

XIII. DEPARTMENT OF HEALTH**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices and facilities ensured
4. Access to social health protection assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	<u>BASELINE</u>	<u>2019 TARGETS</u>
Access to promotive and preventive health care services improved		
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Performance Governance Strategic Readiness Score		3
Output Indicators		
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process		70%
2. Percentage of research / policy briefs rated as useful or adoptable	91.50%	80%
3. Number of research / policy briefs completed and disseminated	26	24
HEALTH SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Percentage of public health facilities with no stock-outs	80% (1,920 / 2,400) RHUs and Health Centers	30%
2. Human Resource for Health (HRH) to Population Ratio	16 HRH: 10,000 Population	17 HRH:10,000 Population
Output Indicators		
1. Percentage of LGUs provided with technical assistance on local health systems development		100%
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program	100%	100%
PUBLIC HEALTH PROGRAM		
Outcome Indicators		
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better		85%
2. Percentage of fully immunized children	69.84%	95%
3. Modern contraceptive prevalence rate	47.89%	34.30%
4. Number of malaria-free provinces	42	52
5. Number of filariasis-free provinces	38	43
6. Number of rabies-free areas	49	55

GENERAL APPROPRIATIONS ACT, FY 2019

7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART	51%	75%
8. Treatment success rate for all forms of Tuberculosis	92%	90%
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases		
Output Indicators		
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		80%
2. Average percentage of LGUs provided with at least 80% of commodities		80%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		
Outcome Indicator		
1. Percentage of epidemiological and public health surveillance strategic report utilized		80%
Output Indicator		
1. Percentage of outbreak / epidemiologic investigations conducted	37	90%
HEALTH EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		40%
Output Indicator		
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		60%
Access to curative and rehabilitative health care services improved		
HEALTH FACILITIES OPERATION PROGRAM		
Outcome Indicators		
1. Hospital infection rate	1.57%	<2%
2. Percentage of drug dependents who completed the treatment program	75.18%	80%
Output Indicators		
1. Percentage of samples tested at NRLs		100%
2. Number of blood units collected by Blood Service Facilities	47,791	65,000
3. Number of in-patient and out-patient drug abuse cases managed	39,722	34,958
Access to safe and quality health commodities, devices, and facilities ensured		
HEALTH REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of health facilities and services compliant to regulatory policies		90%
2. Percentage of establishments / health products compliant to regulatory policies		75%
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and / or Public Health Risks (PHR) rapidly responded at point of entry		95%
Output Indicators		
1. Percentage of authorization issued within Citizen Charter Timeline	65%	84%

2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	73%	90% (369)
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		60% (69,096)

Access to social health protection assured

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator

1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%
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Output Indicator

1. Number of patients provided with medical assistance	686,034	1,000,000
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B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access to population management information and services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2019 TARGETS
Access to population management information and services improved		
PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Modern contraceptive prevalence rate	47%	47%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs	5%	5%
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group	55% (per 1,000 women aged 15-19)	55
Output Indicators		
1. Number and percentage of couples reached by RP-FP classes	1,200,000	900,000 75% (baseline: 1,200,000)
2. Number of LGUs provided with technical assistance	85	85
3. Number and percentage of adolescents and youth provided with ASRH information	35,000	35,000 100% (baseline: 35,000)

C. NATIONAL NUTRITION COUNCIL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		
NATIONAL NUTRITION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components	90%	90%
2. Percentage of targeted LGUs implementing quality nutrition programs	90%	90%
3. Percentage of target audience with recall of key nutrition messages	61%	61%
Output Indicators		
1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated	90%	90%
2. Percentage of targeted nutritional promotional materials produced and disseminated and promotional activities undertaken	90%	90%
3. Percentage of targeted stakeholders assisted:		
a. LGUs	95%	95%
b. NGAs	95%	95%
c. NGOs	95%	95%