

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder ----- P 100,559,985,000  
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New Appropriations, by Program  
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	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support	P 6,334,873,000	P 303,008,000	P	P 6,637,881,000
20000000000000000000 Support to Operations	1,009,371,000	613,205,000	810,978,000	2,433,554,000
30000000000000000000 Operations	38,847,916,000	41,259,285,000	11,381,349,000	91,488,550,000
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HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	104,314,000	190,550,000		294,864,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	7,603,447,000	3,377,267,000	8,351,610,000	19,332,324,000
PUBLIC HEALTH PROGRAM	601,918,000	16,147,084,000	770,000,000	17,519,002,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	14,418,000	101,083,000		115,501,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,820,000	522,249,000	300,000,000	830,069,000
HEALTH FACILITIES OPERATION PROGRAM	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
HEALTH REGULATORY PROGRAM	769,123,000	111,256,000		880,379,000
SOCIAL HEALTH PROTECTION PROGRAM		10,483,474,000		10,483,474,000
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TOTAL NEW APPROPRIATIONS	P 46,192,160,000	P 42,175,498,000	P 12,192,327,000	P 100,559,985,000
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Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on the conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

(a) Twenty four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, Institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Ninety One Million Seven Hundred Forty Three Thousand Pesos (P91,743,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOQ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS and BOQ's website. The BOQ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Six Hundred Thirty One Million One Hundred Eight Thousand Pesos (P631,108,000) for Maintenance and Other Operating Expenses (MOOE) and Ninety Three Million Two Hundred Twenty Thousand Pesos (P93,220,000) for Capital Outlays shall be used in support of its Five-Year Developmental Plan sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Six Hundred Million Pesos (P600,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives or any other purpose not authorized in this Act.

6. Health Facilities Enhancement Program. The amount of Eight Billion Three Hundred Fifty One Million Six Hundred Ten Thousand Pesos (P8,351,610,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the purchase of hospital equipment and government health care facilities to be constructed, upgraded, or expanded, with priority to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction. In the implementation of HFEP, the DOH shall ensure that the requirements of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act" and R.A. No. 7600 or the "The Rooming-In and Breastfeeding Act of 1992", as amended, are provided.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one and one half percent (1 1/2%) of the project cost to be used for administrative overhead expenses. The DOH shall submit a utilization report of expenditures under this provision to the DBM and Congress at the end of the year.

The details of HFEP are provided in Volume No. I-B of this Act.

7. Assistance to Indigent Patients. The amount of Ten Billion Four Hundred Eighty Three Million Four Hundred Seventy Four Thousand Pesos (P10,483,474,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH Regional Offices, through their respective Regional Directors, may enter into a Memorandum of Agreement with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall post on its website the name of recipient hospitals. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. DOH Medical Scholarship Program. The amount appropriated herein for the DOH Medical Scholarship Program shall be used for scholarships to aspiring medical and allied health professionals. Applicants to the DOH Medical Scholarship Program must pass the required entrance examinations of any DOH-partner medical school and comply with the criteria prescribed by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA. After passing the board examination, the scholars of the Program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

9. Sanitary Toilet Facilities The amount of Three Hundred Fifty Million Pesos (P350,000,000) appropriated herein under the Environmental and Occupational Health shall be used for the construction of sanitary toilet facilities. Said amount shall be released directly to the DPWH, which shall implement the same based on the list, location, and the standards and specifications of sanitary toilet facilities identified or prescribed by the DOH.

10. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Nineteen Billion Ninety Million Pesos (P19,090,000,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to all government health care facilities. One hundred percent (100%) of LGUs shall be provided with commodities: Provided, that in the distribution of commodities to all LGUs, the incidence rate of disease shall be considered.

The DOH shall post on its website the allocation of commodities for each LGU.

11. Complementary Feeding Program. The amount of Sixty Two Million Pesos (P62,000,000) appropriated herein for the Complementary Feeding Program for pregnant women and children ages zero (0) to twenty four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three and one half percent (3 1/2%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the DOH shall coordinate with the National Nutrition Council, Department of Agriculture, Department of Science and Technology, and other concerned departments/agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

The program shall be implemented in priority LGUs which meet any of the following criteria: (a) with the highest prevalence of undernutrition and nutrient-deficiency among pregnant and lactating women and children aged zero (0) to two (2) years; (b) availability of facilities or capability to implement the program; and (c) prioritizes such program in their locality and willingness to provide counterpart resources for its implementation.

12. Advance Payment for Drugs and Vaccines Not Locally Available The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

13. Botika ng Barangay Program The DOH, in coordination with the Local Government Units shall be authorized to undertake a program for the establishment of Barangay Drugstores or Botika ng Barangay. The DOH shall identify the barangays to benefit from the program, distributing said botikas fairly and equitably on the basis of poverty incidence, extent of medical and health care and/or services, geographical conditions, financial and other socio-economic factors, and such other considerations as may be necessary in the context of the national health programs.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

14. Deployment of Human Resources for Health In the deployment of doctors, midwives, nurses, and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDA's; (iii) IP communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

15. Reporting and Posting Requirements The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOH's website

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. Appropriations for Activities or Projects The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 325,133,000	P 303,008,000		P 628,141,000
	National Capital Region (NCR)	325,133,000	303,008,000		628,141,000
	Central Office	325,133,000	303,008,000		628,141,000
100000100002000	Administration of Personnel Benefits	6,009,740,000			6,009,740,000
	National Capital Region (NCR)	6,009,740,000			6,009,740,000
	Central Office	6,009,740,000			6,009,740,000
	Sub-total, General Administration and Support	6,334,873,000	303,008,000		6,637,881,000
2000000000000000	Support to Operations	1,009,371,000	613,205,000	810,978,000	2,433,554,000
200000100001000	Health Information Technology	6,294,000	426,401,000	809,978,000	1,242,673,000
	National Capital Region (NCR)	6,294,000	426,401,000	809,978,000	1,242,673,000
	Central Office	6,294,000	426,401,000	809,978,000	1,242,673,000
200000100002000	Operations of Regional Offices	1,003,077,000	186,804,000	1,000,000	1,190,881,000
	National Capital Region (NCR)	41,729,000	22,346,000	1,000,000	65,075,000
	Metro Manila Centers for Health Development	41,729,000	22,346,000	1,000,000	65,075,000
	Region I - Ilocos	47,899,000	7,961,000		55,860,000
	Ilocos Centers for Health Development	47,899,000	7,961,000		55,860,000
	Cordillera Administrative Region (CAR)	60,442,000	5,649,000		66,091,000
	Cordillera Centers for Health Development	60,442,000	5,649,000		66,091,000
	Region II - Cagayan Valley	67,996,000	8,424,000		76,420,000
	Cagayan Valley Centers for Health Development	67,996,000	8,424,000		76,420,000

