

XCII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P122,630,153,000
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New Appropriations, by Program/Projects
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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 7,324,343,000 | P 309,057,000 | P 279,866,000 | P 7,913,266,000 |
| Support to Operations | 487,956,000 | 327,492,000 | 28,119,000 | 843,567,000 |
| Operations | 13,200,142,000 | 71,958,620,000 | 27,195,513,000 | 112,354,275,000 |
| NFO 1: HEALTH SECTOR POLICY SERVICES | 71,105,000 | 1,341,165,000 | | 1,412,270,000 |
| NFO 2: TECHNICAL SUPPORT SERVICES | 1,006,074,000 | 64,249,662,000 | 27,186,013,000 | 92,441,749,000 |
| NFO 3: HOSPITAL SERVICES | 11,684,492,000 | 6,197,933,000 | 9,500,000 | 17,891,925,000 |
| NFO 4: HEALTH SECTOR REGULATION SERVICES | 438,471,000 | 169,860,000 | | 608,331,000 |
| Total, Programs | 21,012,441,000 | 72,595,169,000 | 27,503,498,000 | 121,111,108,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | 1,482,469,000 | 36,576,000 | 1,519,045,000 |
| Total, Project(s) | | 1,482,469,000 | 36,576,000 | 1,519,045,000 |
| TOTAL NEW APPROPRIATIONS | P21,012,441,000 | P74,077,638,000 | P27,540,074,000 | P122,630,153,000 |

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PHILRACOM) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DOF-DHM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PHILRACOM to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities, national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlays including payment of PHILHEALTH premium under the Point of Care Program: **PROVIDED, That, at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.**

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 818, R.A. No.10717)

3. Fees and Charges of the Bureau of Quarantine and International Health Surveillance. In addition to the amounts appropriated herein, Ninety Eight Million Seven Hundred Fifty Five Thousand Pesos (P98,755,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance sourced from fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BQINS shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Director of BQINS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Two Hundred Forty Eight Million Two Hundred Seventy Thousand Pesos (P248,270,000) shall be used in support of its Five-Year Developmental Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Administrator of the FDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDA website.

5. Quick Response Fund. The amount of Five Hundred Ten Million Five Hundred Thousand Pesos (P510,500,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or any other purpose not authorized in this provision.

The DOH shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

6. Health Facilities Enhancement Program. The amount of Twenty Six Billion Eight Hundred Seventy Two Million Three Hundred Sixty Eight Thousand Pesos (P26,872,368,000) appropriated herein shall be used for the implementation of the Health Facilities Enhancement Program, composed of:

- a) Eighteen Billion Nine Hundred Sixty One Million Three Hundred Ninety Six Thousand Pesos (P18,961,396,000) for the construction, upgrading, expansion, rehabilitation and repair of, barangay health stations, rural health units, public/LGU hospitals, specialized hospitals, regional medical centers, dangerous drug abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care: **PROVIDED, That the amount of Three Billion Four Hundred Forty Six Million Six Hundred Thirty Two Thousand Pesos (P3,446,632,000) appropriated herein for the construction, upgrading and expansion of LGU Health Care Facilities shall be released directly to the Department of Public Works and Highways (DPWH): PROVIDED, FURTHER, That the DPWH**

shall implement the construction, upgrading, and expansion of LGU Health Care Facilities following the DOH licensure requirement: PROVIDED, FURTHERMORE, That the DPMW shall construct LGU Health Care Facilities only in lots that are already owned or acquired by the government: PROVIDED, FURTHERMORE, That Health Facilities Enhancement Projects initially implemented by Local Government Units (LGUs) may be delegated by the DPMW to the said LGUs through the execution of a Memorandum of Agreement: PROVIDED, FURTHERMORE, That the amount of Fifteen Billion Five Hundred Fourteen Million Seven Hundred Sixty Four Thousand Pesos (P15,514,764,000) appropriated herein for the construction, upgrading, expansion, repair and rehabilitation of barangay health stations, rural health units, public/LGU hospitals, specialized hospitals, regional medical centers, dangerous drug abuse treatment and rehabilitation centers and other Health Care Facilities shall be implemented by the DOH through public bidding in accordance with R.A. No. 9184 and its implementing rules and regulations (IRR): PROVIDED, FURTHERMORE, That the DPMW and DOH shall be allowed to deduct not more than Zero Point Five Percent (0.5%) of the total project cost of each project as administrative overhead expense: PROVIDED, FINALLY, That the administrative overhead expense shall not be authorized for infrastructure projects costing One Million Pesos (P1,000,000) and below; and

- b) Seven Billion Nine Hundred Ten Million Nine Hundred Seventy Two Thousand Pesos (P7,910,972,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded: PROVIDED, That the DOH may procure such equipment in bulk to ensure cost efficiency, subject to compliance with R.A. No. 9184 and its IRR, and pertinent auditing laws, rules and regulations.

The details of the Health Facilities Enhancement Program are provided in Volume II-B of this Act.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list, distribution and cost of government health care facilities constructed, upgraded, expanded, rehabilitated and repaired and hospital equipment purchased under the Health Facilities Enhancement Program are posted on the DOH website.

7. Project Modification. The Secretary of Health is authorized to change the barangay health stations, rural health units, public/LGU hospitals and other health care facilities to be constructed, upgraded, expanded, rehabilitated or repaired or equipment to be purchased within each of the activity under the Health Facilities Enhancement Program, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; (iv) within the same legislative district; and (v) undertaken by the same operating unit.

In no case shall change in operating unit be allowed.

The DOH shall inform the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, in writing, of every modification within five (5) calendar days from its approval. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the DOH website within the same period.

8. National Health Insurance Program for the Indigents and Senior Citizens. The amount of Forty Three Billion Eight Hundred Thirty Five Million Seven Hundred Sixty Six Thousand Pesos (P43,835,766,000) appropriated herein shall be used for subsidy of health insurance premiums of indigents and senior citizens composed of:

- a) Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) for health insurance premiums of indigents; and
 b) Six Billion Seven Hundred Seventy Five Million Three Hundred Twenty Six Thousand Pesos (P6,775,326,000) for health insurance premiums of the senior citizens which are not yet covered by any PHILHEALTH Insurance Program and are not qualified as dependents of principal members.

PROVIDED, That not more than seven percent (7%) of the foregoing amounts shall be used for administrative expenses.

The PHILHEALTH accredited health service providers shall have a profile of each enrollee in a database linked to the PHILHEALTH through an automated information sharing system. The PHILHEALTH shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions. The DOH and PHILHEALTH shall ensure the conduct of third-party impact evaluation study and validation of the actuarial valuation of the National Health Insurance Program.

Release of funds to PHILHEALTH shall be made through the DTr.

The PHILHEALTH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, by way of electronic document, the proof of availment by each indigent or cognizance of eligibility and benefits, together with a summary report. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said information are likewise posted on the PHILHEALTH website.

9. Assistance to Indigent Patients. The amount of Two Billion Seven Hundred Eighty Three Million Three Hundred Forty Five Thousand Pesos (P2,783,345,000) appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients: PROVIDED, That not more than one percent (1%) of said amount shall be used for administrative expenses.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

10. Preventive Health Care Programs. The amounts appropriated herein under Disease Prevention and Control and National Pharmaceutical Policy Development shall be used exclusively to implement preventive health care programs.

11. **Pinoy MD Scholarship Program.** The amount appropriated herein for the Pinoy MD Scholarship Program shall be used to provide scholarships to applicants who passed the medical entrance examination of any DOH-partner school and complied with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families belonging to the low-income bracket as determined by the PSA-NSCB. The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

12. **Bottom-Up Budgeting Projects.** The amount of Five Hundred Sixty Five Million Three Hundred Four Thousand Pesos (P565,304,000) appropriated under: (i) Environmental and Occupational Health; (ii) Family Health and Responsible Parenting; (iii) Health Emergency Management; (iv) Implementation of Doctors to the Barrios; (v) Other Infectious Disease (HIV/AIDS, Dengue); (vi) National Pharmaceutical Policy Development; and (vii) Implementation of Various Programs/Projects for LGUs shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DCIG-DSMD-MAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments of BuB Projects. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible in ensuring that said reports are likewise posted through the OpenBuB Portal.

13. **Bayapa at MASaganang Pamayanan Program.** The amount of Fifty Three Million Five Hundred Sixty Six Thousand Pesos (P53,566,000) appropriated herein for the Bayapa at MASaganang Pamayanan Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds to PHILHEALTH shall be made through the DTr.

The PHILHEALTH shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PANANA Program, including the list of beneficiaries. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILHEALTH website.

14. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Eight Billion Nine Hundred Fifty Four Million Four Hundred Fourteen Thousand Pesos (P8,954,414,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities: PROVIDED, That eighty percent (80%) of said amount shall be allocated to provinces where: (i) there are large number of poor families or households under the NNTS-PR; and (ii) the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB: PROVIDED, FURTHER, That bulk procurement of centrally procured drugs, medicines and vaccines, including medical or dental supplies, equipment and instruments may also be allowed.

The amount of drugs, medicines and vaccines purchased by PHILHEALTH cardholders in DOH hospitals shall be reimbursed by the PHILHEALTH to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

15. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and other United Nations agencies.

16. **Deployment of Medical Workers.** In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to localities where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB.

17. **Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects.** The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARGMM shall likewise submit to the DOH and DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARGMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

18. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 116,041,000 | P 309,057,000 | P 279,866,000 | P 704,964,000 |
| National Capital Region (NCR) | 116,041,000 | 309,057,000 | 279,866,000 | 704,964,000 |
| Central Office | 116,041,000 | 309,057,000 | 279,866,000 | 704,964,000 |
| Administration of Personnel Benefits | 7,208,302,000 | | | 7,208,302,000 |
| National Capital Region (NCR) | 7,208,302,000 | | | 7,208,302,000 |
| Central Office | 7,208,302,000 | | | 7,208,302,000 |
| Sub-total, General Administration and Support | 7,324,343,000 | 309,057,000 | 279,866,000 | 7,913,266,000 |
| Support to Operations | | | | |
| Health Information Systems and Technology Development | 14,825,000 | 119,221,000 | | 134,046,000 |
| National Capital Region (NCR) | 14,825,000 | 119,221,000 | | 134,046,000 |
| Central Office | 14,825,000 | 119,221,000 | | 134,046,000 |
| Support to regional delivery of services | 473,131,000 | 191,312,000 | 28,119,000 | 692,562,000 |
| National Capital Region (NCR) | 24,363,000 | 18,927,000 | 1,450,000 | 36,740,000 |
| Metro Manila Centers for Health Development | 24,363,000 | 18,927,000 | 1,450,000 | 36,740,000 |
| Region I - Ilocos | 29,125,000 | 8,016,000 | 1,500,000 | 38,641,000 |
| Ilocos Centers for Health Development | 29,125,000 | 8,016,000 | 1,500,000 | 38,641,000 |
| Cordillera Administrative Region (CAR) | 24,202,000 | 6,184,000 | 402,000 | 30,788,000 |
| Cordillera Centers for Health Development | 24,202,000 | 6,184,000 | 402,000 | 30,788,000 |
| Region II - Cagayan Valley | 32,545,000 | 8,417,000 | | 40,962,000 |
| Cagayan Valley Centers for Health Development | 32,545,000 | 8,417,000 | | 40,962,000 |
| Region III - Central Luzon | 38,930,000 | 22,896,000 | | 61,826,000 |
| Central Luzon Centers for Health Development | 38,930,000 | 22,896,000 | | 61,826,000 |

| | | | | |
|---|--------------------|----------------------|-------------------|----------------------|
| Region IVA - CALABARZON | 32,689,000 | 12,425,000 | 1,500,000 | 46,614,000 |
| CALABARZON Centers for Health Development | 32,689,000 | 12,425,000 | 1,500,000 | 46,614,000 |
| Region IVB - MIMAROPA | 23,555,000 | 10,907,000 | 682,000 | 35,144,000 |
| MIMAROPA Centers for Health Development | 23,555,000 | 10,907,000 | 682,000 | 35,144,000 |
| Region V - Bicol | 23,364,000 | 15,164,000 | 1,500,000 | 40,028,000 |
| Bicol Centers for Health Development | 23,364,000 | 15,164,000 | 1,500,000 | 40,028,000 |
| Region VI - Western Visayas | 35,019,000 | 18,670,000 | 4,615,000 | 58,304,000 |
| Western Visayas Centers for Health Development | 35,019,000 | 18,670,000 | 4,615,000 | 58,304,000 |
| Region VII - Central Visayas | 28,068,000 | 15,181,000 | | 43,169,000 |
| Central Visayas Centers for Health Development | 28,068,000 | 15,181,000 | | 43,169,000 |
| Region VIII - Eastern Visayas | 32,126,000 | 11,010,000 | 1,470,000 | 44,606,000 |
| Eastern Visayas Centers for Health Development | 32,126,000 | 11,010,000 | 1,470,000 | 44,606,000 |
| Region IX - Zamboanga Peninsula | 21,447,000 | 13,916,000 | | 35,363,000 |
| Zamboanga Peninsula Centers for Health Development | 21,447,000 | 13,916,000 | | 35,363,000 |
| Region X - Northern Mindanao | 31,798,000 | 6,602,000 | | 38,400,000 |
| Northern Mindanao Centers for Health Development | 31,798,000 | 6,602,000 | | 38,400,000 |
| Region XI - Davao | 46,522,000 | 14,844,000 | 15,000,000 | 76,366,000 |
| Davao Region Centers for Health Development | 46,522,000 | 14,844,000 | 15,000,000 | 76,366,000 |
| Region XII - SOCCSKSARGEN | 22,995,000 | 9,397,000 | | 32,392,000 |
| Soccsksargen Centers for Health Development | 22,995,000 | 9,397,000 | | 32,392,000 |
| Region XIII - CARAGA | 26,383,000 | 6,836,000 | | 33,219,000 |
| Caraga Centers for Health Development | 26,383,000 | 6,836,000 | | 33,219,000 |
| Monitoring and Evaluation of Bottom-Up Budgeting Projects | | 16,959,000 | | 16,959,000 |
| National Capital Region (NCR) | | 16,959,000 | | 16,959,000 |
| Central Office | | 16,959,000 | | 16,959,000 |
| Sub-total, Support to Operations | 487,956,000 | 327,492,000 | 28,119,000 | 843,567,000 |
| Operations | | | | |
| NFO 1: HEALTH SECTOR POLICY SERVICES | 71,105,000 | 1,341,165,000 | | 1,412,270,000 |

