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16 November 2016

Ms. CRISTINA B. CLASARA

Director IV

Budget and Management Bureau - B

Department of Budget and Management

3/F, DBM Boncodin Hall

Gen. Solano St., San Miguel, Manila

Dear **Director Clasara**:

May we submit the 3rd Quarter 2016 Physical Report of Operations of the Department of Health, for information and perusal.

We hope you find everything in order.

Very truly yours,

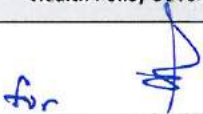



LILIBETH C. DAVID, MD, MPH, MPM, CESO III

Undersecretary of Health

Office for Policy and Health Systems I

cc: Dir. Laureano C. Cruz, FMS

Health Policy Development and Planning Bureau

KENNETH G. RONQUILLO, MD, MPH, MPM, CESO III Director IV
Date: 23 Nov 2016



PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	2nd Qtr		
MFO 1: HEALTH SECTOR POLICY SERVICES													
Formulation and Development of National Health Policies and Plans Including Essential National Health Research													
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	3	3		5	11	7	1			8	2		
Average % of stakeholders that rate health policies as good or better			81%		81%			86.84%		86.84%	5.84%		
% of policies reviewed/updated in the last 3 years			32%		32%			43%		43%	11%		
Health System Development Program including Policy Support													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated		1	2		3		2	1		3	0		
Average % of stakeholders that rate health policies as good or better													
% of policies reviewed/updated in the last 3 years													
Formulation of policies, standards, and plans for hospitals and other health facilities													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	2	2	2	2	8	7	12	28		47	41		14 sub-allocations and 14 IRRs
Average % of stakeholders that rate health policies as good or better	83%	83%	83%	83%	83%	100%	100%	100%		100%	17%		
% of policies reviewed/updated in the last 3 years				32%	32%								annual target set for Q4
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	15	44	44	44	147	33	57	50		140	37		
Number of training days delivered	2	5	5	5	17	6	10	6		22	10		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%		
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	7	8	8	13	36	22	28	26		76	53		MOA - 1; DM - 16; DO - 8; AO - 1
Average % of stakeholders that rate health policies as good or better	90%	90%	90%	90%	90%	95%	96%	97%		96%	6%		
% of policies reviewed/updated in the last 3 years	20%	35%	40%	35%	32%	33%	35%	40%		36%	4.33%		1st Quarter accomplishment: 20% 1 DM - Official Designation of National Drug Policy Officer 1 AO - The New Implementing Guidelines of the Philippine National Formulary System (PNFS)
MFO 2: Technical Support Services													
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs	66,682	12,003,203	12,003,203	12,003,203	36,076,291	0	0	0		0			As of June 2016, the commodities being delivered by PD from 2015 CAR. The procurement of commodities is on process. Maintenance medicines is for delivery of supplies to DOH warehouse BCM/PP and CCMAP does not have a budget for 2016.
% of stakeholders who rate the commodity supply service as good or better	80%	90%	90%	90%	88%	76%	90%	90%		85%	-1%		13 out of 17 regions received DOH Maintenance Medicines. 4 regions were hard to reach areas. A letter was sent to the service provider (XIMEX) asking for an explanation for the delays. Hence, XIMEX will expedite deliveries for the remaining 4 regions.
% of requests for commodities and human resource services met in full within 48 hours	80%	90%	90%	90%	88%	76%	80%	80%		79%	-8%		13 out of 17 regions received DOH Maintenance Medicines. 4 regions were hard to reach areas. A letter was sent to the service provider (XIMEX) asking for an explanation for the delays. Hence, XIMEX will expedite deliveries for the remaining 4 regions.
Public Health Development Program including formulation of Public Health Policies and Quality Assurance													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	0	4	4	10	18	2	4	3		9	1		Same accomplishments as the program: LF NTD Master plan and Treatment Pocket Guide approved by the TWG and for reproduction; DM No. 2016-0116A; Amendment to DM No. 2016-0116 dated Feb 22, 2016 entitled "Technical Guidelines, Standards and other Instruction for Reference in the Implementation of Zika Virus Disease Surveillance
Average % of stakeholders that rate health policies as good or better	80%	81%	82%	81%	81%	91%	86%	83%		87%	6%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	38.25%	50%	56%		48%	16%	Same accomplishments as the program: Leprosy and Filariasis Program Medium Term Plan and Manual of Operations (Strat Plan) reviewed; On going review of Schistosomiasis Program Strategic Plan; Malaria: On going review of AO on Malaria DOH Report Form and Malaria Surveillance and Response Strategy; TB-Paratuberculosis Surveillance Guidelines; Clinical Practice Guidelines on HIVBD
Health Policy Development including Essential National Health Research												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	7	6	8	7	28	8	12	8		28	7	
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	80%	80%	80%		80%	-1%	
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	30%	30%	30%		30%	-2%	
National Voluntary Blood Services Program and Operation of Blood Centers												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	1	2	1	1	5	25	7	1		33	29	
Average % of stakeholders that rate health policies as good or better			85%	85%	85%			85%		85%	0%	
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	0%	32%	32%		21%	-11%	
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	90	120	120	90	420	100	120	134		354	24	Actual participants trained for three quarters is 354 participants higher than the physical target of 330 which results to a variance of 24
Number of training days delivered	9	9	9	9	36	9	2	9		20	-7	
Average % of course participants that rate training as good or better	95%	98%	98%	98%	97%	100%	100%	100%		100%	3%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	2	3	3	2	10	3	3	1		7	-1	
Average % of stakeholders that rate health policies as good or better	82%	82%	82%	82%	82%	85%	85%	86%		85%	3%	
% of policies reviewed/updated in the last 3 years	82%	82%	82%	82%	82%	85%	85%	85%		85%	3%	
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	4	4	3	3	14	1	2	3		6	-5	
Number of training days delivered	11	11	12	7	41	2	13	8		23	-11	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	86%	86%	86%		86%	0%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
MFO 2: TECHNICAL SUPPORT SERVICES												
Health Human Resource Development												
Health Human Resource Policy Development and Planning for LGU and regional support												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated				3	3							
Average % of stakeholders that rate health policies as good or better				81%	81%							
% of policies reviewed/updated in the last 3 years				32%	32%							
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained				50	50							
Number of training days delivered				20	20							
Average % of course participants that rate training as good or better				86%	86%							
% of requests for training support that are acted upon within one week of request				89%	89%							
Implementation of the Doctors to the Barrios and Rural Health Practice Program												Medical Pool Placement and Utilization Program (MPPUP)- 30 Doctors to the Barrios (DTTB)- 282 Universal Health Care (UHC) Implementers Deployment Project- 91 Physician Augmentations- 3 Nurse Deployment Project (NDP)- 16,498 Rural Health Midwives Placement Program (RHMPPP)- 4,111 Dentist Deployment Project (DDP)- 291 Medical Technologists Deployment Project (MTDP)- 286 Public Health Associates Deployment Project (PHADP)- 1,513