Region III - Central Luzon	108,652,000	22,640,000		131,292,000
Central Luzon Centers for Health Development	108,652,000	22,640,000		131,292,000
Region IVA - CALABARZON	90,785,000	11,689,000		102,474,000
Calabarzon Centers for Health Development	90,785,000	11,689,000		102,474,000
Region IVB - MIMAROPA	54,321,000	10,759,000		65,080,000
MIMAROPA Centers for Health Development	54,321,000	10,759,000		65,080,000
Region V - Bicol	67,641,000	9,968,000		77,609,000
Bicol Centers for Health Development	67,641,000	9,968,000		77,609,000
Region VI - Western Visayas	73,266,000	14,424,000		87,690,000
Western Visayas Centers for Health Development	73,266,000	14,424,000		87,690,000
Region VII - Central Visayas	23,784,000	13,239,000		37,023,000
Central Visayas Centers for Health Development	23,784,000	13,239,000		37,023,000
Region VIII - Eastern Visayas	82,672,000	10,471,000		93,143,000
Eastern Visayas Centers for Health Development	82,672,000	10,471,000		93,143,000
Region IX - Zamboanga Peninsula	54,686,000	13,298,000		67,984,000
Zamboanga Peninsula Centers for Health Development	54,686,000	13,298,000		67,984,000
Region X - Northern Mindanao	64,263,000	6,320,000		70,583,000
Northern Mindanao Centers for Health Development	64,263,000	6,320,000		70,583,000
Region XI - Davao	63,654,000	14,780,000		78,434,000
Davao Region Centers for Health Development	63,654,000	14,780,000		78,434,000
Region XII - SOCCSKSARGEN	42,391,000	9,135,000		51,526,000
Soccksargen Centers for Health Development	42,391,000	9,135,000		51,526,000
Region XIII - CARAGA	58,896,000	5,701,000		64,597,000
Caraga Centers for Health Development	58,896,000	5,701,000		64,597,000
Sub-total, Support to Operations	1,009,371,000	613,205,000	810,978,000	2,433,554,000

30000000000000	Operations				
31000000000000	Access to promotive and preventive health care services improved	8,331,917,000	20,338,233,000	9,421,610,000	38,091,760,000
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31010000000000	HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	104,314,000	190,550,000		294,864,000
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310100100001000	International Health Policy Development and Cooperation	22,744,000	17,828,000		40,572,000
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	National Capital Region (NCR)	22,744,000	17,828,000		40,572,000
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	Central Office	22,744,000	17,828,000		40,572,000
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310100100002000	Health Sector Policy and Plan Development	27,868,000	23,212,000		51,080,000
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	National Capital Region (NCR)	27,868,000	23,212,000		51,080,000
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	Central Office	27,868,000	23,212,000		51,080,000
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310100100003000	Health Sector Research Development	53,702,000	149,510,000		203,212,000
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	National Capital Region (NCR)	53,702,000	132,384,000		186,086,000
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	Central Office	53,702,000	131,106,000		184,808,000
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	Metro Manila Centers for Health Development		1,278,000		1,278,000
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	Region I - Ilocos		1,379,000		1,379,000
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	Ilocos Centers for Health Development		1,379,000		1,379,000
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	Cordillera Administrative Region (CAR)		1,049,000		1,049,000
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	Cordillera Centers for Health Development		1,049,000		1,049,000
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	Region II - Cagayan Valley		1,101,000		1,101,000
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	Cagayan Valley Centers for Health Development		1,101,000		1,101,000
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	Region III - Central Luzon		1,558,000		1,558,000
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	Central Luzon Centers for Health Development		1,558,000		1,558,000
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	Region IVA - CALABARZON		1,526,000		1,526,000
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	Calabarzon Centers for Health Development		1,526,000		1,526,000
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	Region IVB - MIMAROPA		960,000		960,000
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	MIMAROPA Centers for Health Development		960,000		960,000
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	Region V - Bicol		1,219,000		1,219,000
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	Bicol Centers for Health Development		1,219,000		1,219,000
	Region VI - Western Visayas		654,000		654,000
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	Western Visayas Centers for Health Development		654,000		654,000
	Region VII - Central Visayas		1,350,000		1,350,000
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	Central Visayas Centers for Health Development		1,350,000		1,350,000
	Region VIII - Eastern Visayas		1,437,000		1,437,000
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	Eastern Visayas Centers for Health Development		1,437,000		1,437,000
	Region IX - Zamboanga Peninsula		863,000		863,000
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	Zamboanga Peninsula Centers for Health Development		863,000		863,000
	Region X - Northern Mindanao		1,140,000		1,140,000
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	Northern Mindanao Centers for Health Development		1,140,000		1,140,000
	Region XI - Davao		991,000		991,000
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	Davao Region Centers for Health Development		991,000		991,000
	Region XII - SOCCSKSARGEN		844,000		844,000
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	Soccsksargen Centers for Health Development		844,000		844,000
	Region XIII - CARAGA		1,055,000		1,055,000
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	Caraga Centers for Health Development		1,055,000		1,055,000
31020000000000	HEALTH SYSTEMS STRENGTHENING PROGRAM	7,603,447,000	3,377,267,000	8,351,610,000	19,332,324,000
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31020100000000	SERVICE DELIVERY SUB-PROGRAM	37,744,000	536,375,000	8,351,610,000	8,925,729,000
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310201100001000	Health Facility Policy and Plan Development	30,652,000	145,524,000		176,176,000
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	National Capital Region (NCR)	30,652,000	145,524,000		176,176,000
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	Central Office	30,652,000	145,524,000		176,176,000
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310201100002000	Health Facilities Enhancement Program		32,771,000	8,351,610,000	8,384,381,000
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	National Capital Region (NCR)		32,771,000	8,351,610,000	8,384,381,000
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	Central Office		32,771,000	8,351,610,000	8,384,381,000
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310201100003000	Local Health Systems Development and Assistance	7,092,000	256,063,000	263,155,000
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	National Capital Region (NCR)	7,092,000	89,253,000	96,345,000
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	Central Office	7,092,000	67,732,000	74,824,000
	Metro Manila Centers for Health Development		21,521,000	21,521,000
	Region I - Ilocos		8,681,000	8,681,000
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	Ilocos Centers for Health Development		8,681,000	8,681,000
	Cordillera Administrative Region (CAR)		11,716,000	11,716,000
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	Cordillera Centers for Health Development		11,716,000	11,716,000
	Region II - Cagayan Valley		10,261,000	10,261,000
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	Cagayan Valley Centers for Health Development		10,261,000	10,261,000
	Region III - Central Luzon		14,056,000	14,056,000
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	Central Luzon Centers for Health Development		14,056,000	14,056,000
	Region IVA - CALABARZON		10,031,000	10,031,000
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	Calabarzon Centers for Health Development		10,031,000	10,031,000
	Region IVB - MIMAROPA		10,331,000	10,331,000
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	MIMAROPA Centers for Health Development		10,331,000	10,331,000
	Region V - Bicol		12,122,000	12,122,000
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	Bicol Centers for Health Development		12,122,000	12,122,000
	Region VI - Western Visayas		13,072,000	13,072,000
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	Western Visayas Centers for Health Development		13,072,000	13,072,000
	Region VII - Central Visayas		11,538,000	11,538,000
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	Central Visayas Centers for Health Development		11,538,000	11,538,000
	Region VIII - Eastern Visayas		13,397,000	13,397,000
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	Eastern Visayas Centers for Health Development		13,397,000	13,397,000