| | | | |
|---|------------|---------------|---------------|
| Formulation and Development of National Health Policies and Plans including Essential National Health Research | 71,105,000 | 1,341,165,000 | 1,412,270,000 |
| Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | 18,356,000 | 16,456,000 | 34,812,000 |
| National Capital Region (NCR) | 18,356,000 | 16,456,000 | 34,812,000 |
| Central Office | 18,356,000 | 16,456,000 | 34,812,000 |
| Health System Development Program including Policy Support | | 43,772,000 | 43,772,000 |
| National Capital Region (NCR) | | 43,772,000 | 43,772,000 |
| Central Office | | 43,772,000 | 43,772,000 |
| Formulation of policies, standards, and plans for hospitals and other health facilities | 18,202,000 | 134,323,000 | 152,525,000 |
| National Capital Region (NCR) | 18,202,000 | 134,323,000 | 152,525,000 |
| Central Office | 18,202,000 | 134,323,000 | 152,525,000 |
| National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available | | 1,059,799,000 | 1,059,799,000 |
| National Capital Region (NCR) | | 1,040,175,000 | 1,040,175,000 |
| Central Office | | 1,035,359,000 | 1,035,359,000 |
| Metro Manila Centers for Health Development | | 4,816,000 | 4,816,000 |
| Region I - Ilocos | | 1,431,000 | 1,431,000 |
| Ilocos Centers for Health Development | | 1,431,000 | 1,431,000 |
| Cordillera Administrative Region (CAR) | | 1,220,000 | 1,220,000 |
| Cordillera Centers for Health Development | | 1,220,000 | 1,220,000 |
| Region II - Cagayan Valley | | 967,000 | 967,000 |
| Cagayan Valley Centers for Health Development | | 967,000 | 967,000 |
| Region III - Central Luzon | | 2,074,000 | 2,074,000 |
| Central Luzon Centers for Health Development | | 2,074,000 | 2,074,000 |
| Region IVA - CALABARZON | | 2,309,000 | 2,309,000 |
| CALABARZON Centers for Health Development | | 2,309,000 | 2,309,000 |
| Region IVB - MIMAROPA | | 1,048,000 | 1,048,000 |
| MIMAROPA Centers for Health Development | | 1,048,000 | 1,048,000 |

| | | | |
|---|----------------------|-----------------------|-----------------------|
| Region V - Ilocos | 1,140,000 | | 1,140,000 |
| Ilocos Centers for Health Development | 1,140,000 | | 1,140,000 |
| Region VI - Western Visayas | 1,451,000 | | 1,451,000 |
| Western Visayas Centers for Health Development | 1,451,000 | | 1,451,000 |
| Region VII - Central Visayas | 1,365,000 | | 1,365,000 |
| Central Visayas Centers for Health Development | 1,365,000 | | 1,365,000 |
| Region VIII - Eastern Visayas | 1,401,000 | | 1,401,000 |
| Eastern Visayas Centers for Health Development | 1,401,000 | | 1,401,000 |
| Region IX - Zamboanga Peninsula | 999,000 | | 999,000 |
| Zamboanga Peninsula Centers for Health Development | 999,000 | | 999,000 |
| Region X - Northern Mindanao | 1,250,000 | | 1,250,000 |
| Northern Mindanao Centers for Health Development | 1,250,000 | | 1,250,000 |
| Region XI - Davao | 981,000 | | 981,000 |
| Davao Region Centers for Health Development | 981,000 | | 981,000 |
| Region XII - SOCCSKSARGEN | 972,000 | | 972,000 |
| Soccsksargen Centers for Health Development | 972,000 | | 972,000 |
| Region XIII - CARAGA | 1,016,000 | | 1,016,000 |
| Caraga Centers for Health Development | 1,016,000 | | 1,016,000 |
| Public Health Development Program including formulation of Public Health Policies and Quality Assurance | 12,658,000 | 51,981,000 | 64,639,000 |
| National Capital Region (NCR) | 12,658,000 | 51,981,000 | 64,639,000 |
| Central Office | 12,658,000 | 51,981,000 | 64,639,000 |
| Health Policy Development including Essential National Health Research | 21,889,000 | 34,834,000 | 56,723,000 |
| National Capital Region (NCR) | 21,889,000 | 34,834,000 | 56,723,000 |
| Central Office | 21,889,000 | 34,834,000 | 56,723,000 |
| MFO 2: TECHNICAL SUPPORT SERVICES | 1,006,074,000 | 64,249,662,000 | 27,186,013,000 |
| Health Human Resource Development | 204,600,000 | 6,917,296,000 | 7,121,896,000 |
| Health Human Resource Policy Development and Planning for LGU and regional support | 15,147,000 | 64,731,000 | 79,878,000 |

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| National Capital Region (NCR) | 15,147,000 | 64,731,000 | 79,878,000 |
| Central Office | 15,147,000 | 64,731,000 | 79,878,000 |
| Implementation of the Doctors to the Barrios and Rural Health Practice Program | 189,453,000 | 6,852,565,000 | 7,042,018,000 |
| National Capital Region (NCR) | 189,453,000 | 1,277,410,000 | 1,466,863,000 |
| Central Office | 189,453,000 | 1,172,363,000 | 1,361,816,000 |
| Metro Manila Centers for Health Development | | 105,047,000 | 105,047,000 |
| Region I - Ilocos | | 379,241,000 | 379,241,000 |
| Ilocos Centers for Health Development | | 379,241,000 | 379,241,000 |
| Cordillera Administrative Region (CAR) | | 233,984,000 | 233,984,000 |
| Cordillera Centers for Health Development | | 233,984,000 | 233,984,000 |
| Region II - Cagayan Valley | | 310,002,000 | 310,002,000 |
| Cagayan Valley Centers for Health Development | | 310,002,000 | 310,002,000 |
| Region III - Central Luzon | | 463,141,000 | 463,141,000 |
| Central Luzon Centers for Health Development | | 463,141,000 | 463,141,000 |
| Region IVA - CALABARZON | | 510,647,000 | 510,647,000 |
| CALABARZON Centers for Health Development | | 510,647,000 | 510,647,000 |
| Region IVB - MIMAROPA | | 245,033,000 | 245,033,000 |
| MIMAROPA Centers for Health Development | | 245,033,000 | 245,033,000 |
| Region V - Bicol | | 460,513,000 | 460,513,000 |
| Bicol Centers for Health Development | | 460,513,000 | 460,513,000 |
| Region VI - Western Visayas | | 485,931,000 | 485,931,000 |
| Western Visayas Centers for Health Development | | 485,931,000 | 485,931,000 |
| Region VII - Central Visayas | | 521,651,000 | 521,651,000 |
| Central Visayas Centers for Health Development | | 521,651,000 | 521,651,000 |
| Region VIII - Eastern Visayas | | 568,161,000 | 568,161,000 |
| Eastern Visayas Centers for Health Development | | 568,161,000 | 568,161,000 |
| Region IX - Zamboanga Peninsula | | 311,688,000 | 311,688,000 |
| Zamboanga Peninsula Centers for Health Development | | 311,688,000 | 311,688,000 |
| Region X - Northern Mindanao | | 351,646,000 | 351,646,000 |

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| Northern Mindanao Centers for Health Development | | 351,646,000 | 351,646,000 |
| Region XI - Davao | | 235,923,000 | 235,923,000 |
| Davao Region Centers for Health Development | | 235,923,000 | 235,923,000 |
| Region XII - SOCCSKSARGEN | | 222,225,000 | 222,225,000 |
| Soccsksargen Centers for Health Development | | 222,225,000 | 222,225,000 |
| Region XIII - CARAGA | | 275,369,000 | 275,369,000 |
| Caraga Centers for Health Development | | 275,369,000 | 275,369,000 |
| Local Health Systems Development and Assistance | 764,495,000 | 2,567,081,000 | 3,331,576,000 |
| National Capital Region (NCR) | 48,385,000 | 250,372,000 | 298,757,000 |
| Central Office | 18,539,000 | 43,281,000 | 61,820,000 |
| Metro Manila Centers for Health Development | 29,846,000 | 207,091,000 | 236,937,000 |
| Region I - Ilocos | 90,654,000 | 133,373,000 | 224,027,000 |
| Ilocos Centers for Health Development | 90,654,000 | 133,373,000 | 224,027,000 |
| Cordillera Administrative Region (CAR) | 41,732,000 | 113,015,000 | 154,747,000 |
| Cordillera Centers for Health Development | 41,732,000 | 113,015,000 | 154,747,000 |
| Region II - Cagayan Valley | 46,829,000 | 104,292,000 | 151,121,000 |
| Cagayan Valley Centers for Health Development | 46,829,000 | 104,292,000 | 151,121,000 |
| Region III - Central Luzon | 52,981,000 | 159,185,000 | 212,166,000 |
| Central Luzon Centers for Health Development | 52,981,000 | 159,185,000 | 212,166,000 |
| Region IVA - CALABARZON | 59,051,000 | 169,248,000 | 228,299,000 |
| CALABARZON Centers for Health Development | 59,051,000 | 169,248,000 | 228,299,000 |
| Region IVB - MIMAROPA | 40,847,000 | 154,119,000 | 194,966,000 |
| MIMAROPA Centers for Health Development | 40,847,000 | 154,119,000 | 194,966,000 |
| Region V - Bicol | 47,688,000 | 194,250,000 | 241,938,000 |
| Bicol Centers for Health Development | 47,688,000 | 194,250,000 | 241,938,000 |
| Region VI - Western Visayas | 25,104,000 | 189,358,000 | 214,462,000 |
| Western Visayas Centers for Health Development | 25,104,000 | 189,358,000 | 214,462,000 |
| Region VII - Central Visayas | 55,453,000 | 158,551,000 | 214,004,000 |
| Central Visayas Centers for Health Development | 55,453,000 | 158,551,000 | 214,004,000 |

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| Region VIII - Eastern Visayas | 55,250,000 | 165,929,000 | 221,179,000 |
| Eastern Visayas Centers for Health Development | 55,250,000 | 165,929,000 | 221,179,000 |
| Region IX - Zamboanga Peninsula | 28,334,000 | 162,428,000 | 190,762,000 |
| Zamboanga Peninsula Centers for Health Development | 28,334,000 | 162,428,000 | 190,762,000 |
| Region X - Northern Mindanao | 57,174,000 | 160,612,000 | 217,786,000 |
| Northern Mindanao Centers for Health Development | 57,174,000 | 160,612,000 | 217,786,000 |
| Region XI - Davao | 39,007,000 | 160,501,000 | 199,508,000 |
| Davao Region Centers for Health Development | 39,007,000 | 160,501,000 | 199,508,000 |
| Region XII - SOCCSKSARGEN | 35,339,000 | 152,379,000 | 187,718,000 |
| Soccsksargen Centers for Health Development | 35,339,000 | 152,379,000 | 187,718,000 |
| Region XIII - CARAGA | 40,667,000 | 139,469,000 | 180,136,000 |
| Caraga Centers for Health Development | 40,667,000 | 139,469,000 | 180,136,000 |
| Health Care Assistance | | 43,861,518,000 | 43,861,518,000 |
| Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Program | | 43,835,766,000 | 43,835,766,000 |
| National Capital Region (NCR) | | 6,875,378,000 | 6,875,378,000 |
| Central Office | | 3,282,804,000 | 3,282,804,000 |
| Metro Manila Centers for Health Development | | 3,592,574,000 | 3,592,574,000 |
| Region I - Ilocos | | 2,056,713,000 | 2,056,713,000 |
| Ilocos Centers for Health Development | | 2,056,713,000 | 2,056,713,000 |
| Cordillera Administrative Region (CAR) | | 759,815,000 | 759,815,000 |
| Cordillera Centers for Health Development | | 759,815,000 | 759,815,000 |
| Region II - Cagayan Valley | | 1,383,466,000 | 1,383,466,000 |
| Cagayan Valley Centers for Health Development | | 1,383,466,000 | 1,383,466,000 |
| Region III - Central Luzon | | 3,148,291,000 | 3,148,291,000 |
| Central Luzon Centers for Health Development | | 3,148,291,000 | 3,148,291,000 |
| Region IVA - CALABARZON | | 3,032,774,000 | 3,032,774,000 |
| CALABARZON Centers for Health Development | | 3,032,774,000 | 3,032,774,000 |
| Region IVB - MIMAROPA | | 2,352,039,000 | 2,352,039,000 |