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Local Health System Development and Assistance												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	9	4		1	14	10	5	5		20	7	Issuance were released based on the need or request of the Regional Offices
Average % of stakeholders that rate health policies as good or better			81%	81%	81%						-81%	The targeted review of LGU Scorecard and Regional Office Scorecard was not done due to plan to harmonize the M&E of the whole DOH
% of policies reviewed/updated in the last 3 years			32%	32%	32%						-32%	
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		77	194	15	306		90	96		186	-85	Under performance was due to the inclusion of Regional Office personnel to the target. Majority of the trainings conducted were for DOH-RO participants who will cascade their learnings to the LGUs
Number of training days delivered		6	15	15	36		4	15		19	-2	
Average % of course participants that rate training as good or better		90%	90%	90%	90%		100%	100%		100%	10%	Trainings given exceeded the participants' expectations
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	N/A	N/A	100%		100%	10%	6/6 request were acted upon
National Capital Region												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	6,709	9,653	6,679	8,552	31,593	8,569	10,837	9,725		28,331	5,290	
Number of training days delivered	97	207	157	126	587	99	211	226		536	75	The increase in the number of training days is due to Catch-Up planning conducted by our region in the Mid-Year of 2016 (2nd Quarter). Thus, the Program Managers needs to change and enhance their activities in accordance to the current administration's goals and objectives. The 226 includes not only trainings but also the essential meetings and Program Implementation Review of our region.
Average % of course participants that rate training as good or better				90%	90%		98.86%	98.40%		98.63%	98.63%	
% of requests for training support that are acted upon within one week of request				90%	90%		100%			100%	100%	
PI 2: Funding Support (HIFEP)												
Number of LGUs and other health partners provided with health facilities				17	17		17	0		17	0	
% of clients that rate the provided health facilities as good or better	90%	90%	90%	90%	90%						-90%	
% of provided health facilities that are fully operational 3 years after acceptance/installation				100%	100%							HIFEP CSS Survey will be conducted in the 4th quarter
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%							
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs	737,698	287,732	180,206	189,806	1,395,352	1,193,012	403,014	224,776		1,820,802	615,256	PHAs- 11,088 Dentists- 4,152 Medical Technologists- 6,336
Vaccination (units of various commodities)	567,368	113,492	5,966	15,566	698,392	171,639	216,630	27,304		415,573	-267,253	
Doctors hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Nurses hours	130,080	130,080	130,080	130,080	520,320	131,472	143,088	151,008		425,568	35,328	
Midwives hours	44,160	44,160	44,160	44,160	176,640	45,408	43,296	46,664		135,168	2,688	
% of stakeholders who rate the commodity supply service as good or better				90%	90%							
% of requests for commodities and human resource services met in full within 48 hours				90%	90%		100%	100%		100%	100%	
Region 1 - Ilocos												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,466	1,241	324	11	3,042	970	1,106	939		3,015	-16	
Number of training days delivered	49	62	20	1	132	41	54	71		166	35	
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
PI 2: Funding Support (HIFEP)												
Number of LGUs and other health partners provided with health facilities	25	25	25		75	8	6	19		33	-42	
% of clients that rate the provided health facilities as good or better	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs	799,674	799,674	799,674	799,674	3,198,696	822,906	822,906	815,991		2,461,803	62,781	
Vaccination (units of various commodities)	150,762	150,762	150,762	150,762	603,048	150,762	150,762	168,151		489,675	37,389	Dentists Hours = 12,480 Med Techs Hours = 18,240 PHAs Hours = 80,160
Doctors hours	7,392	7,392	7,392	7,392	29,568	7,392	7,392	13,920		28,704	6,528	
Nurses hours	542,256	542,256	542,256	542,256	2,169,024	559,680	559,680	508,320		1,627,680	912	
Midwives hours	99,264	99,264	99,264	99,264	397,056	105,072	105,072	105,600		315,744	17,952	
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
% of requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Region II - Cagayan Valley												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	867	689	669	240	2,465	2,236	698	706		3,640	1,415	