	Region IX - Zamboanga Peninsula		9,206,000		9,206,000
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	Zamboanga Peninsula Centers for Health Development		9,206,000		9,206,000
	Region X - Northern Mindanao		11,195,000		11,195,000
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	Northern Mindanao Centers for Health Development		11,195,000		11,195,000
	Region XI - Davao		10,310,000		10,310,000
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	Davao Region Centers for Health Development		10,310,000		10,310,000
	Region XII - SOCCSKSARGEN		10,341,000		10,341,000
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	Soccsksargen Centers for Health Development		10,341,000		10,341,000
	Region XIII - CARAGA		10,553,000		10,553,000
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	Caraga Centers for Health Development		10,553,000		10,553,000
310201100004000	Pharmaceutical Management		102,017,000		102,017,000
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	National Capital Region (NCR)		102,017,000		102,017,000
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	Central Office		102,017,000		102,017,000
310202000000000	HEALTH HUMAN RESOURCE SUB-PROGRAM	7,539,588,000	2,569,580,000		10,109,168,000
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310202100001000	Human Resources for Health (HRH) Deployment	7,500,000,000	2,453,532,000		9,953,532,000
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	National Capital Region (NCR)	7,500,000,000	2,453,532,000		9,953,532,000
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	Central Office	7,500,000,000	2,453,532,000		9,953,532,000
310202100002000	Human Resources for Health (HRH) and Institutional Capacity Management	39,588,000	116,048,000		155,636,000
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	National Capital Region (NCR)	39,588,000	69,621,000		109,209,000
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	Central Office	39,588,000	65,424,000		105,012,000
	Metro Manila Centers for Health Development		4,197,000		4,197,000
	Region I - Ilocos		3,074,000		3,074,000
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	Ilocos Centers for Health Development		3,074,000		3,074,000
	Cordillera Administrative Region (CAR)		2,101,000		2,101,000
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	Cordillera Centers for Health Development		2,101,000		2,101,000

Region II - Cagayan Valley	2,182,000	2,182,000
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Cagayan Valley Centers for Health Development	2,182,000	2,182,000
Region III - Central Luzon	3,608,000	3,608,000
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Central Luzon Centers for Health Development	3,608,000	3,608,000
Region IVA - CALABARZON	3,197,000	3,197,000
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Calabarzon Centers for Health Development	3,197,000	3,197,000
Region IVB - MIMAROPA	3,168,000	3,168,000
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MIMAROPA Centers for Health Development	3,168,000	3,168,000
Region V - Bicol	3,425,000	3,425,000
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Bicol Centers for Health Development	3,425,000	3,425,000
Region VI - Western Visayas	4,385,000	4,385,000
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Western Visayas Centers for Health Development	4,385,000	4,385,000
Region VII - Central Visayas	3,167,000	3,167,000
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Central Visayas Centers for Health Development	3,167,000	3,167,000
Region VIII - Eastern Visayas	3,039,000	3,039,000
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Eastern Visayas Centers for Health Development	3,039,000	3,039,000
Region IX - Zamboanga Peninsula	3,156,000	3,156,000
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Zamboanga Peninsula Centers for Health Development	3,156,000	3,156,000
Region X - Northern Mindanao	3,375,000	3,375,000
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Northern Mindanao Centers for Health Development	3,375,000	3,375,000
Region XI - Davao	2,975,000	2,975,000
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Davao Region Centers for Health Development	2,975,000	2,975,000