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|---|---------------|---------------|-------------|---------------|
| NINAROPA Centers for Health Development | 2,352,039,000 | 2,352,039,000 | | |
| Region V - Ilocos | 3,424,280,000 | 3,424,280,000 | | |
| Ilocos Centers for Health Development | 3,424,280,000 | 3,424,280,000 | | |
| Region VI - Western Visayas | 3,917,450,000 | 3,917,450,000 | | |
| Western Visayas Centers for Health Development | 3,917,450,000 | 3,917,450,000 | | |
| Region VII - Central Visayas | 3,109,987,000 | 3,109,987,000 | | |
| Central Visayas Centers for Health Development | 3,109,987,000 | 3,109,987,000 | | |
| Region VIII - Eastern Visayas | 2,668,310,000 | 2,668,310,000 | | |
| Eastern Visayas Centers for Health Development | 2,668,310,000 | 2,668,310,000 | | |
| Region IX - Zamboanga Peninsula | 2,852,163,000 | 2,852,163,000 | | |
| Zamboanga Peninsula Centers for Health Development | 2,852,163,000 | 2,852,163,000 | | |
| Region X - Northern Mindanao | 2,554,299,000 | 2,554,299,000 | | |
| Northern Mindanao Centers for Health Development | 2,554,299,000 | 2,554,299,000 | | |
| Region XI - Davao | 2,035,620,000 | 2,035,620,000 | | |
| Davao Region Centers for Health Development | 2,035,620,000 | 2,035,620,000 | | |
| Region XII - SOCCSKSARGEN | 2,155,544,000 | 2,155,544,000 | | |
| Soccsksargen Centers for Health Development | 2,155,544,000 | 2,155,544,000 | | |
| Region XIII - CARAGA | 1,509,637,000 | 1,509,637,000 | | |
| Caraga Centers for Health Development | 1,509,637,000 | 1,509,637,000 | | |
| Assistance to Philippine Tuberculosis Society (PTS) | 13,317,000 | 13,317,000 | | |
| National Capital Region (NCR) | 13,317,000 | 13,317,000 | | |
| Central Office | 13,317,000 | 13,317,000 | | |
| Assistance to Private Sector Health Centers | 12,435,000 | 12,435,000 | | |
| National Capital Region (NCR) | 12,435,000 | 12,435,000 | | |
| Central Office | 12,435,000 | 12,435,000 | | |
| Disease Prevention and Control | 14,441,000 | 7,858,663,000 | 163,645,000 | 8,036,749,000 |
| Epidemiology and Disease Surveillance | 14,441,000 | 136,385,000 | 150,826,000 | |
| National Capital Region (NCR) | 14,441,000 | 136,385,000 | 150,826,000 | |
| Central Office | 14,441,000 | 136,385,000 | 150,826,000 | |

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| Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis | 792,956,000 | 792,956,000 |
| National Capital Region (NCR) | 398,520,000 | 398,520,000 |
| Central Office | 395,024,000 | 395,024,000 |
| Metro Manila Centers for Health Development | 3,496,000 | 3,496,000 |
| Region I - Ilocos | 2,110,000 | 2,110,000 |
| Ilocos Centers for Health Development | 2,110,000 | 2,110,000 |
| Cordillera Administrative Region (CAR) | 4,389,000 | 4,389,000 |
| Cordillera Centers for Health Development | 4,389,000 | 4,389,000 |
| Region II - Cagayan Valley | 8,689,000 | 8,689,000 |
| Cagayan Valley Centers for Health Development | 8,689,000 | 8,689,000 |
| Region III - Central Luzon | 16,694,000 | 16,694,000 |
| Central Luzon Centers for Health Development | 16,694,000 | 16,694,000 |
| Region IVA - CALABARZON | 22,520,000 | 22,520,000 |
| Calabarzon Centers for Health Development | 22,520,000 | 22,520,000 |
| Region IVB - MIMAROPA | 35,996,000 | 35,996,000 |
| MIMAROPA Centers for Health Development | 35,996,000 | 35,996,000 |
| Region V - Bicol | 9,936,000 | 9,936,000 |
| Bicol Centers for Health Development | 9,936,000 | 9,936,000 |
| Region VI - Western Visayas | 18,263,000 | 18,263,000 |
| Western Visayas Centers for Health Development | 18,263,000 | 18,263,000 |
| Region VII - Central Visayas | 4,269,000 | 4,269,000 |
| Central Visayas Centers for Health Development | 4,269,000 | 4,269,000 |
| Region VIII - Eastern Visayas | 42,576,000 | 42,576,000 |
| Eastern Visayas Centers for Health Development | 42,576,000 | 42,576,000 |
| Region IX - Zamboanga Peninsula | 37,644,000 | 37,644,000 |
| Zamboanga Peninsula Centers for Health Development | 37,644,000 | 37,644,000 |
| Region X - Northern Mindanao | 41,007,000 | 41,007,000 |
| Northern Mindanao Centers for Health Development | 41,007,000 | 41,007,000 |

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| Region XI - Davao | 53,399,000 | 53,399,000 |
| Davao Region Centers for Health Development | 53,399,000 | 53,399,000 |
| Region XII - SOCCSKSARGEN | 45,149,000 | 45,149,000 |
| Soccsksargen Centers for Health Development | 45,149,000 | 45,149,000 |
| Region XIII - CARAGA | 51,795,000 | 51,795,000 |
| Caraga Centers for Health Development | 51,795,000 | 51,795,000 |
| Rabies Control Program | 505,087,000 | 505,087,000 |
| National Capital Region (NCR) | 162,555,000 | 162,555,000 |
| Central Office | 112,522,000 | 112,522,000 |
| Metro Manila Centers for Health Development | 50,033,000 | 50,033,000 |
| Region I - Ilocos | 22,334,000 | 22,334,000 |
| Ilocos Centers for Health Development | 22,334,000 | 22,334,000 |
| Cordillera Administrative Region (CAR) | 9,971,000 | 9,971,000 |
| Cordillera Centers for Health Development | 9,971,000 | 9,971,000 |
| Region II - Cagayan Valley | 26,730,000 | 26,730,000 |
| Cagayan Valley Centers for Health Development | 26,730,000 | 26,730,000 |
| Region III - Central Luzon | 46,048,000 | 46,048,000 |
| Central Luzon Centers for Health Development | 46,048,000 | 46,048,000 |
| Region IVA - CALABARZON | 51,635,000 | 51,635,000 |
| CALABARZON Centers for Health Development | 51,635,000 | 51,635,000 |
| Region IVB - MIMAROPA | 9,110,000 | 9,110,000 |
| MIMAROPA Centers for Health Development | 9,110,000 | 9,110,000 |
| Region V - Bicol | 17,846,000 | 17,846,000 |
| Bicol Centers for Health Development | 17,846,000 | 17,846,000 |
| Region VI - Western Visayas | 36,373,000 | 36,373,000 |
| Western Visayas Centers for Health Development | 36,373,000 | 36,373,000 |
| Region VII - Central Visayas | 35,304,000 | 35,304,000 |
| Central Visayas Centers for Health Development | 35,304,000 | 35,304,000 |
| Region VIII - Eastern Visayas | 9,441,000 | 9,441,000 |
| Eastern Visayas Centers for Health Development | 9,441,000 | 9,441,000 |

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| Region IX - Zamboanga Peninsula | 23,781,000 | 23,781,000 |
| Zamboanga Peninsula Centers for Health Development | 23,781,000 | 23,781,000 |
| Region X - Northern Mindanao | 19,447,000 | 19,447,000 |
| Northern Mindanao Centers for Health Development | 19,447,000 | 19,447,000 |
| Region XI - Davao | 18,683,000 | 18,683,000 |
| Davao Region Centers for Health Development | 18,683,000 | 18,683,000 |
| Region XII - SOCCSKSARGEN | 12,149,000 | 12,149,000 |
| Soccksargen Centers for Health Development | 12,149,000 | 12,149,000 |
| Region XIII - CARAGA | 3,680,000 | 3,680,000 |
| Caraga Centers for Health Development | 3,680,000 | 3,680,000 |
| Expanded Program on Immunization | 3,999,749,000 | 3,999,749,000 |
| National Capital Region (NCR) | 788,820,000 | 788,820,000 |
| Central Office | 269,287,000 | 269,287,000 |
| Metro Manila Centers for Health Development | 519,533,000 | 519,533,000 |
| Region I - Ilocos | 191,830,000 | 191,830,000 |
| Ilocos Centers for Health Development | 191,830,000 | 191,830,000 |
| Cordillera Administrative Region (CAR) | 61,763,000 | 61,763,000 |
| Cordillera Centers for Health Development | 61,763,000 | 61,763,000 |
| Region II - Cagayan Valley | 133,124,000 | 133,124,000 |
| Cagayan Valley Centers for Health Development | 133,124,000 | 133,124,000 |
| Region III - Central Luzon | 440,339,000 | 440,339,000 |
| Central Luzon Centers for Health Development | 440,339,000 | 440,339,000 |
| Region IVA - CALABARZON | 577,464,000 | 577,464,000 |
| CALABARZON Centers for Health Development | 577,464,000 | 577,464,000 |
| Region IVB - MIMAROPA | 113,346,000 | 113,346,000 |
| MIMAROPA Centers for Health Development | 113,346,000 | 113,346,000 |
| Region V - Bicol | 223,100,000 | 223,100,000 |
| Bicol Centers for Health Development | 223,100,000 | 223,100,000 |

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| Region VI - Western Visayas | 282,951,000 | 282,951,000 |
| Western Visayas Centers for Health Development | 282,951,000 | 282,951,000 |
| Region VII - Central Visayas | 278,115,000 | 278,115,000 |
| Central Visayas Centers for Health Development | 278,115,000 | 278,115,000 |
| Region VIII - Eastern Visayas | 163,673,000 | 163,673,000 |
| Eastern Visayas Centers for Health Development | 163,673,000 | 163,673,000 |
| Region IX - Zamboanga Peninsula | 139,851,000 | 139,851,000 |
| Zamboanga Peninsula Centers for Health Development | 139,851,000 | 139,851,000 |
| Region X - Northern Mindanao | 174,143,000 | 174,143,000 |
| Northern Mindanao Centers for Health Development | 174,143,000 | 174,143,000 |
| Region XI - Davao | 176,202,000 | 176,202,000 |
| Davao Region Centers for Health Development | 176,202,000 | 176,202,000 |
| Region XII - SOCCSKSARGEN | 167,438,000 | 167,438,000 |
| Soccksargen Centers for Health Development | 167,438,000 | 167,438,000 |
| Region XIII - CARAGA | 87,590,000 | 87,590,000 |
| Caraga Centers for Health Development | 87,590,000 | 87,590,000 |
| TB Control | 1,080,348,000 | 1,080,348,000 |
| National Capital Region (NCR) | 515,597,000 | 515,597,000 |
| Central Office | 428,146,000 | 428,146,000 |
| Metro Manila Centers for Health Development | 87,451,000 | 87,451,000 |
| Region I - Ilocos | 33,826,000 | 33,826,000 |
| Ilocos Centers for Health Development | 33,826,000 | 33,826,000 |
| Cordillera Administrative Region (CAR) | 11,718,000 | 11,718,000 |
| Cordillera Centers for Health Development | 11,718,000 | 11,718,000 |
| Region II - Cagayan Valley | 23,004,000 | 23,004,000 |
| Cagayan Valley Centers for Health Development | 23,004,000 | 23,004,000 |
| Region III - Central Luzon | 75,277,000 | 75,277,000 |
| Central Luzon Centers for Health Development | 75,277,000 | 75,277,000 |
| Region IVA - CALABARZON | 97,719,000 | 97,719,000 |

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| CALABARZON Centers for Health Development | 97,719,000 | | 97,719,000 |
| Region IVB - MIMAROPA | 19,967,000 | | 19,967,000 |
| MIMAROPA Centers for Health Development | 19,967,000 | | 19,967,000 |
| Region V - Bicol | 38,796,000 | | 38,796,000 |
| Bicol Centers for Health Development | 38,796,000 | | 38,796,000 |
| Region VI - Western Visayas | 50,532,000 | | 50,532,000 |
| Western Visayas Centers for Health Development | 50,532,000 | | 50,532,000 |
| Region VII - Central Visayas | 49,425,000 | | 49,425,000 |
| Central Visayas Centers for Health Development | 49,425,000 | | 49,425,000 |
| Region VIII - Eastern Visayas | 29,078,000 | | 29,078,000 |
| Eastern Visayas Centers for Health Development | 29,078,000 | | 29,078,000 |
| Region IX - Zamboanga Peninsula | 24,893,000 | | 24,893,000 |
| Zamboanga Peninsula Centers for Health Development | 24,893,000 | | 24,893,000 |
| Region X - Northern Mindanao | 31,702,000 | | 31,702,000 |
| Northern Mindanao Centers for Health Development | 31,702,000 | | 31,702,000 |
| Region XI - Davao | 32,809,000 | | 32,809,000 |
| Davao Region Centers for Health Development | 32,809,000 | | 32,809,000 |
| Region XII - SOCCSKSARGEN | 28,600,000 | | 28,600,000 |
| Soccsksargen Centers for Health Development | 28,600,000 | | 28,600,000 |
| Region XIII - CARAGA | 17,405,000 | | 17,405,000 |
| Caraga Centers for Health Development | 17,405,000 | | 17,405,000 |
| Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases | 1,051,696,000 | 6,800,000 | 1,057,696,000 |
| National Capital Region (NCR) | 894,809,000 | 6,000,000 | 900,809,000 |
| Central Office | 842,487,000 | 6,000,000 | 848,487,000 |
| Metro Manila Centers for Health Development | 52,322,000 | | 52,322,000 |
| Region I - Ilocos | 7,731,000 | | 7,731,000 |
| Ilocos Centers for Health Development | 7,731,000 | | 7,731,000 |
| Cordillera Administrative Region (CAR) | 5,802,000 | | 5,802,000 |

