ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022.**

Department/Bureau/Office: Department of Health - Main
Region: Main & NCR
Address: San Lazaro Compound, Rizal Ave. Sta. Cruz, Manila

Agency Code/UACS: K001
Organization Type: National Government Agency (NGA)

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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	4000	0	0	4000	191,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4000	47.85	191,400.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	1200	0	0	1200	396,660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	330.55	396,660.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	150	0	0	150	4,936.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	32.91	4,936.50
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	100	0	0	100	3,636.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	36.36	3,636.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	3000	0	0	3000	66,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	22.20	66,600.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	4500	0	0	4500	99,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4500	22.20	99,900.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	800	0	0	800	17,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	22.20	17,760.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	30	0	0	30	4,836.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	161.20	4,836.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	1500	0	0	1500	30,735.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	20.49	30,735.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	1200	0	0	1200	22,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	18.34	22,008.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	5	0	0	5	481.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	96.20	481.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	2200	0	0	2200	179,608.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2200	81.64	179,608.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	100	0	0	100	4,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	41.60	4,160.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2024)	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	50	0	0	50	1,196.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	23.92	1,196.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	1200	0	0	1200	167,868.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	139.89	167,868.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	1500	0	0	1500	180,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	120.12	180,180.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	600	0	0	600	25,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	42.95	25,770.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	100	0	0	100	14,404.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	144.04	14,404.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	300	0	0	300	9,573.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	31.91	9,573.00
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	150	0	0	150	4,336.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	28.91	4,336.50
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	14	0	0	14	102,748.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	7,339.16	102,748.24
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	30	0	0	30	29,096.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	969.88	29,096.40
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	12	0	0	12	2,652.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	221.00	2,652.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	5	0	0	5	1,192.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	238.54	1,192.70
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	16	0	0	16	18,304.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,144.00	18,304.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	5	0	0	5	28,066.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,613.25	28,066.25
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TN-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TN-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101504-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,222.00	6,110.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	25	0	0	25	27,742.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,109.68	27,742.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	32	0	0	32	27,419.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	856.86	27,419.52
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	9	0	0	9	6,917.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	768.56	6,917.04
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	80	0	0	80	223,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	2,792.40	223,392.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	150	0	0	150	22,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	149.76	22,464.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	350	0	0	350	24,752.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350	70.72	24,752.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	100	0	0	100	2,255.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	22.55	2,255.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	1200	0	0	1200	28,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	23.76	28,512.00
65	31201502-TA-E01	TAPE, electrical	roll	500	0	0	500	9,725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	19.45	9,725.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	700	0	0	700	43,316.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	700	61.88	43,316.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	500	0	0	500	60,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	121.16	60,580.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	1200	0	0	1200	26,832.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	22.36	26,832.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	1500	0	0	1500	16,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	11.18	16,770.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	1000	0	0	1000	22,570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	22.57	22,570.00
71	31151507-TW-P01	TWINE, plastic	roll	80	0	0	80	5,329.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	66.62	5,329.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	100	0	0	100	1,664.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	16.64	1,664.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	150	0	0	150	2,223.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	14.82	2,223.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	10	0	0	10	95,347.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,534.72	95,347.20
75	44101807-CA-C01	CALCULATOR, Compact	unit	150	0	0	150	39,936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	266.24	39,936.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	2500	0	0	2500	21,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2500	8.72	21,800.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	2000	0	0	2000	29,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	14.75	29,500.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	1500	0	0	1500	38,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	25.56	38,340.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	1200	0	0	1200	67,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	56.04	67,248.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	4000	0	0	4000	46,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4000	11.53	46,120.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	900	0	0	900	30,087.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	900	33.43	30,087.00
83	44111515-DF-B01	DATA FILE BOX	piece	1500	0	0	1500	115,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	77.20	115,800.00
84	44122011-DF-F01	DATA FOLDER	piece	3000	0	0	3000	205,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	68.64	205,920.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	70	0	0	70	31,777.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	453.96	31,777.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	30	0	0	30	22,932.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	764.40	22,932.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	80	0	0	80	78,457.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	980.72	78,457.60
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	250	0	0	250	184,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	738.40	184,600.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	2000	0	0	2000	60,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	30.49	60,980.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	20	0	0	20	8,650.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	432.52	8,650.40
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	1000	0	0	1000	94,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	94.64	94,640.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	300	0	0	300	25,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	85.20	25,560.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	500	0	0	500	5,565.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	11.13	5,565.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	350	0	0	350	4,980.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	350	14.23	4,980.50