	Region XII - SOCCSKSARGEN		3,062,000	3,062,000
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	Soccsksargen Centers for Health Development		3,062,000	3,062,000
	Region XIII - CARAGA		2,513,000	2,513,000
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	Caraga Centers for Health Development		2,513,000	2,513,000
31020300000000	HEALTH PROMOTION SUB-PROGRAM	26,115,000	271,312,000	297,427,000
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310203100001000	Health Promotion	26,115,000	271,312,000	297,427,000
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	National Capital Region (NCR)	26,115,000	203,329,000	229,444,000
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	Central Office	26,115,000	196,284,000	222,399,000
	Metro Manila Centers for Health Development		7,045,000	7,045,000
	Region I - Ilocos		4,487,000	4,487,000
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	Ilocos Centers for Health Development		4,487,000	4,487,000
	Cordillera Administrative Region (CAR)		2,266,000	2,266,000
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	Cordillera Centers for Health Development		2,266,000	2,266,000
	Region II - Cagayan Valley		2,451,000	2,451,000
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	Cagayan Valley Centers for Health Development		2,451,000	2,451,000
	Region III - Central Luzon		5,701,000	5,701,000
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	Central Luzon Centers for Health Development		5,701,000	5,701,000
	Region IVA - CALABARZON		4,764,000	4,764,000
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	Calabarzon Centers for Health Development		4,764,000	4,764,000
	Region IVB - MIMAROPA		4,699,000	4,699,000
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	MIMAROPA Centers for Health Development		4,699,000	4,699,000
	Region V - Bicol		5,284,000	5,284,000
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	Bicol Centers for Health Development		5,284,000	5,284,000
	Region VI - Western Visayas		7,472,000	7,472,000
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	Western Visayas Centers for Health Development		7,472,000	7,472,000



Region II - Cagayan Valley	28,820,000	89,752,000	118,572,000
Cagayan Valley Centers for Health Development	28,820,000	89,752,000	118,572,000
Region III - Central Luzon	36,886,000	173,721,000	210,607,000
Central Luzon Centers for Health Development	36,886,000	173,721,000	210,607,000
Region IVA - CALABARZON	33,545,000	173,210,000	206,755,000
Calabarzon Centers for Health Development	33,545,000	173,210,000	206,755,000
Region IVB - MIMAROPA	35,574,000	136,638,000	172,212,000
MIMAROPA Centers for Health Development	35,574,000	136,638,000	172,212,000
Region V - Bicol	30,014,000	146,244,000	176,258,000
Bicol Centers for Health Development	30,014,000	146,244,000	176,258,000
Region VI - Western Visayas	36,923,000	181,886,000	218,809,000
Western Visayas Centers for Health Development	36,923,000	181,886,000	218,809,000
Region VII - Central Visayas	87,472,000	144,843,000	232,315,000
Central Visayas Centers for Health Development	87,472,000	144,843,000	232,315,000
Region VIII - Eastern Visayas	29,109,000	138,586,000	167,695,000
Eastern Visayas Centers for Health Development	29,109,000	138,586,000	167,695,000
Region IX - Zamboanga Peninsula	30,546,000	131,851,000	162,397,000
Zamboanga Peninsula Centers for Health Development	30,546,000	131,851,000	162,397,000
Region X - Northern Mindanao	29,216,000	148,901,000	178,117,000
Northern Mindanao Centers for Health Development	29,216,000	148,901,000	178,117,000
Region XI - Davao	34,509,000	141,116,000	175,625,000
Davao Region Centers for Health Development	34,509,000	141,116,000	175,625,000
Region XII - SOCCSKSARGEN	34,247,000	135,868,000	170,115,000
Soccsksargen Centers for Health Development	34,247,000	135,868,000	170,115,000

	Region XIII - CARAGA	24,719,000	122,105,000	146,824,000
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	Caraga Centers for Health Development	24,719,000	122,105,000	146,824,000
310301100002000	Operation of PNAC Secretariat	4,624,000	9,734,000	14,358,000
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	National Capital Region (NCR)	4,624,000	9,734,000	14,358,000
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	Central Office	4,624,000	9,734,000	14,358,000
Project(s)				
	Locally-Funded Project(s)		62,000,000	62,000,000
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310301200001000	Complementary Feeding Program		62,000,000	62,000,000
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	National Capital Region (NCR)		62,000,000	62,000,000
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	Central Office		62,000,000	62,000,000
310302000000000	ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		2,025,000	350,000,000
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310302100001000	Environmental and Occupational Health		2,025,000	350,000,000
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	National Capital Region (NCR)		2,025,000	350,000,000
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	Central Office		2,025,000	350,000,000
310303000000000	NATIONAL IMMUNIZATION SUB-PROGRAM		7,543,001,000	7,543,001,000
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310303100001000	National Immunization		7,543,001,000	7,543,001,000
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	National Capital Region (NCR)		7,543,001,000	7,543,001,000
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	Central Office		7,543,001,000	7,543,001,000
310304000000000	FAMILY HEALTH SUB-PROGRAM		2,033,916,000	2,033,916,000
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310304100001000	Family Health, Nutrition and Responsible Parenting		2,033,916,000	2,033,916,000
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	National Capital Region (NCR)		2,033,916,000	2,033,916,000
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	Central Office		2,033,916,000	2,033,916,000
310305000000000	ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM		824,831,000	824,831,000
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310305100001000	Elimination of Diseases such as Malaria, Schistosomiasis, Leprosy and Filariasis		324,465,000	324,465,000
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	National Capital Region (NCR)		324,465,000	324,465,000
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	Central Office		324,465,000	324,465,000