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| Cordillera Centers for Health Development | 5,802,000 | | 5,802,000 |
| Region II - Cagayan Valley | 9,073,000 | | 9,073,000 |
| Cagayan Valley Centers for Health Development | 9,073,000 | | 9,073,000 |
| Region III - Central Luzon | 23,847,000 | | 23,847,000 |
| Central Luzon Centers for Health Development | 23,847,000 | | 23,847,000 |
| Region IVA - CALABARZON | 7,254,000 | | 7,254,000 |
| CALABARZON Centers for Health Development | 7,254,000 | | 7,254,000 |
| Region IVB - MIMAROPA | 1,531,000 | | 1,531,000 |
| MIMAROPA Centers for Health Development | 1,531,000 | | 1,531,000 |
| Region V - Bicol | 10,436,000 | | 10,436,000 |
| Bicol Centers for Health Development | 10,436,000 | | 10,436,000 |
| Region VI - Western Visayas | 13,819,000 | | 13,819,000 |
| Western Visayas Centers for Health Development | 13,819,000 | | 13,819,000 |
| Region VII - Central Visayas | 21,110,000 | | 21,110,000 |
| Central Visayas Centers for Health Development | 21,110,000 | | 21,110,000 |
| Region VIII - Eastern Visayas | 8,079,000 | | 8,079,000 |
| Eastern Visayas Centers for Health Development | 8,079,000 | | 8,079,000 |
| Region IX - Zamboanga Peninsula | 7,972,000 | | 7,972,000 |
| Zamboanga Peninsula Centers for Health Development | 7,972,000 | | 7,972,000 |
| Region X - Northern Mindanao | 8,241,000 | | 8,241,000 |
| Northern Mindanao Centers for Health Development | 8,241,000 | | 8,241,000 |
| Region XI - Davao | 8,241,000 | | 8,241,000 |
| Davao Region Centers for Health Development | 8,241,000 | | 8,241,000 |
| Region XII - SOCCSKSARGEN | 15,277,000 | | 15,277,000 |
| Soccsksargen Centers for Health Development | 15,277,000 | | 15,277,000 |
| Region XIII - CARAGA | 8,474,000 | | 8,474,000 |
| Caraga Centers for Health Development | 8,474,000 | | 8,474,000 |
| Environmental and occupational health | 253,412,000 | 157,645,000 | 411,057,000 |
| National Capital Region (NCR) | 253,412,000 | 157,645,000 | 411,057,000 |

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| Central Office | 253,412,000 | 157,645,000 | 411,057,000 |
| Non-communicable diseases prevention and control | 39,030,000 | | 39,030,000 |
| National Capital Region (NCR) | 39,030,000 | | 39,030,000 |
| Central Office | 39,030,000 | | 39,030,000 |
| Family Health and Responsible Parenting | 2,275,078,000 | | 2,275,078,000 |
| National Capital Region (NCR) | 1,239,372,000 | | 1,239,372,000 |
| Central Office | 1,239,372,000 | | 1,239,372,000 |
| Region I - Ilocos | 60,920,000 | | 60,920,000 |
| Ilocos Centers for Health Development | 60,920,000 | | 60,920,000 |
| Cordillera Administrative Region (CAR) | 21,349,000 | | 21,349,000 |
| Cordillera Centers for Health Development | 21,349,000 | | 21,349,000 |
| Region II - Cagayan Valley | 41,823,000 | | 41,823,000 |
| Cagayan Valley Centers for Health Development | 41,823,000 | | 41,823,000 |
| Region III - Central Luzon | 137,404,000 | | 137,404,000 |
| Central Luzon Centers for Health Development | 137,404,000 | | 137,404,000 |
| Region IVA - CALABARZON | 180,749,000 | | 180,749,000 |
| CALABARZON Centers for Health Development | 180,749,000 | | 180,749,000 |
| Region IVB - MIMAROPA | 36,418,000 | | 36,418,000 |
| MIMAROPA Centers for Health Development | 36,418,000 | | 36,418,000 |
| Region V - Bicol | 70,530,000 | | 70,530,000 |
| Bicol Centers for Health Development | 70,530,000 | | 70,530,000 |
| Region VI - Western Visayas | 91,786,000 | | 91,786,000 |
| Western Visayas Centers for Health Development | 91,786,000 | | 91,786,000 |
| Region VII - Central Visayas | 90,129,000 | | 90,129,000 |
| Central Visayas Centers for Health Development | 90,129,000 | | 90,129,000 |
| Region VIII - Eastern Visayas | 52,778,000 | | 52,778,000 |
| Eastern Visayas Centers for Health Development | 52,778,000 | | 52,778,000 |
| Region IX - Zamboanga Peninsula | 45,438,000 | | 45,438,000 |
| Zamboanga Peninsula Centers for Health Development | 45,438,000 | | 45,438,000 |

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|---|------------|----------------|----------------|
| Region X - Northern Mindanao | 57,961,000 | | 57,961,000 |
| Northern Mindanao Centers for Health Development | 57,961,000 | | 57,961,000 |
| Region XI - Davao | 59,959,000 | | 59,959,000 |
| Davao Region Centers for Health Development | 59,959,000 | | 59,959,000 |
| Region XII - SOCCSKSARGEN | 56,805,000 | | 56,805,000 |
| Soccsksargen Centers for Health Development | 56,805,000 | | 56,805,000 |
| Region XIII - CARAGA | 31,657,000 | | 31,657,000 |
| Caraga Centers for Health Development | 31,657,000 | | 31,657,000 |
| Operation of PMAC Secretariat | 3,358,000 | 8,916,000 | 12,274,000 |
| National Capital Region (NCR) | 3,358,000 | 8,916,000 | 12,274,000 |
| Central Office | 3,358,000 | 8,916,000 | 12,274,000 |
| Health promotion | 12,310,000 | 190,353,000 | 202,663,000 |
| National Capital Region (NCR) | 12,310,000 | 190,353,000 | 202,663,000 |
| Central Office | 12,310,000 | 190,353,000 | 202,663,000 |
| Health Emergency Management including provision of emergency drugs and supplies | 6,870,000 | 210,257,000 | 217,127,000 |
| National Capital Region (NCR) | 6,870,000 | 210,257,000 | 217,127,000 |
| Central Office | 6,870,000 | 210,257,000 | 217,127,000 |
| Health Facilities Enhancement Program (HFEF) | | 26,872,368,000 | 26,872,368,000 |
| Barangay Health Stations (BHS) | | 7,791,589,000 | 7,791,589,000 |
| National Capital Region (NCR) | | 6,501,949,000 | 6,501,949,000 |
| Central Office | | 6,501,949,000 | 6,501,949,000 |
| Region I - Ilocos | | 35,792,000 | 35,792,000 |
| Ilocos Centers for Health Development | | 35,792,000 | 35,792,000 |
| Cordillera Administrative Region (CAR) | | 110,050,000 | 110,050,000 |
| Cordillera Centers for Health Development | | 110,050,000 | 110,050,000 |
| Region II - Cagayan Valley | | 62,290,000 | 62,290,000 |
| Cagayan Valley Centers for Health Development | | 62,290,000 | 62,290,000 |
| Region III - Central Luzon | | 225,794,000 | 225,794,000 |
| Central Luzon Centers for Health Development | | 225,794,000 | 225,794,000 |

| | | |
|---|----------------------|----------------------|
| Region IVA - CALABARZON | 142,123,000 | 142,123,000 |
| CALABARZON Centers for Health Development | 142,123,000 | 142,123,000 |
| Region IVB - MIMAROPA | 48,400,000 | 48,400,000 |
| MIMAROPA Centers for Health Development | 48,400,000 | 48,400,000 |
| Region V - Micol | 61,003,000 | 61,003,000 |
| Micol Centers for Health Development | 61,003,000 | 61,003,000 |
| Region VI - Western Visayas | 112,400,000 | 112,400,000 |
| Western Visayas Centers for Health Development | 112,400,000 | 112,400,000 |
| Region VII - Central Visayas | 47,100,000 | 47,100,000 |
| Central Visayas Centers for Health Development | 47,100,000 | 47,100,000 |
| Region VIII - Eastern Visayas | 68,771,000 | 68,771,000 |
| Eastern Visayas Centers for Health Development | 68,771,000 | 68,771,000 |
| Region IX - Zamboanga Peninsula | 42,307,000 | 42,307,000 |
| Zamboanga Peninsula Centers for Health Development | 42,307,000 | 42,307,000 |
| Region X - Northern Mindanao | 21,400,000 | 21,400,000 |
| Northern Mindanao Centers for Health Development | 21,400,000 | 21,400,000 |
| Region XI - Davao | 101,726,000 | 101,726,000 |
| Davao Region Centers for Health Development | 101,726,000 | 101,726,000 |
| Region XII - SOCCSKSARGEN | 156,300,000 | 156,300,000 |
| Soccsksargen Centers for Health Development | 156,300,000 | 156,300,000 |
| Region XIII - CARAGA | 54,184,000 | 54,184,000 |
| Caraga Centers for Health Development | 54,184,000 | 54,184,000 |
| Rural Health Units (RHUs) | 5,941,091,000 | 5,941,091,000 |
| National Capital Region (NCR) | 2,208,887,000 | 2,208,887,000 |
| Central Office | 1,613,680,000 | 1,613,680,000 |
| Metro Manila Centers for Health Development | 595,207,000 | 595,207,000 |
| Region I - Ilocos | 394,520,000 | 394,520,000 |
| Ilocos Centers for Health Development | 394,520,000 | 394,520,000 |
| Cordillera Administrative Region (CAR) | 35,250,000 | 35,250,000 |
| Cordillera Centers for Health Development | 35,250,000 | 35,250,000 |

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| Region II - Cagayan Valley | 217,143,000 | 217,143,000 |
| Cagayan Valley Centers for Health Development | 217,143,000 | 217,143,000 |
| Region III - Central Luzon | 234,000,000 | 234,000,000 |
| Central Luzon Centers for Health Development | 234,000,000 | 234,000,000 |
| Region IVA - CALABARZON | 413,053,000 | 413,053,000 |
| CALABARZON Centers for Health Development | 413,053,000 | 413,053,000 |
| Region IVB - MIMAROPA | 349,703,000 | 349,703,000 |
| MIMAROPA Centers for Health Development | 349,703,000 | 349,703,000 |
| Region V - Bicol | 472,036,000 | 472,036,000 |
| Bicol Centers for Health Development | 472,036,000 | 472,036,000 |
| Region VI - Western Visayas | 236,966,000 | 236,966,000 |
| Western Visayas Centers for Health Development | 236,966,000 | 236,966,000 |
| Region VII - Central Visayas | 422,905,000 | 422,905,000 |
| Central Visayas Centers for Health Development | 422,905,000 | 422,905,000 |
| Region VIII - Eastern Visayas | 200,596,000 | 200,596,000 |
| Eastern Visayas Centers for Health Development | 200,596,000 | 200,596,000 |
| Region IX - Zamboanga Peninsula | 65,574,000 | 65,574,000 |
| Zamboanga Peninsula Centers for Health Development | 65,574,000 | 65,574,000 |
| Region X - Northern Mindanao | 309,384,000 | 309,384,000 |
| Northern Mindanao Centers for Health Development | 309,384,000 | 309,384,000 |
| Region XI - Davao | 222,720,000 | 222,720,000 |
| Davao Region Centers for Health Development | 222,720,000 | 222,720,000 |
| Region XII - SOCCSKSARGEN | 103,704,000 | 103,704,000 |
| Soccsksargen Centers for Health Development | 103,704,000 | 103,704,000 |
| Region XIII - CARAGA | 54,650,000 | 54,650,000 |
| Caraga Centers for Health Development | 54,650,000 | 54,650,000 |
| Public/LGU Hospitals | 6,643,383,000 | 6,643,383,000 |
| National Capital Region (NCR) | 3,244,961,000 | 3,244,961,000 |
| Central Office | 2,725,157,000 | 2,725,157,000 |
| Metro Manila Centers for Health Development | 519,804,000 | 519,804,000 |

