

# DOH Annual Procurement Plan FY 2016 - Second Update

PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
			Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS, MEDICINES & NUTRIENTS	FHO	PUBLIC BIDDING	FEBRUARY/MARCH 2016	MARCH 2016	APRIL/MAY 2016	APRIL/MAY 2016	GOP	1,953,599,717.22			
	HIV/AIDS CONTROL PROGRAM							353,695,410.12			
	LEPROSY CONTROL PROGRAM							25,171,000.00			
	MALARIA CONTROL PROGRAM							444,775.63			
	SCHISTOSOMIASIS CONTROL PROGRAM							88,684,200.00			
	TB CONTROL PROGRAM							304,622,598.74			
	EMERGING AND RE-EMERGING							17,999,991.80			
	EOHO							2,227,250.31			
	FILARIASIS CONTROL PROGRAM							23,960,140.00			
	FOOD AND WATERBORNE DISEASE PROGRAM							20,001,684.10			
	HEMB							134,248,923.05			
	INTEGRATED HELMINTH CONTROL PROGRAM							30,000,000.00			
PD	838,561,252.71										
Sub-total								3,793,216,943.68			
VACCINES	EPI	PUBLIC BIDDING	JANUARY 2016	JANUARY 2016	MARCH 2016	MARCH 2016	GOP	4,027,125,562.08			
	RABIES CONTROL PROGRAM							449,319,000.00			
Sub-total								4,476,444,562.08			
CHEMICAL SOLUTIONS, REAGENTS, TEST KITS & OTHER SUPPLIES	HIV/AIDS CONTROL PROGRAM	PUBLIC BIDDING	FEBRUARY 2016	MARCH 2016	APRIL 2016	APRIL 2016	GOP	42,525,728.20			
	MALARIA CONTROL PROGRAM							32,616,000.00			
	SCHISTOSOMIASIS CONTROL PROGRAM							2,958,661.44			
	TB CONTROL PROGRAM							252,437,045.00			
	DENGUE CONTROL PROGRAM							150,000,000.00			
	EOHO							450,000.00			
	FHO							164,454,290.00			
	FILARIASIS CONTROL PROGRAM							26,136,000.00			
	HEMB							13,940,000.00			
	NVBSP							32,625,500.00			
Sub-total								718,143,224.64			
CONSTRUCTION / ELECTRICAL SUPPLIES & DEVICES	AS	PUBLIC BIDDING	MAY 2016	JUNE 2016	JULY 2016	JULY 2016	GOP	6,227,825.67			
	EB							249,200.00			
	EOHO							37,250,000.00			
	NVBSP							536,576.00			
	PS							92,800.00			
Sub-total								44,356,401.67			
HEALTH EQUIPMENT & DEVICES	EMERGING AND RE-EMERGING	PUBLIC BIDDING	JANUARY 2016	FEBRUARY 2016	MARCH/APRIL 2016	MARCH/APRIL 2016	GOP	15,000,000.00			
	HFEP							2,275,035,440.00			
	NVBSP							216,870,000.00			
	INTEGRATED HELMINTH CONTROL PROGRAM							7,980,000.00			
Sub-total								2,514,885,440.00			
IEC MATERIALS	EB	PUBLIC BIDDING	FEBRUARY 2016	MARCH 2016	APRIL/MAY 2016	APRIL/MAY 2016	GOP	387,500.00			
	FHO							4,829,000.00			
	HHRDB							227,200.00			
	HPCS							11,236,594.08			
	HPCS/HEMB							27,249,900.00			
	LEPROSY CONTROL PROGRAM							5,000,000.00			
	NVBSP							928,000.00			
	PD							13,207,700.00			
Sub-total								63,065,894.08			
IT EQUIPMENT & PERIPHERALS	AS							1,429,764.40			
	BIHC							2,170,360.16			
	BLHSD							16,600.00			
	EB							388,945.60			