1100 GENERAL APPROPRIATIONS ACT, FY 2020

310305100002000	Rabies Control		500,366,000		500,366,000
	National Capital Region (NCR)		500,366,000		500,366,000
	Central Office		500,366,000		500,366,000
310306000000000	PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM		1,601,089,000	420,000,000	2,021,089,000
310306100001000	Prevention and Control of Other Infectious Disease		1,058,345,000		1,058,345,000
	National Capital Region (NCR)		1,058,345,000		1,058,345,000
	Central Office		1,058,345,000		1,058,345,000
310306100002000	TB Control		528,944,000	420,000,000	948,944,000
	National Capital Region (NCR)		528,944,000	420,000,000	948,944,000
	Central Office		528,944,000	420,000,000	948,944,000
310306100003000	Assistance to Philippine Tuberculosis Society (PTS)		13,800,000		13,800,000
	National Capital Region (NCR)		13,800,000		13,800,000
	Central Office		13,800,000		13,800,000
310307000000000	NON-COMMUNICABLE DISEASES SUB-PROGRAM		509,063,000		509,063,000
310307100001000	Prevention and Control of Non-Communicable Diseases		509,063,000		509,063,000
	National Capital Region (NCR)		509,063,000		509,063,000
	Central Office		509,063,000		509,063,000
310400000000000	EPIDEMIOLGY AND SURVEILLANCE PROGRAM	14,418,000	101,083,000		115,501,000
310400100001000	Epidemiology and Surveillance	14,418,000	101,083,000		115,501,000
	National Capital Region (NCR)	14,418,000	101,083,000		115,501,000
	Central Office	14,418,000	101,083,000		115,501,000
310500000000000	HEALTH EMERGENCY MANAGEMENT PROGRAM	7,820,000	522,249,000	300,000,000	830,069,000
310500100001000	Health Emergency Preparedness and Response	7,820,000	222,249,000		230,069,000
	National Capital Region (NCR)	7,820,000	165,525,000		173,345,000
	Central Office	7,820,000	159,544,000		167,364,000
	Metro Manila Centers for Health Development		5,981,000		5,981,000

Region I - Ilocos	3,742,000	3,742,000
Ilocos Centers for Health Development	3,742,000	3,742,000
Cordillera Administrative Region (CAR)	1,796,000	1,796,000
Cordillera Centers for Health Development	1,796,000	1,796,000
Region II - Cagayan Valley	1,959,000	1,959,000
Cagayan Valley Centers for Health Development	1,959,000	1,959,000
Region III - Central Luzon	4,805,000	4,805,000
Central Luzon Centers for Health Development	4,805,000	4,805,000
Region IVA - CALABARZON	3,985,000	3,985,000
Calabarzon Centers for Health Development	3,985,000	3,985,000
Region IVB - MIMAROPA	3,927,000	3,927,000
MIMAROPA Centers for Health Development	3,927,000	3,927,000
Region V - Bicol	4,440,000	4,440,000
Bicol Centers for Health Development	4,440,000	4,440,000
Region VI - Western Visayas	6,357,000	6,357,000
Western Visayas Centers for Health Development	6,357,000	6,357,000
Region VII - Central Visayas	3,926,000	3,926,000
Central Visayas Centers for Health Development	3,926,000	3,926,000
Region VIII - Eastern Visayas	3,668,000	3,668,000
Eastern Visayas Centers for Health Development	3,668,000	3,668,000
Region IX - Zamboanga Peninsula	3,902,000	3,902,000
Zamboanga Peninsula Centers for Health Development	3,902,000	3,902,000
Region X - Northern Mindanao	4,340,000	4,340,000
Northern Mindanao Centers for Health Development	4,340,000	4,340,000



	Region XI - Davao		3,542,000		3,542,000
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	Davao Region Centers for Health Development		3,542,000		3,542,000
	Region XII - SOCCSKSARGEN		3,715,000		3,715,000
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	Soccsksargen Centers for Health Development		3,715,000		3,715,000
	Region XIII - CARAGA		2,620,000		2,620,000
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	Caraga Centers for Health Development		2,620,000		2,620,000
310500100002000	Quick Response Fund		300,000,000	300,000,000	600,000,000
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	National Capital Region (NCR)		300,000,000	300,000,000	600,000,000
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	Central Office		300,000,000	300,000,000	600,000,000
320000000000000	Access to curative and rehabilitative health care services Improved	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
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320100000000000	HEALTH FACILITIES OPERATION PROGRAM	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
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320101000000000	CURATIVE HEALTH CARE SUB-PROGRAM	29,179,668,000	9,721,814,000	1,931,410,000	40,832,892,000
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320101100001000	Operations of Blood Centers and National Voluntary Blood Services Program	7,260,000	595,412,000		602,672,000
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	National Capital Region (NCR)	7,260,000	542,822,000		550,082,000
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	Central Office	7,260,000	542,822,000		550,082,000
	Region I - Ilocos		5,774,000		5,774,000
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	Ilocos Centers for Health Development		5,774,000		5,774,000
	Region II - Cagayan Valley		5,774,000		5,774,000
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	Cagayan Valley Centers for Health Development		5,774,000		5,774,000
	Region III - Central Luzon		5,774,000		5,774,000
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	Central Luzon Centers for Health Development		5,774,000		5,774,000
	Region V - Bicol		5,774,000		5,774,000
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	Bicol Centers for Health Development		5,774,000		5,774,000
	Region VII - Central Visayas		9,694,000		9,694,000
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	Central Visayas Centers for Health Development		9,694,000		9,694,000

	Region VIII - Eastern Visayas	2,459,000		2,459,000	
	Eastern Visayas Centers for Health Development	2,459,000		2,459,000	
	Region IX - Zamboanga Peninsula	2,459,000		2,459,000	
	Zamboanga Peninsula Centers for Health Development	2,459,000		2,459,000	
	Region X - Northern Mindanao	2,459,000		2,459,000	
	Northern Mindanao Centers for Health Development	2,459,000		2,459,000	
	Region XI - Davao	9,964,000		9,964,000	
	Davao Region Centers for Health Development	9,964,000		9,964,000	
	Region XII - SOCCSKSARGEN	2,459,000		2,459,000	
	Soccsksargen Centers for Health Development	2,459,000		2,459,000	
320101100002000	Operations of DOH Hospitals in Metro Manila (MM)	8,156,024,000	2,160,070,000	4,000,000	10,320,094,000
	National Capital Region (NCR)	8,156,024,000	2,160,070,000	4,000,000	10,320,094,000
	'Amang' Rodriguez Medical Center	579,146,000	191,626,000		770,772,000
	East Avenue Medical Center	1,071,275,000	165,304,000		1,236,579,000
	Jose Fabelia Memorial Hospital	722,759,000	191,625,000		914,384,000
	Jose R. Reyes Memorial Medical Center	930,234,000	123,188,000		1,053,422,000
	National Center for Geriatric Health		54,750,000		54,750,000
	National Center for Mental Health	860,832,000	419,197,000		1,280,029,000
	National Children's Hospital	427,191,000	68,437,000		495,628,000
	Philippine Cancer Center		55,250,000		55,250,000
	Philippine Orthopedic Center	638,381,000	191,625,000		830,006,000
	Qui-rino Memorial Medical Center	790,469,000	125,925,000		916,394,000
	Research Institute for Tropical Medicines, including the additional allocation for Personnel Services and Capital Outlays specifically for the Department of Dermatology	430,729,000	100,466,000	4,000,000	535,195,000
	Rizal Medical Center	773,747,000	136,875,000		910,622,000