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|---|--------------------|--------------------|
| Region I - Ilocos | 600,425,000 | 600,425,000 |
| Ilocos Centers for Health Development | 600,425,000 | 600,425,000 |
| Cordillera Administrative Region (CAR) | 100,200,000 | 100,200,000 |
| Cordillera Centers for Health Development | 100,200,000 | 100,200,000 |
| Region II - Cagayan Valley | 194,721,000 | 194,721,000 |
| Cagayan Valley Centers for Health Development | 194,721,000 | 194,721,000 |
| Region III - Central Luzon | 175,600,000 | 175,600,000 |
| Central Luzon Centers for Health Development | 175,600,000 | 175,600,000 |
| Region IVA - CALABARZON | 330,000,000 | 330,000,000 |
| CALABARZON Centers for Health Development | 330,000,000 | 330,000,000 |
| Region IVB - MIMAROPA | 109,600,000 | 109,600,000 |
| MIMAROPA Centers for Health Development | 109,600,000 | 109,600,000 |
| Region V - Bicol | 89,000,000 | 89,000,000 |
| Bicol Centers for Health Development | 89,000,000 | 89,000,000 |
| Region VI - Western Visayas | 360,738,000 | 360,738,000 |
| Western Visayas Centers for Health Development | 360,738,000 | 360,738,000 |
| Region VII - Central Visayas | 398,694,000 | 398,694,000 |
| Central Visayas Centers for Health Development | 398,694,000 | 398,694,000 |
| Region VIII - Eastern Visayas | 183,050,000 | 183,050,000 |
| Eastern Visayas Centers for Health Development | 183,050,000 | 183,050,000 |
| Region IX - Zamboanga Peninsula | 91,500,000 | 91,500,000 |
| Zamboanga Peninsula Centers for Health Development | 91,500,000 | 91,500,000 |
| Region X - Northern Mindanao | 260,000,000 | 260,000,000 |
| Northern Mindanao Centers for Health Development | 260,000,000 | 260,000,000 |
| Region XI - Davao | 134,460,000 | 134,460,000 |
| Davao Region Centers for Health Development | 134,460,000 | 134,460,000 |
| Region XII - SOCCSKSARGEN | 155,100,000 | 155,100,000 |
| Soccsksargen Centers for Health Development | 155,100,000 | 155,100,000 |
| Region XIII - CARAGA | 215,334,000 | 215,334,000 |
| Caraga Centers for Health Development | 215,334,000 | 215,334,000 |

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|---|----------------------|----------------------|
| Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control | 810,262,000 | 810,262,000 |
| National Capital Region (NCR) | 810,262,000 | 810,262,000 |
| 'Amang' Rodriguez Medical Center | 86,373,000 | 86,373,000 |
| East Avenue Medical Center | 120,000,000 | 120,000,000 |
| Jose Fabella Memorial Hospital | 60,000,000 | 60,000,000 |
| Jose R. Reyes Memorial Medical Center | 60,000,000 | 60,000,000 |
| National Center for Mental Health | 50,000,000 | 50,000,000 |
| National Children's Hospital | 64,864,000 | 64,864,000 |
| Philippine Orthopedic Center | 50,000,000 | 50,000,000 |
| Quirino Memorial Medical Center | 75,000,000 | 75,000,000 |
| Research Institute for Tropical Medicines | 53,396,000 | 53,396,000 |
| Rizal Medical Center | 70,000,000 | 70,000,000 |
| San Lazaro Hospital | 53,262,000 | 53,262,000 |
| Tondo Medical Center | 67,367,000 | 67,367,000 |
| Operation of Regional Medical Centers, Sanitaria and other Hospitals | 2,944,859,000 | 2,944,859,000 |
| National Capital Region (NCR) | 785,633,000 | 785,633,000 |
| Central Office | 557,671,000 | 557,671,000 |
| Dr. Jose W. Rodriguez Memorial Hospital | 37,673,000 | 37,673,000 |
| Las Piñas General Hospital and Satellite Trauma Center | 86,441,000 | 86,441,000 |
| San Lorenzo Ruiz Women's Hospital | 28,467,000 | 28,467,000 |
| Valenzuela General Hospital | 75,381,000 | 75,381,000 |
| Region I - Ilocos | 173,540,000 | 173,540,000 |
| Ilocos Training and Regional Medical Center | 61,770,000 | 61,770,000 |
| Mariano Marcos Memorial Hospital and Medical Center | 61,770,000 | 61,770,000 |
| Region I Medical Center | 50,000,000 | 50,000,000 |
| Cordillera Administrative Region (CAR) | 150,053,000 | 150,053,000 |
| Baguio General Hospital and Medical Center | 50,000,000 | 50,000,000 |
| Conner District Hospital | 25,524,000 | 25,524,000 |

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| Far North Luzon General Hospital and Training Center | 28,727,000 | 28,727,000 |
| Luis Nora Memorial Regional Hospital | 45,802,000 | 45,802,000 |
| Region II - Cagayan Valley | 183,255,000 | 183,255,000 |
| Batanes General Hospital | 24,320,000 | 24,320,000 |
| Cagayan Valley Medical Center | 50,000,000 | 50,000,000 |
| Southern Isabela General Hospital | 50,802,000 | 50,802,000 |
| Veterans General Hospital | 58,133,000 | 58,133,000 |
| Region III - Central Luzon | 230,722,000 | 230,722,000 |
| Bataan Provincial Hospital | 41,997,000 | 41,997,000 |
| Dr. Paulino J. Garcia Memorial Research and Medical Center | 51,896,000 | 51,896,000 |
| Jose B. Lingad Memorial General Hospital | 64,748,000 | 64,748,000 |
| Mariveles Mental Hospital | 50,000,000 | 50,000,000 |
| Talavera Extension Hospital | 22,081,000 | 22,081,000 |
| Region IVA - CALABARZON | 60,245,000 | 60,245,000 |
| Batangas Medical Center | 60,245,000 | 60,245,000 |
| Region IVB - MIMAROPA | 57,577,000 | 57,577,000 |
| Culion Sanitarium and General Hospital | 29,400,000 | 29,400,000 |
| Ospital ng Palawan | 28,177,000 | 28,177,000 |
| Region V - Bicol | 136,348,000 | 136,348,000 |
| Bicol Medical Center | 50,000,000 | 50,000,000 |
| Bicol Regional Training & Teaching Hospital | 55,535,000 | 55,535,000 |
| Bicol Sanitarium | 30,813,000 | 30,813,000 |
| Region VI - Western Visayas | 165,986,000 | 165,986,000 |
| Corazon Locsin-Montelibano Memorial Regional Hospital | 59,648,000 | 59,648,000 |
| Don Jose S. Manfort Medical Center Extension Hospital | 26,412,000 | 26,412,000 |
| Western Visayas Medical Center | 50,000,000 | 50,000,000 |
| Western Visayas Sanitarium | 29,926,000 | 29,926,000 |
| Region VII - Central Visayas | 284,402,000 | 284,402,000 |

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|---|-------------|-------------|
| Don Emilio del Valle Memorial Hospital | 53,175,000 | 53,175,000 |
| Eversley Child Sanitarium | 29,875,000 | 29,875,000 |
| Governor Celestino Gallares Memorial Hospital | 45,280,000 | 45,280,000 |
| St. Anthony Mother and Child Hospital | 23,356,000 | 23,356,000 |
| Talisay District Hospital | 35,206,000 | 35,206,000 |
| Vicente Sotto Sr. Memorial Medical Center | 97,510,000 | 97,510,000 |
| Region VIII - Eastern Visayas | 66,375,000 | 66,375,000 |
| Eastern Visayas Regional Medical Center | 35,460,000 | 35,460,000 |
| Schistosomiasis Hospital | 30,915,000 | 30,915,000 |
| Region IX - Zamboanga Peninsula | 234,767,000 | 234,767,000 |
| Basilar Provincial Hospital | 20,414,000 | 20,414,000 |
| Dr. Jose Rizal Memorial Hospital | 30,864,000 | 30,864,000 |
| Labuan Public Hospital | 18,981,000 | 18,981,000 |
| Margosatubig Regional Hospital | 23,871,000 | 23,871,000 |
| Mindanao Central Sanitarium | 29,926,000 | 29,926,000 |
| Sulu Sanitarium | 30,578,000 | 30,578,000 |
| Zamboanga City Medical Center | 80,933,000 | 80,933,000 |
| Region X - Northern Mindanao | 141,007,000 | 141,007,000 |
| Amai Pakpak Medical Center | 36,629,000 | 36,629,000 |
| Mayor Hilarion Ramire Sr. Regional Training and Teaching Hospital | 50,000,000 | 50,000,000 |
| Northern Mindanao Medical Center | 54,378,000 | 54,378,000 |
| Region XI - Davao | 124,400,000 | 124,400,000 |
| Davao Regional Hospital | 54,400,000 | 54,400,000 |
| Southern Philippines Medical Center | 70,000,000 | 70,000,000 |
| Region XII - SOCCSKSARGEN | 91,731,000 | 91,731,000 |
| Cotabato Regional and Medical Center | 64,748,000 | 64,748,000 |
| Cotabato Sanitarium | 26,983,000 | 26,983,000 |
| Region XIII - CARAGA | 58,818,000 | 58,818,000 |
| Adela Serra Ty Memorial Medical Center | 24,504,000 | 24,504,000 |
| Caraga Regional Hospital | 34,314,000 | 34,314,000 |

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| Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 634,367,000 | 634,367,000 |
| National Capital Region (NCR) | 20,280,000 | 20,280,000 |
| Bicutan Rehabilitation Center | 20,280,000 | 20,280,000 |
| Region I - Ilocos | 50,000,000 | 50,000,000 |
| Satellite Drug and Treatment Rehabilitation Center, San Fernando, La Union | 50,000,000 | 50,000,000 |
| Region II - Cagayan Valley | 26,822,000 | 26,822,000 |
| Isabela Rehabilitation Center | 26,822,000 | 26,822,000 |
| Region III - Central Luzon | 21,300,000 | 21,300,000 |
| Bataan Rehabilitation Center | 21,300,000 | 21,300,000 |
| Region IVA - CALABARZON | 81,791,000 | 81,791,000 |
| Tagaytay Rehabilitation Center | 81,791,000 | 81,791,000 |
| Region V - Bicol | 53,250,000 | 53,250,000 |
| Camarines Sur Rehabilitation Center | 27,740,000 | 27,740,000 |
| Malinao, Albay Rehabilitation Center | 25,510,000 | 25,510,000 |
| Region VI - Western Visayas | 31,700,000 | 31,700,000 |
| Pototan, Iloilo Rehabilitation Center | 31,700,000 | 31,700,000 |
| Region VII - Central Visayas | 102,734,000 | 102,734,000 |
| Argao, Cebu Rehabilitation Center | 49,700,000 | 49,700,000 |
| Cebu City Rehabilitation Center | 53,034,000 | 53,034,000 |
| Region VIII - Eastern Visayas | 24,500,000 | 24,500,000 |
| Dulag, Leyte Rehabilitation Center | 24,500,000 | 24,500,000 |
| Region IX - Zamboanga Peninsula | 156,800,000 | 156,800,000 |
| Zamboanga Treatment and Rehabilitation Center | 134,300,000 | 134,300,000 |
| Satellite Drug and Treatment Rehabilitation Center, Sindangan, Zamboanga del Norte | 22,500,000 | 22,500,000 |
| Region X - Northern Mindanao | 39,390,000 | 39,390,000 |
| Cagayan de Oro Rehabilitation Center | 28,890,000 | 28,890,000 |
| Satellite Drug and Treatment Rehabilitation Center, Tangub, Misamis Occidental | 10,500,000 | 10,500,000 |

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|--|-----------------------|----------------------|----------------------|-----------------------|
| Region XIII - CARAGA | | | 25,800,000 | 25,800,000 |
| Caraga Rehabilitation Center | | | 25,800,000 | 25,800,000 |
| Other Health Care Facilities | | | 2,106,817,000 | 2,106,817,000 |
| National Capital Region (NCR) | | | 2,106,817,000 | 2,106,817,000 |
| Central Office | | | 2,106,817,000 | 2,106,817,000 |
| Quick Response Fund | 360,500,000 | 150,000,000 | 510,500,000 | 510,500,000 |
| National Capital Region (NCR) | 360,500,000 | 150,000,000 | 510,500,000 | 510,500,000 |
| Central Office | 360,500,000 | 150,000,000 | 510,500,000 | 510,500,000 |
| HFO 3: HOSPITAL SERVICES | 11,684,492,000 | 6,197,933,000 | 9,500,000 | 17,891,925,000 |
| National Voluntary Blood Services Program and Operation of Blood Centers | 6,122,000 | 119,052,000 | | 125,174,000 |
| National Capital Region (NCR) | 6,122,000 | 119,052,000 | | 125,174,000 |
| Central Office | 6,122,000 | 119,052,000 | | 125,174,000 |
| Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control | 4,428,697,000 | 2,469,680,000 | | 6,898,377,000 |
| National Capital Region (NCR) | 4,428,697,000 | 2,469,680,000 | | 6,898,377,000 |
| Central Office | | 658,244,000 | | 658,244,000 |
| 'Amang' Rodriguez Medical Center | 194,817,000 | 80,748,000 | | 275,565,000 |
| East Avenue Medical Center | 540,508,000 | 234,072,000 | | 774,580,000 |
| Jose Fabella Memorial Hospital | 476,031,000 | 93,668,000 | | 569,699,000 |
| Jose R. Reyes Memorial Medical Center | 515,958,000 | 164,401,000 | | 680,359,000 |
| National Center for Mental Health | 608,388,000 | 235,466,000 | | 843,854,000 |
| National Children's Hospital | 205,354,000 | 72,709,000 | | 278,063,000 |
| Philippine Orthopedic Center | 409,694,000 | 153,186,000 | | 562,880,000 |
| Quirino Memorial Medical Center | 370,401,000 | 121,871,000 | | 492,272,000 |
| Research Institute for Tropical Medicines | 207,207,000 | 255,574,000 | | 462,781,000 |
| Rizal Medical Center | 322,870,000 | 81,083,000 | | 403,953,000 |
| San Lazaro Hospital | 372,728,000 | 259,212,000 | | 631,940,000 |
| Tondo Medical Center | 204,741,000 | 59,526,000 | | 264,267,000 |
| Operation of Regional Medical Centers, Sanitaria and other Hospitals | 7,201,207,000 | 3,390,132,000 | 9,500,000 | 10,600,919,000 |

