472.00		
33	Tape, Magic tape, 24mm x 50m	roll	120			120	11,400.00				0	0.00				0	0.00				0	0.00	120.00	95.00	11400.00		
34	TIME CARD, for Amano Bundy Clock, Black print	bundle	50			50	5,000.00				0	0.00				0	0.00				0	0.00	50.00	100.00	5000.00		
35	Transparency Acetate Film, size-A4, 100 Sheets per box/pack	pack	150			150	40,500.00				0	0.00				0	0.00				0	0.00	150.00	270.00	40500.00		
36	Transparency Film, Colored, size-A4, 50 sheets per box	pack	15			15	900.00				0	0.00				0	0.00				0	0.00	15.00	60.00	900.00		
37						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
6		Wireless Presenter with Pen Light Laser Pointer, pointer up to 60 feet away, wireless USB receiver	piece	20		20	19,900.00				0	0.00				0	0.00				0	0.00	20.00	995.00	19900.00		
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
4	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT				
5					0	0.00								0	0.00					0	0.00	0.00	0.00	0.00				
Cleaning Equipment and Supplies																												
1	ALL-PURPOSE CLEANER, for vinyl, computer peripherals & other plastic 7 metal surface 145 grams	jar	12		12	1,296.00								0	0.00									0	0.00	12.00	108.00	1296.00
2					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
3					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
4					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
5					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
Paper Materials and Products																												
1	Board Specialty Paper, 8 1/2" x 11", 220 gsm, 20 sheets/pack, White, Vellum	pack	550		550	16,500.00								0	0.00									0	0.00	550.00	30.00	16500.00
2	Board Specialty Paper, 8 1/2" x 13", (Legal) 220 gsm, 10 sheets per pack	pack	260		260	7,800.00								0	0.00									0	0.00	260.00	30.00	7800.00
3	Box, corrugated, 12.5" x 15.5" x 10.5" H	piece	380		380	15,960.00								0	0.00									0	0.00	380.00	42.00	15960.00
4	Box, corrugated, standard, 14.17"W x 22" L x 12.2" H	piece	380		380	15,200.00								0	0.00									0	0.00	380.00	40.00	15200.00
5	BOX, Store and Save 12.5 x 15.5 x 10.10	piece	34		34	2,176.00								0	0.00									0	0.00	34.00	64.00	2176.00
6	CARTOLINA, WHITE, 20 pcs per pack	pack	36		36	15,876.00								0	0.00									0	0.00	36.00	441.00	15876.00
7	ILLUSTRATION BOARD, 760mm x 1000 mm, 860gsm, 1.30mm thickness, double face (black and white), smooth finish	piece	129		129	5,877.24								0	0.00									0	0.00	129.00	45.56	5877.24
8	INDEX CARD BOX, for 127mm x 203mm (5"x8")	piece	5		5	225.00								0	0.00									0	0.00	5.00	45.00	225.00
9	INDEX CARD RULED	piece	12		12	720.00								0	0.00									0	0.00	12.00	60.00	720.00
10	INDEX CARD, PLAIN, size: 127mm x 203mm, (5"x8"), 100 pcs/pack	pack	55		55	2,819.85								0	0.00									0	0.00	55.00	51.27	2819.85
11	INDEX CARD, Ruled (5"x8"), 120gsm, 500 pcs/bundle	pack	2		2	220.00								0	0.00									0	0.00	2.00	110.00	220.00
12	MANILA PAPER, 1200mm x 900mm 60gsm, 0.14mm thickness, pale yellow, 10 sheets per pack	pack	118		118	16,442.12								0	0.00									0	0.00	118.00	139.34	16442.12