	San Lazaro Hospital	556,432,000	171,552,000	727,984,000
	Tondo Medical Center	374,829,000	164,250,000	539,079,000
320101100003000	Operations of DOH Regional Hospitals and Other Health Facilities	21,016,384,000	6,677,002,000	1,890,410,000
	National Capital Region (NCR)	1,218,928,000	564,847,000	74,000,000
	Dr. Jose N. Rodriguez Memorial Hospital	523,449,000	281,857,000	805,306,000
	Las Pinas General Hospital and Satellite Trauma Center	290,511,000	75,897,000	74,000,000
	San Lorenzo Ruiz Women's Hospital	53,984,000	64,743,000	118,727,000
	Valenzuela Medical Center	350,984,000	142,350,000	493,334,000
	Region I - Ilocos	1,831,988,000	339,450,000	2,171,438,000
	Ilocos Training and Regional Medical Center	564,628,000	65,700,000	630,328,000
	Mariano Marcos Memorial Hospital and Medical Center	372,251,000	208,050,000	580,301,000
	Region I Medical Center	895,109,000	65,700,000	960,809,000
	Cordillera Administrative Region (CAR)	1,224,147,000	339,906,000	1,564,053,000
	Baguio General Hospital and Medical Center	866,039,000	219,000,000	1,085,039,000
	Conner District Hospital	55,845,000	9,124,000	64,969,000
	Far North Luzon General Hospital and Training Center	147,043,000	36,501,000	183,544,000
	Luis Hora Memorial Regional Hospital	155,220,000	75,281,000	230,501,000
	Region II - Cagayan Valley	1,433,397,000	604,989,000	2,038,386,000
	Batanes General Hospital	81,482,000	27,375,000	108,857,000
	Cagayan Valley Medical Center	711,110,000	109,501,000	820,611,000
	Southern Isabela General Hospital	258,561,000	314,813,000	573,374,000
	Veterans General Hospital	382,244,000	153,300,000	535,544,000
	Region III - Central Luzon	2,205,551,000	583,270,000	2,788,821,000
	Bataan General Hospital	560,696,000	222,832,000	783,528,000
	Dr. Paulino J. Garcia Memorial Research and Medical Center	708,700,000	87,600,000	796,300,000

Jose B. Lingad Memorial General Hospital	687,128,000	54,751,000		741,879,000
Mariveles Mental Hospital	177,106,000	154,213,000		331,319,000
Talavera Extension Hospital	71,921,000	63,874,000		135,795,000
Region IVA - CALABARZON	902,504,000	133,225,000	200,000,000	1,235,729,000
Batangas Medical Center	902,504,000	87,600,000		990,104,000
Southern Tagalog Regional Hospital		45,625,000	200,000,000	245,625,000
Region IVB - MIMAROPA	303,296,000	72,999,000		376,295,000
Culion Sanitarium and General Hospital	124,145,000	36,499,000		160,644,000
Hospital ng Palawan	179,151,000	36,500,000		215,651,000
Region V - Bicol	1,205,426,000	463,549,000		1,668,975,000
Bicol Medical Center	700,151,000	98,550,000		798,701,000
Bicol Region General Hospital and Geriatric Center	76,148,000	310,249,000		386,397,000
Bicol Regional Training & Teaching Hospital	429,127,000	54,750,000		483,877,000
Region VI - Western Visayas	1,460,270,000	226,301,000		1,686,571,000
Corazon Locsin-Montelibano Memorial Regional Hospital	663,007,000	87,601,000		750,608,000
Don Jose S. Monfort Medical Center Extension Hospital	63,820,000	18,250,000		82,070,000
Western Visayas Medical Center	647,754,000	93,075,000		740,829,000
Western Visayas Sanitarium	85,689,000	27,375,000		113,064,000
Region VII - Central Visayas	1,977,594,000	1,008,808,000	1,616,410,000	4,602,812,000
Don Emilio del Valle Memorial Hospital	66,408,000	127,750,000		194,158,000
Eversley Childs Sanitarium	62,160,000	110,309,000		172,469,000
Governor Celestino Gallares Memorial Hospital	434,831,000	318,002,000	1,566,410,000	2,319,243,000
St. Anthony Mother and Child Hospital	53,194,000	18,250,000		71,444,000
Talisay District Hospital	246,372,000	36,500,000		282,872,000
Vicente Sotto, Sr. Memorial Medical Center	1,114,629,000	397,997,000	50,000,000	1,562,626,000