Number of training days delivered	37	35	32	14	118	44	43	27		114	10	
Average % of course participants that rate training as good or better	92%	92%	92%	92%	92%	0%	99%	98.40%		65.80%	-26.20%	
% of requests for training support that are acted upon within one week of request	92%	92%	92%	92%	92%	0%	100%	100%		66.67%	-25.33%	
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities	32	51	63	19	165	0	61	64		125	-21	
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	100%	100%	100%		100%	15.00%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%	90%	90%	90%	90%	0%	90%	90%		60%	-30.00%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	90%	90%	90%	90%	90%	0%	95%	95%		63.33%	-26.67%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	991,490	1,266,112	536,448	536,448	3,110,498	568,075	601,895	2,174,948		3,344,918	550,668	For third quarter: Dentists - Target: 10,560; Accomplishment: 8,448 Medtechs - Target: 10,032; Accomplishment: 11,088 PHAs - Target: 23,760; Accomplishment: 57,034
Vaccination (units of various commodities)	455,042	729,664	0	0	1,184,706	50,107	38,519	1,526,036		1,614,662	429,956	The total targeted units of commodities & other logistics were scheduled for procurement in the 1st and 2nd quarter only; however, the procurement process of most of these units were accomplished only in Q3
Doctors hours	10,560	10,560	10,560	10,560	42,240	10,560	12,144	34,320		57,024	25,344	
Nurses hours	425,040	425,040	425,040	425,040	1,700,160	402,616	428,208	466,224		1,302,048	26,928	
Midwife hours	100,848	100,848	100,848	100,848	403,392	99,792	123,624	149,368		371,184	68,640	
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	91.11%	100%	96.62%		96%	5.91%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	95.56%	100%	94.60%		97%	6.72%	
Cordillera Administrative Region (CAR)												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,893	714	584	137	3,328	2,169	1,127	962		4,258	1,067	Includes trainings conducted that are funded with sub-allotment and training request from LGUs and partner agencies
Number of training days delivered	66	81	42	2	191	68	96	126.5		290.5	102	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities		49	28	47	124		9	73		82	5	All 77 LGUs were given equipment (partial), with 9 of them also provided with HFEP infra (ongoing)
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	99%	100%	100%		100%	20%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	100%	100%	100%		100%	11%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	67%	100%	100%		89%	7%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	446,744	599,560	490,616	402,250	1,939,170	475,713	1,047,852	612,107		2,135,672	598,752	Bulk are the manhours of additional HRH which were hired and deployed in the provinces
Vaccination (units of various commodities)	67,580	226,456	111,512	23,146	422,694	87,633	645,516	178,091		911,240	511,692	
Doctors hours	6,864	6,864	6,864	6,864	27,456	6,864	7,920	8,448		23,232	2,640	1 UHC implementer hired
Nurses hours	286,704	286,704	286,704	286,704	1,146,816	291,984	299,904	313,104		904,992	44,880	Additional 25 NDPs were hired starting the quarter
Midwives hours	85,596	85,536	85,536	85,536	342,204	89,232	94,512	112,464		296,208	39,540	Additional 34 RHMPs hired starting the quarter; Accomplishment report 3rd quarter: Dentist hours 10,032 Remarks: 2 resigned, no applicants for the remaining slot. Public Health Managers hour: 55,440 Remarks: Additional are 48 PHMs hired starting the quarter. Medtech hours 16,368 Remarks: Additional 4 MedTechs hired starting the quarter
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	93%	100%	100%		98%	11%	
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%	All request for commodities and human resource services met in full with 48 hours
Region III - Central Luzon												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	2,076	4168	2448	370	9062	4,326	4,435	2799		11,560	2,868	
Number of training days delivered	81	203	136	28	448	97	122	150		369	-51	> due to integration of program of activities
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	91%	93%	94%		93%	7%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	87%	100%	100%		96%	9%	
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities		60	60	60	180		64	25		89	-31	> due to lack of documentary requirements (proof of ownership)