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IT EQUIPMENT & PERIPHERALS	HEMB	PUBLIC BIDDING	MARCH 2016	APRIL 2016	MAY/JUNE 2016	MAY/JUNE 2016	GOP	22,547.20			
	HFDB							127,000.00			
	HPCS							788,500.00			
	KMITS							156,263,720.22			
	NVBSP							308,160.00			
Sub-total								161,515,597.58			
MEDIA PLACEMENT	HPCS	PUBLIC BIDDING	MAY 2016	JUNE 2016	JULY/AUGUST 2016	JULY/AUGUST 2016	GOP	244,600,000.00			
	DPCB-IDO							110,865,590.00			
Sub-total								355,465,590.00			
MEDICAL, DENTAL & LABORATORY SUPPLIES	EPI	PUBLIC BIDDING	JANUARY 2016	FEBRUARY 2016	MARCH 2016	MARCH 2016	GOP	160,000,000.00			
	HIV/AIDS CONTROL PROGRAM							10,000,000.00			
	TB CONTROL PROGRAM							14,714,765.00			
	HEMB							7,125,000.00			
	LRDD							9,708,800.00			
Sub-total								9,531,260.00			
OFFICE EQUIPMENT, DEVICE & SUPPLIES	AS	PUBLIC BIDDING	MARCH 2016	APRIL 2016	MAY/JUNE 2016	MAY/JUNE 2016	GOP	211,079,825.00			
	BLHSD							8,137,603.63			
	EB							308,650.00			
	HEMB							97,500.00			
	HPCS							89,200.00			
	OTS-B							14,999,000.00			
	PS							14,999.00			
Sub-total								77,400.00			
PEST/INSECT CONTROL PRODUCTS	DENGUE CONTROL PROGRAM	PUBLIC BIDDING	JANAURY 2016	FEBRUARY 2016	MARCH/APRIL 2016	MARCH/APRIL 2016	GOP	23,724,352.63			
	MALARIA CONTROL PROGRAM							318,473,428.00			
Sub-total								101,771,175.00			
VEHICLE & AUTOMOTIVE SUPPLIES	AS	PUBLIC BIDDING	MAY 2016	JUNE 2016	JULY/AUGUST 2016	JULY/AUGUST 2016	GOP	420,244,603.00			
	BLHSD							26,281,000.00			
	HFDB							35,000.00			
Sub-total								37,200.00			
OTHER COMMODITIES	EB	PUBLIC BIDDING	MARCH 2016	APRIL 2016	MAY/JUNE 2016	MAY/JUNE 2016	GOP	26,353,200.00			
	FILARIASIS CONTROL PROGRAM							250,000.00			
	HEMB							418,000.00			
	HFDB							42,930,000.00			
	HPCS							50,000.00			
	KMITS							808,395.00			
	OSEC							6,080,035.17			
TB CONTROL PROGRAM	155,000.00										
Sub-total								2,415,000.00			
CONTRACT OF SERVICE	AS	PUBLIC BIDDING	APRIL 2016	MAY 2016	JULY/AUGUST 2016	JULY/AUGUST 2016	GOP	53,106,430.17			
	BLHSD							225,827,030.44			
	EB							73,900.00			
	HFDB							1,560,000.00			
	HPCS							300,000.00			
	KMITS							23,870,500.00			
	PS							117,988,452.56			
Sub-total								500,000.00			
EVENT ORGANIZING	BIHC	PUBLIC BIDDING	APRIL 2016	MAY 2016	JUNE 2016	JUNE 2016	GOP	370,119,883.00			
	BLHSD							2,000,000.00			
	ENCDD							45,000,000.00			
	EOHO							3,000,000.00			
	HEMB							7,100,000.00			
Sub-total								3,500,000.00			
	HPCS							7,000,000.00			
	Sub-total								67,600,000.00		