13	NOTE PAD, Stick on, 50mm x 50mm (2" x 2") min	pad	140		140	4,900.00								0	0.00									0	0.00	140.00	35.00	4900.00
14	Paper Sticker pad, Gloss, 210mm x 297mm (A4) 80 gsm, 10 sheets per pack	pack	15		15	2,100.00								0	0.00									0	0.00	15.00	140.00	2100.00
15	Paper Sticker pad, Matte, 210mm x 297mm (A4) 80 gsm, 10 sheets per pack	pack	568		568	22,720.00								0	0.00									0	0.00	568.00	40.00	22720.00
16	PAPER, COPY PAPER A3 SIZE	ream	104		104	4,160.00								0	0.00									0	0.00	104.00	40.00	4160.00
17	Paper, copy paper, A3 size, 70 gsm	ream	155		155	74,400.00								0	0.00									0	0.00	155.00	480.00	74400.00
18	Paper, copy paper, A4, colored (assorted colors) one color per ream, 80 gsm	ream	885		885	398,250.00								0	0.00									0	0.00	885.00	450.00	398250.00
19	Paper, copy paper, Legal, colored (assorted colors) one color per ream, 80 gsm	ream	255		255	80,325.00								0	0.00									0	0.00	255.00	315.00	80325.00
20	Paper, Laid for Certificate, 8 1/2"x11", 100gsm, (White)	ream	40		40	15,400.00								0	0.00									0	0.00	40.00	385.00	15400.00
21	Photo Paper glossy A4, 200 gsm 20 sheets/pack	pack	74		74	81,400.00								0	0.00									0	0.00	74.00	1100.00	81400.00
22	Photo Paper matte 8.5" x 11", A4, 20 sheets/pack	pack	73		73	5,110.00								0	0.00									0	0.00	73.00	70.00	5110.00
23					0	0.00								0	0.00									0	0.00	0.00	88.00	0.00
24					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																												
1	39112102-LB-B01 LED bulb				0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
2					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
3					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
4					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
5					0	0.00								0	0.00									0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																												
1	Battery, dry cell, C, medium alkaline, 2 pc/pack	pack	150		150	3,450.00								0	0.00									0	0.00	150.00	23.00	3450.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																								
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
OTHER SOFTWARE																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Consumables																								
1		BROTHER DR 3215 Drum Unit for TN 3250, TN 3290	cartridge	30		30	165,000.00			0	0.00				0	0.00				0	0.00	30.00	5500.00	165000.00
2		BROTHER DR 3215 Drum Unit for TN 3250, TN 3290	cartridge	30		30	120,000.00			0	0.00				0	0.00				0	0.00	30.00	4000.00	120000.00
3		BROTHER FAX 236S INK	piece	1		1	5,450.00			0	0.00				0	0.00				0	0.00	1.00	5450.00	5450.00
4		BROTHER INK, BT5000C - Cyan, for DCP-T700W	bottle	182		182	65,520.00			0	0.00				0	0.00				0	0.00	182.00	360.00	65520.00
5		BROTHER INK, BT5000M - Magenta, for DCP-T700W	bottle	182		182	65,520.00			0	0.00				0	0.00				0	0.00	182.00	360.00	65520.00
6		BROTHER INK, BT5000Y - Yellow, for DCP-T700W	bottle	182		182	65,520.00			0	0.00				0	0.00				0	0.00	182.00	360.00	65520.00
7		BROTHER INK, BT6000BK - Black, for DCP-T700W	bottle	249		249	89,640.00			0	0.00				0	0.00				0	0.00	249.00	360.00	89640.00