% of clients that rate the provided health facilities as good or better		90%	90%	90%	90%		100%	100%		100%	10%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		100%	100%	100%	100%		100%	100%		100%	0%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		100%	100%	100%	100%		100%	100%		100%	0%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	855,130	1,165,800	624,250	644,432	3,289,618	1,034,708	1,237,185	952,260		3,224,153	578,767	> some commodities were procured at a lower cost hence there was an increase in qty. some procured last 1st quarter, were provided to LGUs this quarter. > 10% less of the set target for unexpected leave of absences, resignation, & uncontrollable circumstances.
Vaccination (units of various commodities)	267,228	495,156	5,200	15,060	782,644	335,516	519,153	111,052		965,721	198,137	> Some commodities were procured at a lower cost hence there was an increase in quantity > Some commodities procured last 1st and 2nd quarter were provided to LGUs this quarter
Doctors hours	3,693	4,212	3,888	3,952	15,745	4,392	4,536	4,392		13,320	1,527	> 10% less of the set target for unexpected leave of absences, resignation and uncontrollable circumstances.
Nurses hours	510,127	581,724	536,976	545,925	2,174,752	606,456	621,768	728,512		1,956,736	327,909	> DDP-12,032, MED TECH-19,168, PHA-65,984
Midwives hours	74,282	84,708	78,192	79,495	316,677	88,344	91,728	108,304		288,376	51,194	
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
% of requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Region IVA - CALABARZON												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	2,731	4,507	2,206	780	9,824	4,861	5,585	5,252		15,698	6,654	
Number of training days delivered	125	215	202	56	598	130	249	215		594	52	Additional trainings include: Mental Health Gap, Psychosocial Support Processing, Screening and Assessment of Drug Dependents, School-based Immunizations, BUB Conferences, etc.
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
% of requests for training support that are acted upon within one week of request	95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	
PI 2: Funding Support (HIFEP)												
Number of LGUs and other health partners provided with health facilities				45	45							
% of clients that rate the provided health facilities as good or better				85%	85%	85%				85%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	95%	95%	95%	95%	95%	97%	97%	97%		97%	2%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				85%	85%							
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	936,632	936,632	936,632	936,632	3,746,528	1,063,231	919,614	1,096,385		3,079,230	269,334	Dentists - 17,952, Med Tech - 7,392, PHAs - 37,024
Vaccination (units of various commodities)	95,000	95,000	95,000	95,000	380,000	213,151	84,846	231,521		529,518	244,518	
Doctors hours	27,984	27,984	27,984	27,984	111,936	3,696	3,696	6,136		13,728	-70,224	The justification for low accomplishment of doctors hours was due to very few applicants/ few takers. Only 6 were deployed against the 47 UHC target for deployment.
Nurses hours	736,032	736,032	736,032	736,032	2,944,128	761,904	752,400	781,968		2,296,272	88,176	
Midwives hours	77,616	77,616	77,616	77,616	310,464	84,480	78,672	76,560		239,712	6,864	
% of stakeholders who rate the commodity supply service as good or better	95%	95%	95%	95%	95%	95%	99%	99%		98%	3%	
% of requests for commodities and human resource services met in full within 48 hours	94%	94%	94%	94%	94%	94%	94%	94%		94%	0%	
Region IVB - MIMAROPA												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	325	695	320	90	1,430	301	681	330		1,312	-28	
Number of training days delivered	13	10	8	2	33	12	11	8		31	0	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	84%	86%	88%		86%	0%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	84%	87%	85%		85%	-2%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs	645,341	392,304	392,514	396,904	1,821,063	441,105	580,000	396,214		1,417,319	-12,840	MedTech Hours Target: 6,812 Accomplishment: 3,144 Remarks: Limited Applicants PHA Hours Target: 13,624 Accomplishment: 13,624 Dentist Hours Target: 10,480 Accomplishment: 5,764 Remarks: Limited Applicants
Vaccination (units of various commodities)	254,437	1,400	1,610		257,447	50,201	189,096	5,310		244,607	-12,840	
Doctors hours	12,576	12,576	12,576	12,576	50,304	12,576	12,576	12,576		37,728	0	
Nurses hours	304,444	304,444	304,444	304,444	1,217,776	304,444	304,444	304,444		913,332	0	
Midwives hours	73,884	73,884	73,884	73,884	295,536	73,884	73,884	73,884		221,652	0	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	82%	84%	88%		85%	-2%	
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	84%	85%	84%		84%	-2%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Region V - Ilocos												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	815	351	412	400	1978	773	773	417		1,963	385	Revise IQ Accomplishment to 841 BE MONC training exceed the target number of participants