Region VIII - Eastern Visayas	715,740,000	118,625,000	834,365,000
Eastern Visayas Regional Medical Center	653,695,000	109,500,000	763,195,000
Schistosomiasis Hospital	62,045,000	9,125,000	71,170,000
Region IX - Zamboanga Peninsula	1,426,204,000	566,233,000	1,992,437,000
Basilan General Hospital	88,728,000	14,763,000	103,491,000
Dr. Jose Rizal Memorial Hospital	156,362,000	32,993,000	189,355,000
Labuan Public Hospital	44,706,000	86,126,000	130,832,000
Margosatubig Regional Hospital	327,001,000	36,500,000	363,501,000
Mindanao Central Sanitarium	69,414,000	189,800,000	259,214,000
Sulu Sanitarium	53,570,000	8,951,000	62,521,000
Zamboanga City Medical Center	686,423,000	197,100,000	883,523,000
Region X - Northern Mindanao	1,590,895,000	452,132,000	2,043,027,000
Amai Pakpak Medical Center	390,978,000	229,403,000	620,381,000
Camiguin General Hospital		54,750,000	54,750,000
Mayor Hilarión Ramiro, Sr. Regional Training and Teaching Hospital	317,226,000	41,062,000	358,288,000
Medina Extension Hospital		27,375,000	27,375,000
Northern Mindanao Medical Center	882,691,000	99,542,000	982,233,000
Region XI - Davao	2,511,677,000	822,700,000	3,334,377,000
Davao Regional Medical Center	676,046,000	131,400,000	807,446,000
Southern Philippines Medical Center	1,835,631,000	691,300,000	2,526,931,000
Region XII - SOCCSKSARGEN	559,259,000	233,599,000	792,858,000
Cotabato Regional and Medical Center	502,756,000	136,875,000	639,631,000
Cotabato Sanitarium	56,503,000	51,099,000	107,602,000
SOCCSKSARGEN General Hospital		45,625,000	45,625,000
Region XIII - CARAGA	449,508,000	146,369,000	595,877,000
Adela Serra Ty Memorial Medical Center	243,469,000	100,375,000	343,844,000
Caraga Regional Hospital	206,039,000	45,994,000	252,033,000

320101100004000	Operations of National Reference Laboratories		289,330,000	37,000,000	326,330,000
	National Capital Region (NCR)		289,330,000	37,000,000	326,330,000
	Central Office		10,825,000		10,825,000
	East Avenue Medical Center		34,046,000	37,000,000	71,046,000
	Research Institute for Tropical Medicines		223,794,000		223,794,000
	San Lazaro Hospital		20,665,000		20,665,000
320102000000000	REHABILITATIVE HEALTH CARE SUB-PROGRAM	567,208,000	604,508,000	28,329,000	1,200,045,000
320102100001000	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	567,208,000	604,508,000	28,329,000	1,200,045,000
	National Capital Region (NCR)	84,953,000	149,864,000	3,329,000	238,146,000
	Central Office		51,731,000	3,329,000	55,060,000
	Bicutan Rehabilitation Center	84,953,000	86,133,000		171,086,000
	Las Pinas Drug Abuse Treatment and Rehabilitation Center		12,000,000		12,000,000
	Region I - Ilocos	60,009,000	38,005,000		98,014,000
	Dagupan Rehabilitation Center	60,009,000	26,005,000		86,014,000
	San Fernando, La Union Treatment and Rehabilitation Center		12,000,000		12,000,000
	Region II - Cagayan Valley	36,980,000	21,305,000		58,285,000
	Isabela Rehabilitation Center	36,980,000	21,305,000		58,285,000
	Region III - Central Luzon	38,074,000	139,978,000		178,052,000
	Central Luzon Centers for Health Development		120,767,000		120,767,000
	Bataan Rehabilitation Center	38,074,000	19,211,000		57,285,000
	Region IVA - CALABARZON	65,084,000	25,313,000		90,397,000
	Tagaytay Rehabilitation Center	65,084,000	25,313,000		90,397,000
	Region V - Bicol	66,845,000	43,324,000		110,169,000
	Camarines Sur Rehabilitation Center	34,147,000	21,829,000		55,976,000
	Malinao, Albay Rehabilitation Center	32,698,000	21,495,000		54,193,000
	Region VI - Western Visayas	30,614,000	20,739,000	25,000,000	76,353,000
	Pototan, Iloilo Rehabilitation Center	30,614,000	20,739,000	25,000,000	76,353,000

	Region VII - Central Visayas	66,295,000	45,141,000	111,436,000
	Argao, Cebu Rehabilitation Center	43,025,000	25,451,000	68,476,000
	Cebu City Rehabilitation Center	23,270,000	19,690,000	42,960,000
	Region VIII - Eastern Visayas	38,007,000	21,123,000	59,130,000
	Dulag, Leyte Rehabilitation Center	38,007,000	21,123,000	59,130,000
	Region IX - Zamboanga Peninsula		12,000,000	12,000,000
	Zamboanga City Treatment and Rehabilitation Center		12,000,000	12,000,000
	Region X - Northern Mindanao	43,051,000	31,802,000	74,853,000
	Cagayan de Oro Rehabilitation Center	43,051,000	19,802,000	62,853,000
	Malaybalay, Bukidnon Treatment and Rehabilitation Center		12,000,000	12,000,000
	Region XI - Davao		12,000,000	12,000,000
	Malagos, Davao Treatment and Rehabilitation Center		12,000,000	12,000,000
	Region XII - SOCCSKSARGEN		12,000,000	12,000,000
	Alabel, Sarangani Treatment and Rehabilitation Center		12,000,000	12,000,000
	Region XIII - CARAGA	37,296,000	31,914,000	69,210,000
	CARAGA Rehabilitation Center	37,296,000	19,914,000	57,210,000
	San Francisco, Agusan del Sur Treatment and Rehabilitation Center		12,000,000	12,000,000
33000000000000	Access to safe and quality health commodities, devices and facilities ensured	769,123,000	111,256,000	880,379,000
33010000000000	HEALTH REGULATORY PROGRAM	769,123,000	111,256,000	880,379,000
33010100000000	HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	223,304,000	111,256,000	334,560,000
330101100001000	Regulation of Health Facilities and Services	45,778,000	29,891,000	75,669,000
	National Capital Region (NCR)	45,778,000	29,891,000	75,669,000
	Central Office	45,778,000	29,891,000	75,669,000