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	50	0	0	50	13,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	270.40	13,520.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	35	0	0	35	10,028.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	286.52	10,028.20
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	250	0	0	250	46,885.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	187.54	46,885.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	200	0	0	200	47,714.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	238.57	47,714.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	230	0	0	230	219,107.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	230	952.64	219,107.20
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	100	0	0	100	28,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	289.12	28,912.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	200	0	0	200	66,652.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	333.26	66,652.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	200	0	0	200	12,622.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	63.11	12,622.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	200	0	0	200	8,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	41.60	8,320.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	400	0	0	400	14,664.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	36.66	14,664.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	1500	0	0	1500	11,205.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	7.47	11,205.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	1500	0	0	1500	11,205.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	7.47	11,205.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	500	0	0	500	3,735.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	7.47	3,735.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	800	0	0	800	7,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	9.65	7,720.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	800	0	0	800	7,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	9.65	7,720.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	500	0	0	500	4,825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	9.65	4,825.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	1000	0	0	1000	8,820.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	8.82	8,820.00
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	1500	0	0	1500	20,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	13.78	20,670.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	10	0	0	10	92,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,297.60	92,976.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	800	0	0	800	16,632.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	20.79	16,632.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	150	0	0	150	31,930.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	212.87	31,930.50
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	250	0	0	250	37,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	150.80	37,700.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	30	0	0	30	8,226.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	274.23	8,226.90
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	150	0	0	150	20,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	135.20	20,280.00
122	44121905-SP-F01	STAMP PAD, felt	piece	100	0	0	100	3,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	39.92	3,992.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	750	0	0	750	25,027.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	750	33.37	25,027.50
124	44121615-ST-S01	STAPLER, standard type	piece	600	0	0	600	87,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	145.60	87,360.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	10	0	0	10	8,881.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	888.16	8,881.60
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	500	0	0	500	13,935.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	27.87	13,935.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	150	0	0	150	10,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	72.80	10,920.00
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	50	0	0	50	4,186.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	83.72	4,186.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 31 July 2024)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	500	0	0	500	397,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	794.96	397,480.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	2000	0	0	2000	74,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	37.06	74,120.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	2000	0	0	2000	118,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	59.28	118,560.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	2000	0	0	2000	104,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	52.00	104,000.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	1500	0	0	1500	18,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	12.04	18,060.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	9000	0	0	9000	1,490,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9000	165.65	1,490,850.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	4500	0	0	4500	851,310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4500	189.18	851,310.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	3500	0	0	3500	482,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3500	137.74	482,090.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	2000	0	0	2000	317,820.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	158.91	317,820.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	200	0	0	200	4,306.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	21.53	4,306.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	400	0	0	400	39,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	98.05	39,220.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	200	0	0	200	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	62.40	12,480.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	250	0	0	250	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	104.00	26,000.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	500	0	0	500	16,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	33.80	16,900.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	2000	0	0	2000	172,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	86.32	172,640.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	100	0	0	100	8,085.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.85	8,085.00
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	1500	0	0	1500	209,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	139.36	209,040.00
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	502	0	0	502	18,679.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	502	37.21	18,679.42
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	6	0	0	6	41,683.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,947.20	41,683.20
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	30	0	0	30	35,349.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,178.32	35,349.60
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	30	0	0	30	26,769.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	892.32	26,769.60
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	* 44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2024)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	12	0	0	12	22,713.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,892.80	22,713.60
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	10	0	0	10	37,419.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,741.92	37,419.20
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 26 July 2024)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	220	0	0	220	1,154,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	220	5,246.80	1,154,296.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,600.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	4	0	0	4	10,757.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,689.44	10,757.76
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	5	0	0	5	41,522.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,304.40	41,522.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	10	0	0	10	39,561.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,956.16	39,561.60
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		FLASH DRIVE, 16 GB Capacity	piece	500			500	83,200.00				0	0.00				0	0.00				0	0.00	500	166.40	83,200.00
2		PAPER SHREDDER	unit	40			40	227,968.00				0	0.00				0	0.00				0	0.00	40	5,699.20	227,968.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P 10,404,386.13
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 1,040,438.61
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P
D. GRAND TOTAL (A + B+ C)		P 11,444,824.74
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared/Submitted by:

ATTY. PAUL L. GUIMBARDA
OIC-Director IV,
Procurement Service

Date Prepared: 19 September 2022

Certified Funds Available / Certified Appropriate Funds Available:

ROWENA C. LORA, CPA, MM
Director IV
Finacial and Management Service

Recommending approval by:

MA. CAROLINA VIDAL-TAIÑO, CPA, MGM, CESO I
Undersecretary of Health
Management Service Team

Approved by:

MARIA ROSARIO S. VERGEIRE, MD, MPH, CESO II
Officer-In-Charge
Department of Health