GENERAL APPROPRIATIONS ACT, FY 2016

| | | | | |
|---|--------------------|--------------------|------------------|--------------------|
| National Capital Region (NCR) | 426,140,000 | 202,363,000 | 9,500,000 | 638,003,000 |
| Dr. Jose W. Rodriguez Memorial Hospital | 152,726,000 | 62,865,000 | | 215,591,000 |
| Las Piñas General Hospital and Satellite Trauma Center | 116,497,000 | 75,897,000 | 9,500,000 | 201,894,000 |
| San Lorenzo Ruiz Women's Hospital | 27,236,000 | 11,375,000 | | 38,611,000 |
| Valenzuela General Hospital | 129,681,000 | 52,226,000 | | 181,907,000 |
| Region I - Ilocos | 617,575,000 | 214,340,000 | | 831,915,000 |
| Ilocos Training and Regional Medical Center | 182,822,000 | 65,688,000 | | 248,502,000 |
| Mariano Marcos Memorial Hospital and Medical Center | 191,251,000 | 41,331,000 | | 232,582,000 |
| Region I Medical Center | 243,502,000 | 107,329,000 | | 350,831,000 |
| Cordillera Administrative Region (CAR) | 542,442,000 | 177,434,000 | | 719,876,000 |
| Baguio General Hospital and Medical Center | 383,197,000 | 135,132,000 | | 518,329,000 |
| Conner District Hospital | 24,856,000 | 5,718,000 | | 30,574,000 |
| Far North Luzon General Hospital and Training Center | 51,710,000 | 16,560,000 | | 68,270,000 |
| Luis Hora Memorial Regional Hospital | 82,679,000 | 20,024,000 | | 102,703,000 |
| Region II - Cagayan Valley | 491,824,000 | 175,084,000 | | 666,908,000 |
| Batanes General Hospital | 41,694,000 | 10,361,000 | | 52,055,000 |
| Cagayan Valley Medical Center | 217,948,000 | 96,149,000 | | 314,097,000 |
| Southern Isabela General Hospital | 80,643,000 | 21,147,000 | | 101,790,000 |
| Veterans General Hospital | 151,539,000 | 47,427,000 | | 198,966,000 |
| Region III - Central Luzon | 696,591,000 | 243,981,000 | | 940,572,000 |
| Bataan Provincial Hospital | 136,173,000 | 32,748,000 | | 168,921,000 |
| Dr. Paulino J. Garcia Memorial Research and Medical Center | 281,921,000 | 98,479,000 | | 380,400,000 |
| Jose B. Lingad Memorial General Hospital | 218,912,000 | 65,797,000 | | 284,709,000 |
| Mariveles Mental Hospital | 42,266,000 | 41,215,000 | | 83,481,000 |
| Talavera Extension Hospital | 17,319,000 | 5,742,000 | | 23,061,000 |
| Region IVA - CALABARZON | 235,467,000 | 95,086,000 | | 330,553,000 |
| Batangas Medical Center | 235,467,000 | 95,086,000 | | 330,553,000 |
| Region IVB - MIMAROPA | 120,750,000 | 67,907,000 | | 188,657,000 |

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|---|--------------------|--------------------|----------------------|
| Culion Sanitarium and General Hospital | 62,403,000 | 22,396,000 | 84,799,000 |
| Hospital ng Palawan | 58,347,000 | 45,511,000 | 103,858,000 |
| Region V - Bicol | 496,464,000 | 329,839,000 | 826,303,000 |
| Bicol Medical Center | 273,065,000 | 104,355,000 | 457,420,000 |
| Bicol Regional Training & Teaching Hospital | 185,202,000 | 103,637,000 | 288,839,000 |
| Bicol Sanitarium | 38,197,000 | 41,847,000 | 80,044,000 |
| Region VI - Western Visayas | 609,032,000 | 256,149,000 | 865,181,000 |
| Corazon Lucsin-Montelibano Memorial Regional Hospital | 278,925,000 | 100,693,000 | 379,618,000 |
| Don Jose S. Monfort Medical Center Extension Hospital | 21,144,000 | 13,886,000 | 35,030,000 |
| Western Visayas Medical Center | 279,759,000 | 124,698,000 | 404,457,000 |
| Western Visayas Sanitarium | 29,204,000 | 16,872,000 | 46,076,000 |
| Region VII - Central Visayas | 670,535,000 | 456,389,000 | 1,126,924,000 |
| Don Emilio del Valle Memorial Hospital | 19,830,000 | 12,286,000 | 32,116,000 |
| Eversley Child Sanitarium | 38,389,000 | 32,809,000 | 71,198,000 |
| Governor Celestino Gallares Memorial Hospital | 193,960,000 | 68,409,000 | 262,369,000 |
| St. Anthony Mother and Child Hospital | 34,747,000 | 8,920,000 | 43,667,000 |
| Talisay District Hospital | 20,954,000 | 6,260,000 | 35,222,000 |
| Vicente Sotto Sr. Memorial Medical Center | 354,655,000 | 327,697,000 | 682,352,000 |
| Region VIII - Eastern Visayas | 266,757,000 | 104,908,000 | 371,665,000 |
| Eastern Visayas Regional Medical Center | 245,667,000 | 97,323,000 | 342,990,000 |
| Schistosomiasis Hospital | 21,090,000 | 7,585,000 | 28,675,000 |
| Region IX - Zamboanga Peninsula | 496,539,000 | 211,684,000 | 708,223,000 |
| Basilan Provincial Hospital | 24,745,000 | 23,078,000 | 47,823,000 |
| Dr. Jose Rizal Memorial Hospital | 65,276,000 | 31,413,000 | 96,689,000 |
| Labuan Public Hospital | 14,059,000 | 4,052,000 | 18,111,000 |
| Margosatubig Regional Hospital | 88,857,000 | 26,644,000 | 115,501,000 |
| Mindanao Central Sanitarium | 24,338,000 | 17,377,000 | 41,715,000 |
| Sulu Sanitarium | 11,744,000 | 7,221,000 | 18,965,000 |
| Zamboanga City Medical Center | 267,520,000 | 101,899,000 | 369,419,000 |

| | | | |
|--|-------------|-------------|---------------|
| Region X - Northern Mindanao | 449,792,000 | 252,733,000 | 702,525,000 |
| Amai Pakpak Medical Center | 75,933,000 | 64,367,000 | 140,300,000 |
| Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital | 108,210,000 | 41,202,000 | 149,412,000 |
| Northern Mindanao Medical Center | 265,649,000 | 147,164,000 | 412,813,000 |
| Region XI - Davao | 651,298,000 | 457,562,000 | 1,108,860,000 |
| Davao Regional Hospital | 215,345,000 | 100,887,000 | 316,232,000 |
| Southern Philippines Medical Center | 435,953,000 | 356,675,000 | 792,628,000 |
| Region XII - SOCCSKSARGEN | 232,910,000 | 67,742,000 | 300,652,000 |
| Cotabato Regional and Medical Center | 203,756,000 | 58,809,000 | 262,565,000 |
| Cotabato Sanitarium | 29,154,000 | 8,933,000 | 38,087,000 |
| Region XIII - CARAGA | 197,171,000 | 76,931,000 | 274,102,000 |
| Adela Serra Ty Memorial Medical Center | 63,503,000 | 24,156,000 | 87,659,000 |
| Caraga Regional Hospital | 133,668,000 | 52,775,000 | 186,443,000 |
| Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 48,386,000 | 219,069,000 | 267,455,000 |
| National Capital Region (NCR) | 17,705,000 | 88,187,000 | 105,892,000 |
| Central Office | 10,293,000 | 15,000,000 | 25,293,000 |
| Bicutan Rehabilitation Center | 7,412,000 | 73,187,000 | 80,599,000 |
| Region I - Ilocos | | 17,923,000 | 17,923,000 |
| Dagupan Rehabilitation Center | | 17,923,000 | 17,923,000 |
| Region II - Cagayan Valley | | 3,866,000 | 3,866,000 |
| Isabela Rehabilitation Center | | 3,866,000 | 3,866,000 |
| Region III - Central Luzon | 1,594,000 | 10,371,000 | 11,965,000 |
| Bataan Rehabilitation Center | 1,594,000 | 10,371,000 | 11,965,000 |
| Region IVA - CALABARZON | 12,623,000 | 22,424,000 | 35,047,000 |
| Tagaytay Rehabilitation Center | 12,623,000 | 22,424,000 | 35,047,000 |
| Region V - Bicol | 2,164,000 | 20,601,000 | 22,765,000 |
| Camarines Sur Rehabilitation Center | 1,285,000 | 7,733,000 | 9,018,000 |
| Malinao, Albay Rehabilitation Center | 879,000 | 12,868,000 | 13,747,000 |
| Region VI - Western Visayas | 1,948,000 | 12,255,000 | 14,203,000 |
| Pototan, Iloilo Rehabilitation Center | 1,948,000 | 12,255,000 | 14,203,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| Region VII - Central Visayas | 5,253,000 | 24,154,000 | 29,407,000 |
| Argao, Cebu Rehabilitation Center | 1,800,000 | 16,962,000 | 18,762,000 |
| Cebu City Rehabilitation Center | 3,453,000 | 7,192,000 | 10,645,000 |
| Region VIII - Eastern Visayas | 1,948,000 | 6,880,000 | 8,828,000 |
| Dulag, Leyte Rehabilitation Center | 1,948,000 | 6,880,000 | 8,828,000 |
| Region X - Northern Mindanao | 5,151,000 | 7,977,000 | 13,128,000 |
| Cagayan de Oro Rehabilitation Center | 5,151,000 | 7,977,000 | 13,128,000 |
| Region XIII - CARAGA | | 4,431,000 | 4,431,000 |
| Caraga Rehabilitation Center | | 4,431,000 | 4,431,000 |
| MFO 4: HEALTH SECTOR REGULATION SERVICES | 438,471,000 | 169,860,000 | 608,331,000 |
| Implementation of health regulations | 438,471,000 | 169,860,000 | 608,331,000 |
| Regulation of Health Facilities and Services | 18,680,000 | 24,986,000 | 43,666,000 |
| National Capital Region (NCR) | 18,680,000 | 24,986,000 | 43,666,000 |
| Central Office | 18,680,000 | 24,986,000 | 43,666,000 |
| Regulation of Devices and Radiation Health | | 18,840,000 | 18,840,000 |
| National Capital Region (NCR) | | 18,840,000 | 18,840,000 |
| Central Office | | 18,840,000 | 18,840,000 |
| Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization | 202,202,000 | | 202,202,000 |
| National Capital Region (NCR) | 202,202,000 | | 202,202,000 |
| Food and Drug Administration | 202,202,000 | | 202,202,000 |
| Quarantine Services and International Health Surveillance | 95,077,000 | | 95,077,000 |
| National Capital Region (NCR) | 95,077,000 | | 95,077,000 |
| Bureau of Quarantine | 95,077,000 | | 95,077,000 |
| Regional Health Regulations | 122,512,000 | 126,034,000 | 248,546,000 |
| National Capital Region (NCR) | 1,249,000 | 7,654,000 | 8,903,000 |
| Metro Manila Centers for Health Development | 1,249,000 | 7,654,000 | 8,903,000 |
| Region I - Ilocos | 9,009,000 | 10,638,000 | 19,647,000 |
| Ilocos Centers for Health Development | 9,009,000 | 10,638,000 | 19,647,000 |
| Cordillera Administrative Region (CAR) | 7,861,000 | 5,514,000 | 13,375,000 |