330101100002000	Regulation of Regional Health Facilities and Services	177,526,000	81,365,000	258,891,000
	National Capital Region (NCR)	11,138,000	4,940,000	16,078,000
	Metro Manila Centers for Health Development	11,138,000	4,940,000	16,078,000
	Region I - Ilocos	12,529,000	6,868,000	19,397,000
	Ilocos Centers for Health Development	12,529,000	6,868,000	19,397,000
	Cordillera Administrative Region (CAR)	10,149,000	3,560,000	13,709,000
	Cordillera Centers for Health Development	10,149,000	3,560,000	13,709,000
	Region II - Cagayan Valley	8,515,000	5,454,000	13,969,000
	Cagayan Valley Centers for Health Development	8,515,000	5,454,000	13,969,000
	Region III - Central Luzon	11,579,000	7,180,000	18,759,000
	Central Luzon Centers for Health Development	11,579,000	7,180,000	18,759,000
	Region IVA - CALABARZON	12,335,000	4,676,000	17,011,000
	CALABARZON Centers for Health Development	12,335,000	4,676,000	17,011,000
	Region IVB - MIMAROPA	12,390,000	4,142,000	16,532,000
	MIMAROPA Centers for Health Development	12,390,000	4,142,000	16,532,000
	Region V - Bicol	10,923,000	4,953,000	15,876,000
	Bicol Centers for Health Development	10,923,000	4,953,000	15,876,000
	Region VI - Western Visayas	12,530,000	4,718,000	17,248,000
	Western Visayas Centers for Health Development	12,530,000	4,718,000	17,248,000
	Region VII - Central Visayas	10,958,000	3,735,000	14,693,000
	Central Visayas Centers for Health Development	10,958,000	3,735,000	14,693,000
	Region VIII - Eastern Visayas	9,951,000	3,218,000	13,169,000
	Eastern Visayas Centers for Health Development	9,951,000	3,218,000	13,169,000



	Region IX - Zamboanga Peninsula	11,147,000	4,402,000		15,549,000
	Zamboanga Peninsula Centers for Health Development	11,147,000	4,402,000		15,549,000
	Region X - Northern Mindanao	11,080,000	7,271,000		18,351,000
	Northern Mindanao Centers for Health Development	11,080,000	7,271,000		18,351,000
	Region XI - Davao	11,346,000	5,724,000		17,070,000
	Davao Region Centers for Health Development	11,346,000	5,724,000		17,070,000
	Region XII - SOCCSKSARGEN	10,939,000	4,434,000		15,373,000
	SOCCSKSARGEN General Hospital	10,939,000	4,434,000		15,373,000
	Region XIII - CARAGA	10,017,000	6,090,000		16,107,000
	Caraga Centers for Health Development	10,017,000	6,090,000		16,107,000
33010200000000	CONSUMER HEALTH AND WELFARE SUB-PROGRAM	388,137,000			388,137,000
330102100001000	Regulation of Health Establishments and Products	388,137,000			388,137,000
	National Capital Region (NCR)	388,137,000			388,137,000
	Food and Drug Administration	388,137,000			388,137,000
330103000000000	ROUTINE QUARANTINE SERVICES SUB-PROGRAM	157,682,000			157,682,000
330103100001000	Provision of Quarantine Services and International Health Surveillance	157,682,000			157,682,000
	National Capital Region (NCR)	157,682,000			157,682,000
	Bureau of Quarantine	157,682,000			157,682,000
3400000000000000	Access to social health protection assured		10,483,474,000		10,483,474,000
3401000000000000	SOCIAL HEALTH PROTECTION PROGRAM		10,483,474,000		10,483,474,000
340100100001000	Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		10,483,474,000		10,483,474,000
	National Capital Region (NCR)		10,483,474,000		10,483,474,000
	Central Office		10,483,474,000		10,483,474,000
	Sub-total, Operations	38,847,916,000	41,259,285,000	11,381,349,000	91,488,550,000
	TOTAL NEW APPROPRIATIONS	P 46,192,160,000	P 42,175,498,000	P 12,192,327,000	P 100,559,985,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary 23,157,615

Creation of New Positions 12,000

Total Permanent Positions 23,169,615

## Other Compensation Common to All

Personnel Economic Relief Allowance 1,396,644

Representation Allowance 32,365

Transportation Allowance 30,073

Clothing and Uniform Allowance 356,526

Honoraria 4,462

Mid-Year Bonus - Civilian 1,929,798

Year End Bonus 1,929,798

Cash Gift 297,105

Productivity Enhancement Incentive 297,105

Step Increment 57,899

Total Other Compensation Common to All 6,331,775

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers 4,539,228

Night Shift Differential Pay 90,652

Lump-sum for filling of Positions - Civilian 3,915,339

Total Other Compensation for Specific Groups 8,545,219

## Other Benefits

PAG-IBIG Contributions 71,305

PhilHealth Contributions 259,422

Employees Compensation Insurance Premiums 71,305

Terminal Leave 192,526

Total Other Benefits 594,558

## Non-Permanent Positions

7,550,993

## Total Personnel Services

46,192,160

## Maintenance and Other Operating Expenses

Travelling Expenses 484,636

Training and Scholarship Expenses 2,136,889

Supplies and Materials Expenses 21,282,482

Utility Expenses 768,225

Communication Expenses 395,319

Awards/Rewards and Prizes 8,012

Survey, Research, Exploration and Development Expenses 48,439

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 9,513

Professional Services 3,010,092

General Services 584,385

Repairs and Maintenance 235,737

Financial Assistance/Subsidy 11,633,709

Taxes, Insurance Premiums and Other Fees 245,580

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Labor and Wages	1,966
Other Maintenance and Operating Expenses	
Advertising Expenses	318,272
Printing and Publication Expenses	74,765
Representation Expenses	68,479
Transportation and Delivery Expenses	195,858
Rent/Lease Expenses	97,613
Membership Dues and Contributions to Organizations	565
Subscription Expenses	73,829
Donations	800
Other Maintenance and Operating Expenses	500,333
 Total Maintenance and Other Operating Expenses	 42,175,498
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TOTAL CURRENT OPERATING EXPENDITURES	88,367,658
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 Capital Outlays	
 Property, Plant and Equipment Outlay	
Land Outlay	94,970
Infrastructure Outlay	1,891,530
Buildings and Other Structures	1,638,842
Machinery and Equipment Outlay	8,370,628
Transportation Equipment Outlay	63,000
Furniture, Fixtures and Books Outlay	38,784
Intangible Assets Outlay	94,573
 Total Capital Outlays	 12,192,327
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TOTAL NEW APPROPRIATIONS	100,559,985
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