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CIVIL WORK	HFEP	PUBLIC BIDDING	FEBRUARY 2016	FEBRUARY 2016	MARCH 2016	MARCH 2016	GOP	3,750,000,000.00			
Sub-total								3,750,000,000.00			
CONSULTANCY SERVICES	ENCDD	PUBLIC BIDDING	MARCH/APRIL 2016	APRIL/MAY 2016	JULY/AUGUST 2016	JULY/AUGUST 2016	GOP	2,300,000.00			
	LRDD							7,000,000.00			
	LEPROSY CONTROL PROGRAM							4,850,000.00			
	BLHSD							350,000.00			
	EB							795,550.00			
	EOHO							900,000.00			
	FHO							5,000,000.00			
	HFSRB							600,000.00			
	HHRDB							18,500,000.00			
	HPCS							3,500,000.00			
	KMITS							25,700,000.00			
PD	9,500,000.00										
Sub-total								78,995,550.00			
TOTAL								17,128,317,497.53			
CANCELLED											
DRUGS, MEDICINES & NUTRIENTS	PD	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	664,009,783.76			
	FHO							315,299,279.32			
	TB CONTROL PROGRAM							174,754,020.00			
	HEMB							60,731,802.80			
Sub-total								1,214,794,885.88			
VACCINES	EPI	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	77,077,500.00			
Sub-total								77,077,500.00			
CHEMICAL SOLUTIONS, REAGENTS, TEST KITS & OTHER SUPPLIES	EOHO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	15,000,000.00			
	NVBSP							8,260,000.00			
	TB CONTROL PROGRAM							2,100,000.00			
Sub-total								25,360,000.00			
CONSTRUCTION / ELECTRICAL SUPPLIES & DEVICES	OHO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	81,585.00			
Sub-total								81,585.00			
FORMS	FMS	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	108,000.00			
Sub-total								108,000.00			
HEALTH EQUIPMENT & DEVICES	FHO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	37,125,000.00			
	HFEP							82,243,010.00			
	NVBSP							53,230,000.00			
Sub-total								172,598,010.00			
IEC MATERIALS	AS	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	17,500.00			
	HFDB							9,550,000.00			
Sub-total								9,567,500.00			
IT EQUIPMENT & PERIPHERALS	EB	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	381,572.00			
	HFDB							856,000.00			
	HEMB							390,000.00			
	FHO							30,400.00			
	KMITS							3,825,000.00			
Sub-total								5,482,972.00			
MEDIA PLACEMENT	TB CONTROL PROGRAM	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	30,000,000.00			
	FHO							100,000,000.00			
Sub-total								130,000,000.00			
MEDICAL, DENTAL & LABORATORY SUPPLIES	NVBSP	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	5,676,000.00			
Sub-total								5,676,000.00			

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OFFICE EQUIPMENT, DEVICE & SUPPLIES	DPCB	PUBLIC BIDDING+	N/A	N/A	N/A	N/A	GOP	702,050.00			
	EB							14,999.00			
	FHO							130,200.00			
	HEMB							267,700.00			
	HFDB							1,417,940.00			
	KMITS							778,500.00			
	AS							9,134,669.85			
	OAFP							570,444.00			
	PS							14,999.00			
Sub-total								13,031,501.85			
PEST/INSECT CONTROL PRODUCTS	DENGUE CONTROL PROGRAM	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	312,080,000.00			
	EMERGING AND RE-EMERGING							164,264,005.00			
Sub-total								476,344,005.00			
VEHICLE & AUTOMOTIVE SUPPLIES	AS	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	4,000,000.00			
	HFDB							28,000.00			
Sub-total								4,028,000.00			
OTHER COMMODITIES	BIHC	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	950,000.00			
	EMERGING AND RE-EMERGING							37,033,040.00			
	HEMB							107,225,000.00			
Sub-total								145,208,040.00			
CONTRACT OF SERVICE	CDRRHR	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	1,010,000.00			
	HFDB							1,560,000.00			
	HPCS							1,500,000.00			
	KMITS							10,947,420.00			
	NVBSP							336,700.00			
Sub-total								15,354,120.00			
EVENT ORGANIZING	HHRDB	PUBLIC BIDDING					GOP	1,800,000.00			
Sub-total								1,800,000.00			
CONSULTANCY SERVICES	EB, FHO, DPCB, KMITS	PUBLIC BIDDING	N/A	N/A	N/A	N/A	GOP	123,400,000.00			
	KMITS							6,320,000.00			
	PD							992,125.00			
	PNAC							900,000.00			
Sub-total								131,612,125.00			
TOTAL								2,428,124,244.73			
TOTAL APP								19,556,441,742.26			
LESS CANCELLED								2,428,124,244.73			
GRAND TOTAL								17,128,317,497.53			

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