Number of training days delivered	30	20	51	1	102	35	101	47		183	82	Revise IQ Accomplishment to 39
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	90%	95%	92.55%		92.52%	-7%	Revise IQ Accomplishment to 92.89%. The trainings of IDC got an average of 90% in Satisfaction Ratings
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
PI 2: Funding Support (HIFEP)												
Number of LGUs and other health partners provided with health facilities	0	42	42	40	124	0	42	0		42	-42	Bid failure
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	80%	85%	85%		83.33%	3%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	80%	81.56%	95%		85.53%	-3%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	82%	21.42%	85%		62.81%	-19%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	998,582	1,056,906	1,056,902	995,422	4,107,812	825,314	925,334	933,123		2,683,991	-428,399	An additional of 128,344 hours (263 MW) were deployed in the barangays & Birthing Homes to make the health services available to the grassroots & 57,600 hours (120 PHAs), 7,808 hours (16 MTs) & 10,736 hours (22 Dentists).
Vaccination (units of various commodities)	349,382	349,386	349,382	349,382	1,397,532	176,134	218,014	225,603		619,751	-428,399	
Doctors hours	7,680	7,680	7,680	4,520	27,560	7,680	7,680	7,680		23,040	0	
Nurses hours	523,160	570,720	570,720	523,160	2,187,760	523,160	576,720	570,720		1,664,600	0	
Midwives hours	118,360	129,120	129,120	118,360	494,960	118,360	129,120	129,120		376,600	0	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%		87%	0%	
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	99%	86%		95%	9%	
Region VI - Western Visayas												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	4,061	4,187	4,729	3,592	16,569	4,067	4,401	4,267		12,735	-242	
Number of training days delivered	204	253	211	92	760	189	206	221		616	-52	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	97%	98%	97%		97.33%	7%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	115%	98%	99%		104%	17%	
PI 2: Funding Support (HIFEP)												
Number of LGUs and other health partners provided with health facilities			45	53	98			54		54	9	
% of clients that rate the provided health facilities as good or better	88%	88%	88%	88%	88%	92%	85%	83%		86.67%	-1%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	90%	94%	96%		93.33%	4%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	83%	86%	86%		85%	3%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	1,036,748	1,187,898	1,191,412	1,137,668	4,553,726	1,143,676	1,476,769	1,068,907		3,689,352	273,294	The number of positions filled up for Doctors is only 12 out of 42 UHC implementers because there were only few applicants. The unfilled positions were converted to additional 55 Public Health Associates, 75 Midwives, 3 Dentists and 5 Med. Techs
Vaccination (Units of various commodities)	315,212	315,212	315,212	315,212	1,260,848	308,550	290,649	125,627		724,826	-220,810	HRH hours for the following: Dentists - 12,460 PHAs - 71,760 Medical Technologists - 23,920
Doctors hours	34,968	42,742	42,640	40,504	160,854	14,880	16,120	32,760		63,760	-56,590	
Nurses hours	544,752	658,576	661,440	628,048	2,492,816	604,800	938,080	712,400		2,255,280	390,512	
Midwives hours	141,816	171,368	172,120	153,904	639,208	215,446	231,920	198,120		645,486	160,182	
% of stakeholders who rate the commodity supply service as good or better	88%	88%	88%	88%	88%	96%	84%	88%		89.33%	1%	
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	89%	91%	91%		88.33%	2%	
Region VII - Central Visayas												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,797	985	1,250	180	4,212	1,806	1,180	497		3,483	-549	The decrease in number for 3Q was in pursuant to DOH DM 2016-0024 and 0307.
Number of training days delivered	80	47	75	5	207	110	58	32		200	-2	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	97%	97%	97%		97%	11%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
PI 2: Funding Support (HIFEP)												
Number of LGUs and other health partners provided with health facilities			150	150								
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	100%	100%	100%		100%	15%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	100%	100%	100%		100%	11%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	100%	100%	100%		100%	15%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	658,752	726,024	726,024	656,104	2,766,904	840,412	1,205,099	1,010,372		3,055,883	945,085	HRH Hours for the following: Dentists - 12,120 PHAs - 82,264 Medical Technologists - 19,968