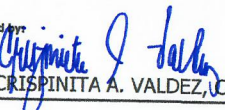
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
8	CORRECTIBLE FILM RIBBON, Nakajima AX200 8mm x 185m	piece	50			50	6,650.00							0	0.00					0	0.00	50.00	133.00	6650.00	
9	Duplo Master DR 85	roll	3			3	15,000.00							0	0.00					0	0.00	3.00	5000.00	15000.00	
10	Epson LX-300/LX-300F/LX-300FII Ribbon Cartridge For Dot Matrix Printer Models: Epson FX-80, FX-85, FX86e, FX-800, FX-850, FX-870, FX-880, LX-300, LX-200L, LX-200LT, LX-200, LX-200L, LX-200, LX-200L, LX-200L	cartridge	20			20	4,000.00							0	0.00					0	0.00	20.00	200.00	4000.00	
11	Fullmark Dry Lift-Off Tape 7583LO / 7584LO for Olympia Compound SDM (6 pcs)	box	30			30	4,500.00							0	0.00					0	0.00	30.00	150.00	4500.00	
12	HP 652A (CF320A) Black Toner Cartridge for HP Color LJ Enterprise M680 M651	cartridge	6			6	27,000.00							0	0.00					0	0.00	6.00	4500.00	27000.00	
13	HP 652A (CF333A) Magenta Toner Cartridge for HP Color LJ Enterprise M651	cartridge	4			4	18,000.00							0	0.00					0	0.00	4.00	4500.00	18000.00	
14	HP 654A (CF331A) Cyan Toner Cartridge for HP Color LJ Enterprise M651	cartridge	4			4	18,000.00							0	0.00					0	0.00	4.00	4500.00	18000.00	
15	HP 654A (CF332A) Yellow Toner Cartridge for HP Color LJ Enterprise M651	cartridge	4			4	18,000.00							0	0.00					0	0.00	4.00	4500.00	18000.00	
16	INK CART, CANON CL-98, Colored For Canon Pixma E500 E600	cartridge	5			5	6,000.00							0	0.00					0	0.00	5.00	1200.00	6000.00	
17	INK CART, CANON PG-88, Black For Canon Pixma E500 E600	cartridge	5			5	5,500.00							0	0.00					0	0.00	5.00	1100.00	5500.00	
18	Ink, Duplo DP 514	piece	20			20	22,000.00							0	0.00					0	0.00	20.00	1100.00	22000.00	
19	Ink, Duplo DU14L	bottle	3			3	5,664.00							0	0.00					0	0.00	3.00	1888.00	5664.00	
20	Master roll, Duplo DR-875	roll	5			5	33,000.00							0	0.00					0	0.00	5.00	6600.00	33000.00	
21	TONER CARTRIDGE, BROTHER TN-5200, HL-5240D, HL-5350DW, HL-5350DNLT, S350DN, S370DW, S350DN2LT, MFC 8890DW, MFC 8880DN, DCP 8055DN	cartridge	4			4	22,800.00							0	0.00					0	0.00	4.00	5700.00	22800.00	
22	TONER CARTRIDGE, BROTHER TN-3428 , MFCL5900DW (3,000 pages)	cartridge	150			150	568,500.00							0	0.00					0	0.00	150.00	3790.00	568500.00	
23	TONER CARTRIDGE, BROTHER TN-3448 , MFCL5900DW (8, 000 pages)	cartridge	62			62	334,180.00							0	0.00					0	0.00	62.00	5390.00	334180.00	
24	Toner Cartridge, Samsung MLT-D103L, Black, for Samsung ML-2950ND	cartridge	20			20	58,000.00							0	0.00					0	0.00	20.00	2900.00	58000.00	
25	TONER, BROTHER TN 3145 for HL-5240, HL-5250DN, HL-5270DN, MFC-8460N, MFC-8860DN	cartridge	5			5	30,000.00							0	0.00					0	0.00	5.00	6000.00	30000.00	
26						0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
Other Categories																									
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
2	60104701-SP-001	Solar Panel				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
9	26111729-AB-001	Auto Battery				0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
		A. TOTAL																						
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	13,102,493.87	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	1,310,240.39	
D. GRAND TOTAL (A + B + C)																						P	-	
E. APPROVED BUDGET BY THE AGENCY HEAD																						P	14,412,743.26	
In Figures and Words: Fourteen Million Five Hundred Thirty Five Thousand Nine Hundred Six Pesos and Thirty Centavos																						P	14,412,743.26	
F. MONTHLY CASH REQUIREMENTS																						P	-	
G.1 Available at Procurement Service Stores					9,071,072.66				-						-							P	-	
G.2 Other Items not available at PS but regularly purchased from other sources					4,031,421.21				-						-								P	9,071,072.66
TOTAL MONTHLY CASH REQUIREMENTS					13,102,493.87				-						-								P	4,031,421.21
																						P	13,102,493.87	


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

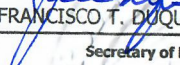

 CRISPINITA A. VALDEZ, CESO III
 Director IV, Procurement Service

Certified Funds Available / Certified Appropriate Funds Available:


 ROWENA C. LORA, CPA, MM

OIC-Director IV, Financial and Management Service

Approved by:


 FRANCISCO T. DUQUE III, MD, MSc
 Secretary of Health

Date Prepared: 01 December 2020