GENERAL APPROPRIATIONS ACT, FY 2016

| | | | |
|--|-----------------------|-----------------------|-----------------------|
| Cordillera Centers for Health Development | 7,861,000 | 5,514,000 | 13,375,000 |
| Region II - Cagayan Valley | 7,806,000 | 8,448,000 | 16,254,000 |
| Cagayan Valley Centers for Health Development | 7,806,000 | 8,448,000 | 16,254,000 |
| Region III - Central Luzon | 6,156,000 | 11,121,000 | 17,277,000 |
| Central Luzon Centers for Health Development | 6,156,000 | 11,121,000 | 17,277,000 |
| Region IVA - CALABARZON | 8,566,000 | 7,243,000 | 15,809,000 |
| CALABARZON Centers for Health Development | 8,566,000 | 7,243,000 | 15,809,000 |
| Region IVB - MIMAROPA | 8,323,000 | 6,416,000 | 14,739,000 |
| MIMAROPA Centers for Health Development | 8,323,000 | 6,416,000 | 14,739,000 |
| Region V - Bicol | 8,515,000 | 7,673,000 | 16,188,000 |
| Bicol Centers for Health Development | 8,515,000 | 7,673,000 | 16,188,000 |
| Region VI - Western Visayas | 8,177,000 | 7,309,000 | 15,486,000 |
| Western Visayas Centers for Health Development | 8,177,000 | 7,309,000 | 15,486,000 |
| Region VII - Central Visayas | 9,698,000 | 5,786,000 | 15,484,000 |
| Central Visayas Centers for Health Development | 9,698,000 | 5,786,000 | 15,484,000 |
| Region VIII - Eastern Visayas | 8,111,000 | 4,985,000 | 13,096,000 |
| Eastern Visayas Centers for Health Development | 8,111,000 | 4,985,000 | 13,096,000 |
| Region IX - Zamboanga Peninsula | 5,497,000 | 6,818,000 | 12,315,000 |
| Zamboanga Peninsula Centers for Health Development | 5,497,000 | 6,818,000 | 12,315,000 |
| Region X - Northern Mindanao | 7,846,000 | 11,261,000 | 19,107,000 |
| Northern Mindanao Centers for Health Development | 7,846,000 | 11,261,000 | 19,107,000 |
| Region XI - Davao | 9,856,000 | 8,867,000 | 18,723,000 |
| Davao Region Centers for Health Development | 9,856,000 | 8,867,000 | 18,723,000 |
| Region XII - SOCCSKSARGEN | 8,965,000 | 6,867,000 | 15,832,000 |
| Soccsksargen Centers for Health Development | 8,965,000 | 6,867,000 | 15,832,000 |
| Region XIII - CARAGA | 6,877,000 | 9,434,000 | 16,311,000 |
| Caraga Centers for Health Development | 6,877,000 | 9,434,000 | 16,311,000 |
| Sub-total, Operations | 13,200,142,000 | 71,958,620,000 | 27,195,513,000 |
| Total Programs and Activities | 21,812,441,000 | 72,595,169,000 | 27,503,498,000 |

PROJECTS

| | | | |
|--|-------------------------|------------------------|------------------------|
| Locally-Funded Project(s) | | | |
| Social Protection | 1,482,469,000 | 36,576,000 | 1,519,045,000 |
| Sickness and Disability | 1,428,903,000 | | 1,428,903,000 |
| Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital | 1,428,903,000 | | 1,428,903,000 |
| National Capital Region (NCR) | 1,428,903,000 | | 1,428,903,000 |
| Central Office | 1,428,903,000 | | 1,428,903,000 |
| Peace and Development | 53,566,000 | 36,576,000 | 90,142,000 |
| Subsidy for Health Insurance Premium under the PANAMA and Bangsamoro Programs | 53,566,000 | | 53,566,000 |
| National Capital Region (NCR) | 53,566,000 | | 53,566,000 |
| Central Office | 53,566,000 | | 53,566,000 |
| Implementation of various projects of LGUs | | 36,576,000 | 36,576,000 |
| National Capital Region (NCR) | | 36,576,000 | 36,576,000 |
| Central Office | | 36,576,000 | 36,576,000 |
| Sub-total, Locally-Funded Project(s) | 1,482,469,000 | 36,576,000 | 1,519,045,000 |
| Total Project(s) | 1,482,469,000 | 36,576,000 | 1,519,045,000 |
| TOTAL NEW APPROPRIATIONS | P21,012,441,000 | P74,077,638,000 | P27,540,074,000 |
| | P122,630,153,000 | | |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/locally-funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****8,803,844****Creation of New Positions****3,041,535****Total Permanent Positions****11,845,379**

| | |
|--|-------------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 733,368 |
| Representation Allowance | 27,235 |
| Transportation Allowance | 26,644 |
| Clothing and Uniform Allowance | 155,450 |
| Year End Bonus | 736,633 |
| Cash Gift | 155,870 |
| Step Increment | 44,629 |
| Productivity Enhancement Incentive | 155,635 |
| | <hr/> |
| Total Other Compensation Common to All | 2,035,464 |
| | <hr/> |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 2,204,773 |
| Night Shift Differential Pay | 251,686 |
| Lump-sum for Compensation Adjustment | 54,323 |
| Lump-sum for filling of Positions - Civilian | 3,757,856 |
| Other Personnel Benefits | 4,690 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 6,353,328 |
| | <hr/> |
| Other Benefits | |
| PAG-IBIG Contributions | 37,464 |
| PhilHealth Contributions | 88,491 |
| Employees Compensation Insurance Premiums | 37,262 |
| Retirement Gratuity | 198,720 |
| Terminal Leave | 187,224 |
| | <hr/> |
| Total Other Benefits | 549,161 |
| | <hr/> |
| Non-Permanent Positions | 229,109 |
| | <hr/> |
| Total Personnel Services | 21,012,441 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 454,465 |
| Training and Scholarship Expenses | 1,741,433 |
| Supplies and Materials Expenses | 12,193,204 |
| Utility Expenses | 775,999 |
| Communication Expenses | 119,892 |
| Awards/Rewards and Prizes | 33,675 |
| Survey, Research, Exploration and Development Expenses | 14,473 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 12,982 |
| Professional Services | 7,240,591 |
| General Services | 542,397 |
| Repairs and Maintenance | 182,119 |
| Financial Assistance/Subsidy | 49,559,184 |
| Taxes, Insurance Premiums and Other Fees | 163,115 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 430,994 |
| Printing and Publication Expenses | 53,261 |
| Representation Expenses | 34,369 |
| Transportation and Delivery Expenses | 318,978 |
| Rent/Lease Expenses | 37,728 |

| | |
|---|--------------------|
| Membership Dues and Contributions to Organizations | 9,967 |
| Subscription Expenses | 2,100 |
| Other Maintenance and Operating Expenses | 156,712 |
| Total Maintenance and Other Operating Expenses | 168,779 |
| Total Current Operating Expenditures | 95,090,079 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Outlay | 9,500 |
| Buildings and Other Structures | 19,270,617 |
| Machinery and Equipment Outlay | 8,136,130 |
| Transportation Equipment Outlay | 115,860 |
| Furniture, Fixtures and Books Outlay | 7,967 |
| Total Capital Outlays | 27,540,074 |
| Total Programs/Locally-Funded Project(s) | 122,630,153 |
| TOTAL NEW APPROPRIATIONS | 122,630,153 |

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 350,708,000

New Appropriations, by Program/Projects

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | P 62,307,000 | P 51,459,000 | P 6,093,000 | P 119,859,000 |
| Operations | 81,273,000 | 149,576,000 | | 230,849,000 |
| MFD 1: POPULATION MANAGEMENT POLICY SERVICES | 56,712,000 | 24,826,000 | | 81,538,000 |
| MFD 2: TECHNICAL SUPPORT SERVICES | 24,561,000 | 124,750,000 | | 149,311,000 |
| Total, Programs | 143,580,000 | 201,035,000 | 6,093,000 | 350,708,000 |
| TOTAL NEW APPROPRIATIONS | P 143,580,000 | P 201,035,000 | P 6,093,000 | P 350,708,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | | | | |
| General Management and Supervision | P 55,929,000 | P 51,459,000 | P 6,093,000 | P 113,481,000 |
| National Capital Region (NCR) | 16,722,000 | 35,198,000 | 6,093,000 | 58,003,000 |
| Central Office | 14,327,000 | 33,864,000 | 6,093,000 | 54,284,000 |
| National Capital Region | 2,395,000 | 1,324,000 | | 3,719,000 |
| Region I - Ilocos | 2,732,000 | 1,110,000 | | 3,842,000 |
| Regional Office - I | 2,732,000 | 1,110,000 | | 3,842,000 |
| Cordillera Administrative Region (CAR) | 2,845,000 | 1,340,000 | | 4,185,000 |
| Cordillera Administrative Region | 2,845,000 | 1,340,000 | | 4,185,000 |
| Region II - Cagayan Valley | 2,901,000 | 701,000 | | 3,602,000 |
| Regional Office - II | 2,901,000 | 701,000 | | 3,602,000 |
| Region III - Central Luzon | 2,654,000 | 729,000 | | 3,383,000 |
| Regional Office - III | 2,654,000 | 729,000 | | 3,383,000 |
| Region IVA - CALABARZON | 2,383,000 | 2,622,000 | | 5,005,000 |
| Regional Office - IVA | 2,383,000 | 2,622,000 | | 5,005,000 |
| Region V - Bicol | 2,984,000 | 1,014,000 | | 3,998,000 |
| Regional Office - V | 2,984,000 | 1,014,000 | | 3,998,000 |
| Region VI - Western Visayas | 3,153,000 | 1,966,000 | | 5,119,000 |
| Regional Office - VI | 3,153,000 | 1,966,000 | | 5,119,000 |
| Region VII - Central Visayas | 2,902,000 | 730,000 | | 3,632,000 |
| Regional Office - VII | 2,902,000 | 730,000 | | 3,632,000 |
| Region VIII - Eastern Visayas | 2,390,000 | 1,286,000 | | 3,676,000 |
| Regional Office - VIII | 2,390,000 | 1,286,000 | | 3,676,000 |
| Region IX - Zamboanga Peninsula | 3,101,000 | 1,036,000 | | 4,137,000 |
| Regional Office - IX | 3,101,000 | 1,036,000 | | 4,137,000 |

| | | | |
|--|-------------------|-------------------|-------------------|
| Region X - Northern Mindanao | 2,968,000 | 992,000 | 3,960,000 |
| Regional Office - X | 2,968,000 | 992,000 | 3,960,000 |
| Region XI - Davao | 2,896,000 | 1,000,000 | 3,896,000 |
| Regional Office - XI | 2,896,000 | 1,000,000 | 3,896,000 |
| Region XII - SOCCSKSARGEN | 2,437,000 | 787,000 | 3,224,000 |
| Regional Office - XII | 2,437,000 | 787,000 | 3,224,000 |
| Region XIII - CARAGA | 2,861,000 | 958,000 | 3,819,000 |
| Regional Office - XIII | 2,861,000 | 958,000 | 3,819,000 |
| Administration of Personnel Benefits | 6,378,000 | | 6,378,000 |
| National Capital Region (NCR) | 6,378,000 | | 6,378,000 |
| Central Office | 6,378,000 | | 6,378,000 |
| Sub-total, General Administration and Support | 62,307,000 | 51,459,000 | 6,093,000 |
| Operations | | | |
| NFO 1: POPULATION MANAGEMENT POLICY SERVICES | 56,712,000 | 24,826,000 | 81,538,000 |
| Coordination and Development of Population Policy and Programs | 56,712,000 | 24,826,000 | 81,538,000 |
| National Capital Region (NCR) | 12,381,000 | 8,164,000 | 20,545,000 |
| Central Office | 9,007,000 | 7,238,000 | 16,245,000 |
| National Capital Region | 3,374,000 | 926,000 | 4,300,000 |
| Region I - Ilocos | 3,443,000 | 857,000 | 4,300,000 |
| Regional Office - I | 3,443,000 | 857,000 | 4,300,000 |
| Cordillera Administrative Region (CAR) | 3,494,000 | 930,000 | 4,424,000 |
| Cordillera Administrative Region | 3,494,000 | 930,000 | 4,424,000 |
| Region II - Cagayan Valley | 3,374,000 | 1,176,000 | 4,550,000 |
| Regional Office - II | 3,374,000 | 1,176,000 | 4,550,000 |
| Region III - Central Luzon | 2,737,000 | 1,063,000 | 3,800,000 |
| Regional Office - III | 2,737,000 | 1,063,000 | 3,800,000 |
| Region IVA - CALABARZON | 2,367,000 | 2,283,000 | 4,650,000 |
| Regional Office - IVA | 2,367,000 | 2,283,000 | 4,650,000 |
| Region V - Bicol | 2,665,000 | 1,227,000 | 3,892,000 |
| Regional Office - V | 2,665,000 | 1,227,000 | 3,892,000 |

| | | | |
|--|-------------------|--------------------|--------------------|
| Region VI - Western Visayas | 2,719,000 | 1,193,000 | 3,912,000 |
| Regional Office - VI | 2,719,000 | 1,193,000 | 3,912,000 |
| Region VII - Central Visayas | 3,374,000 | 1,052,000 | 4,426,000 |
| Regional Office - VII | 3,374,000 | 1,052,000 | 4,426,000 |
| Region VIII - Eastern Visayas | 3,012,000 | 1,221,000 | 4,233,000 |
| Regional Office - VIII | 3,012,000 | 1,221,000 | 4,233,000 |
| Region IX - Zamboanga Peninsula | 3,545,000 | 1,052,000 | 4,597,000 |
| Regional Office - IX | 3,545,000 | 1,052,000 | 4,597,000 |
| Region X - Northern Mindanao | 3,719,000 | 935,000 | 4,654,000 |
| Regional Office - X | 3,719,000 | 935,000 | 4,654,000 |
| Region XI - Davao | 3,091,000 | 786,000 | 3,877,000 |
| Regional Office - XI | 3,091,000 | 786,000 | 3,877,000 |
| Region XII - SOCCSKSARGEN | 2,868,000 | 1,610,000 | 4,478,000 |
| Regional Office - XII | 2,868,000 | 1,610,000 | 4,478,000 |
| Region XIII - CARAGA | 3,923,000 | 1,277,000 | 5,200,000 |
| Regional Office - XIII | 3,923,000 | 1,277,000 | 5,200,000 |
| MFO 2: TECHNICAL SUPPORT SERVICES | 24,561,000 | 124,750,000 | 149,311,000 |
| Coordination of the implementation of approved national, sectoral and regional population plans and programs | 24,561,000 | 24,750,000 | 49,311,000 |
| National Capital Region (NCR) | 12,022,000 | 9,697,000 | 21,719,000 |
| Central Office | 10,995,000 | 8,799,000 | 19,794,000 |
| National Capital Region | 1,027,000 | 898,000 | 1,925,000 |
| Region I - Ilocos | 96,000 | 1,035,000 | 1,131,000 |
| Regional Office - I | 96,000 | 1,035,000 | 1,131,000 |
| Cordillera Administrative Region (CAR) | 1,026,000 | 1,093,000 | 2,119,000 |
| Cordillera Administrative Region | 1,026,000 | 1,093,000 | 2,119,000 |
| Region II - Cagayan Valley | 1,026,000 | 998,000 | 2,024,000 |
| Regional Office - II | 1,026,000 | 998,000 | 2,024,000 |
| Region III - Central Luzon | 1,026,000 | 1,115,000 | 2,141,000 |
| Regional Office - III | 1,026,000 | 1,115,000 | 2,141,000 |

| | | | |
|---|-----------|-------------|-------------|
| Region IVA - CALABARZON | 95,000 | 1,205,000 | 1,300,000 |
| Regional Office - IVA | 95,000 | 1,205,000 | 1,300,000 |
| Region V - Bicol | 1,036,000 | 1,016,000 | 2,052,000 |
| Regional Office - V | 1,036,000 | 1,016,000 | 2,052,000 |
| Region VI - Western Visayas | 1,026,000 | 1,185,000 | 2,211,000 |
| Regional Office - VI | 1,026,000 | 1,185,000 | 2,211,000 |
| Region VII - Central Visayas | 1,026,000 | 1,027,000 | 2,053,000 |
| Regional Office - VII | 1,026,000 | 1,027,000 | 2,053,000 |
| Region VIII - Eastern Visayas | 1,026,000 | 1,281,000 | 2,307,000 |
| Regional Office - VIII | 1,026,000 | 1,281,000 | 2,307,000 |
| Region IX - Zamboanga Peninsula | 1,026,000 | 981,000 | 2,007,000 |
| Regional Office - IX | 1,026,000 | 981,000 | 2,007,000 |
| Region X - Northern Mindanao | 1,026,000 | 1,148,000 | 2,174,000 |
| Regional Office - X | 1,026,000 | 1,148,000 | 2,174,000 |
| Region XI - Davao | 1,052,000 | 958,000 | 2,010,000 |
| Regional Office - XI | 1,052,000 | 958,000 | 2,010,000 |
| Region XII - SOCCSKSARGEN | 1,026,000 | 1,024,000 | 2,050,000 |
| Regional Office - XII | 1,026,000 | 1,024,000 | 2,050,000 |
| Region XIII - CARAGA | 1,026,000 | 987,000 | 2,013,000 |
| Regional Office - XIII | 1,026,000 | 987,000 | 2,013,000 |
| Provision of grants, subsidies and contributions in support of population programs | | 100,000,000 | 100,000,000 |
| National Capital Region (NCR) | | 25,208,800 | 25,208,000 |
| Central Office | | 21,719,000 | 21,719,000 |
| National Capital Region | | 3,489,000 | 3,489,000 |
| Region I - Ilocos | | 2,888,000 | 2,888,000 |
| Regional Office - I | | 2,888,000 | 2,888,000 |
| Cordillera Administrative Region (CAR) | | 2,204,000 | 2,204,000 |
| Cordillera Administrative Region | | 2,204,000 | 2,204,000 |
| Region II - Cagayan Valley | | 1,809,000 | 1,809,000 |
| Regional Office - II | | 1,809,000 | 1,809,000 |

GENERAL APPROPRIATIONS ACT, FY 2016

| | | | |
|--------------------------------------|------------------------|----------------------|--------------------------------|
| Region III - Central Luzon | 2,196,000 | | 2,196,000 |
| Regional Office - III | 2,196,000 | | 2,196,000 |
| Region IVA - CALABARZON | 7,946,000 | | 7,946,000 |
| Regional Office - IVA | 7,946,000 | | 7,946,000 |
| Region V - Nicol | 7,650,000 | | 7,650,000 |
| Regional Office - V | 7,650,000 | | 7,650,000 |
| Region VI - Western Visayas | 6,949,000 | | 6,949,000 |
| Regional Office - VI | 6,949,000 | | 6,949,000 |
| Region VII - Central Visayas | 5,056,000 | | 5,056,000 |
| Regional Office - VII | 5,056,000 | | 5,056,000 |
| Region VIII - Eastern Visayas | 4,960,000 | | 4,960,000 |
| Regional Office - VIII | 4,960,000 | | 4,960,000 |
| Region IX - Zamboanga Peninsula | 4,270,000 | | 4,270,000 |
| Regional Office - IX | 4,270,000 | | 4,270,000 |
| Region X - Northern Mindanao | 8,249,000 | | 8,249,000 |
| Regional Office - X | 8,249,000 | | 8,249,000 |
| Region XI - Davao | 5,309,000 | | 5,309,000 |
| Regional Office - XI | 5,309,000 | | 5,309,000 |
| Region XII - SOCCSKSARGEN | 10,316,000 | | 10,316,000 |
| Regional Office - XII | 10,316,000 | | 10,316,000 |
| Region XIII - CARAGA | 4,990,000 | | 4,990,000 |
| Regional Office - XIII | 4,990,000 | | 4,990,000 |
| Sub-total, Operations | 81,273,000 | 149,576,000 | 230,849,000 |
| Total Programs and Activities | 143,580,000 | 201,035,000 | 6,093,000 350,708,000 |
| TOTAL NEW APPROPRIATIONS | P 143,580,000 P | 201,035,000 P | 6,093,000 P 350,708,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

| | |
|---|----------------|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 84,366 |
| Total Permanent Positions | 84,366 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 7,032 |
| Representation Allowance | 2,340 |
| Transportation Allowance | 2,220 |
| Clothing and Uniform Allowance | 1,465 |
| Year End Bonus | 7,034 |
| Cash Gift | 1,465 |
| Step Increment | 959 |
| Productivity Enhancement Incentive | 1,465 |
| Total Other Compensation Common to All | 23,980 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 27,291 |
| Total Other Compensation for Specific Groups | 27,291 |
| Other Benefits | |
| PAG-IBIG Contributions | 349 |
| PhilHealth Contributions | 867 |
| Employees Compensation Insurance Premiums | 349 |
| Retirement Gratuity | 3,191 |
| Terminal Leave | 3,187 |
| Total Other Benefits | 7,943 |
| Total Personnel Services | 143,580 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 11,734 |
| Training and Scholarship Expenses | 40,873 |
| Supplies and Materials Expenses | 8,001 |
| Utility Expenses | 6,920 |
| Communication Expenses | 5,028 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,588 |
| Professional Services | 16,832 |
| Repairs and Maintenance | 5,256 |
| Financial Assistance/Subsidy | 100,000 |
| Taxes, Insurance Premiums and Other Fees | 1,436 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 333 |
| Printing and Publication Expenses | 591 |
| Transportation and Delivery Expenses | 551 |
| Rent/Lease Expenses | 1,525 |
| Membership Dues and Contributions to Organizations | 56 |
| Subscription Expenses | 311 |

| | |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 201,035 |
| Total Current Operating Expenditures | 344,615 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 6,093 |
| Total Capital Outlays | 6,093 |
| Total Programs/Locally-Funded Project(s) | 350,708 |
| TOTAL NEW APPROPRIATIONS | 350,708 |

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 529,927,000

New Appropriations, by Program/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 19,169,000 | P 13,712,000 | P 5,066,000 | P 37,947,000 |
| Operations | 39,254,000 | 235,688,000 | | 274,942,000 |
| MFO 1: NUTRITION MANAGEMENT POLICY SERVICES | 14,008,000 | 25,333,000 | | 39,341,000 |
| MFO 2: TECHNICAL SUPPORT SERVICES | 25,246,000 | 210,355,000 | | 235,601,000 |
| Total, Programs | 58,423,000 | 249,400,000 | 5,066,000 | 312,889,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | 217,038,000 | | 217,038,000 |
| Total, Project(s) | | 217,038,000 | | 217,038,000 |
| TOTAL NEW APPROPRIATIONS | P 58,423,000 | P 466,438,000 | P 5,066,000 | P 529,927,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 19,169,000 | P 11,982,000 | P 5,066,000 | P 36,217,000 |
| Human Resource Development | | 1,730,000 | | 1,730,000 |
| Sub-total, General Administration and Support | 19,169,000 | 13,712,000 | 5,066,000 | 37,947,000 |
| Operations | | | | |
| MFO 1: NUTRITION MANAGEMENT POLICY SERVICES | 14,008,000 | 25,333,000 | | 39,341,000 |
| Nutrition Policy, Plan, and Program Formulation | 9,454,000 | 3,808,000 | | 13,262,000 |
| Program/Project Coordination, Monitoring and Evaluation | 4,068,000 | 17,239,000 | | 21,307,000 |
| Operation of the Nutrition Management Information System | 486,000 | 4,286,000 | | 4,772,000 |
| MFO 2: TECHNICAL SUPPORT SERVICES | 25,246,000 | 210,355,000 | | 235,601,000 |
| Public Information Services | 3,637,000 | 93,440,000 | | 97,077,000 |
| Assistance to Local Nutrition Programs | 21,609,000 | 116,915,000 | | 138,524,000 |
| Sub-total, Operations | 39,254,000 | 235,688,000 | | 274,942,000 |
| Total Programs and Activities | 58,423,000 | 249,400,000 | 5,066,000 | 312,889,000 |
| PROJECTS | | | | |
| Locally-Funded Project(s) | | | | |
| Health | | 217,038,000 | | 217,038,000 |
| Public Health Services | | 217,038,000 | | 217,038,000 |
| ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days) | | 217,038,000 | | 217,038,000 |
| Sub-total, Locally-Funded Project(s) | | 217,038,000 | | 217,038,000 |
| Total Project(s) | | 217,038,000 | | 217,038,000 |
| TOTAL NEW APPROPRIATIONS | P 58,423,000 | P 466,438,000 | P 5,066,000 | P 529,927,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****32,509****Total Permanent Positions****32,509****Other Compensation Common to All****Personnel Economic Relief Allowance****2,376****Representation Allowance****1,248****Transportation Allowance****1,248****Clothing and Uniform Allowance****495****Year End Bonus****2,708****Cash Gift****495****Step Increment****155****Productivity Enhancement Incentive****495****Total Other Compensation Common to All****9,220****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****16,169****Total Other Compensation for Specific Groups****16,169****Other Benefits****PAG-IBIG Contributions****119****PhilHealth Contributions****287****Employees Compensation Insurance Premiums****119****Total Other Benefits****525****Total Personnel Services****58,423****Maintenance and Other Operating Expenses****Travelling Expenses****42,145****Training and Scholarship Expenses****59,541****Supplies and Materials Expenses****88,558****Utility Expenses****3,080****Communication Expenses****3,708****Awards/Rewards and Prizes****14,480****Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses****122****Professional Services****49,584****General Services****2,920****Repairs and Maintenance****6,219****Taxes, Insurance Premiums and Other Fees****710****Other Maintenance and Operating Expenses****Advertising Expenses****125,629****Printing and Publication Expenses****9,370**

| | |
|---|----------------|
| Representation Expenses | 39,069 |
| Transportation and Delivery Expenses | 400 |
| Rent/Lease Expenses | 678 |
| Other Maintenance and Operating Expenses | 20,305 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 466,438 |
| | ----- |
| Total Current Operating Expenditures | 524,861 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 3,900 |
| Intangible Assets Outlay | 1,166 |
| | ----- |
| Total Capital Outlays | 5,066 |
| | ----- |
| Total Programs/Locally-Funded Project(s) | 529,927 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 529,927 |
| | ===== |

**GENERAL SUMMARY
DEPARTMENT OF HEALTH**

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-------------------------------|---|----------------------------|-------------------------|
| A. OFFICE OF THE SECRETARY | P21,012,441,000 | P74,077,638,000 | P27,540,074,000 | P122,630,153,000 |
| B. COMMISSION ON POPULATION | 143,580,000 | 201,035,000 | 6,093,000 | 350,708,000 |
| C. NATIONAL NUTRITION COUNCIL | 58,423,000 | 466,438,000 | 5,066,000 | 529,927,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH | P21,214,444,000 | P74,745,111,000 | P27,551,233,000 | P123,510,788,000 |