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
Vaccination (units of various commodities)						120,564	364,283	176,788		670,635	670,635		
Doctors hours	11,520	16,704	16,704	15,504	60,432	11,712	16,336	17,408		45,456	528		
Nurses hours	544,720	604,800	604,800	544,320	2,298,240	556,080	654,624	646,680		1,857,384	101,464		
Midwives hours	102,912	104,520	104,520	96,480	408,432	143,056	169,856	169,496		482,408	170,450		The increase of dentists and midwives' hours in 3Q was due to additional hiring from the savings generated and additional suballotment no. 2016-07-162 funds from HHRDB
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%		87%	0%		
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%		
Region VIII - Eastern Visayas													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	934	513	1034	568	3049	533	764	1196		2,493	12		There were 435 Human Resources for Health from LGUs trained and 15 training days delivered that were charged to CONAP. Increase in accomplishment is due to additional trainings conducted through sub-allotment advise received this year.
Number of training days delivered	64	36	78	43	221	35	64	64		163	-15		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	98.50%	99.33%	98.35%		98.73%	12.73%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	95.84%	95%		96.95%	9.95%		
PI 2: Funding Support (HFEF)													
Number of LGUs and other health partners provided with health facilities	0	10	15	17	42	8	143	0		151	126		40 LGUs provided with equipment in 2016 under CY2015 project
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	75%	100%			87.50%	7.50%		Not applicable - Notice for this quarter, no facilities (Infra/ Equipment) were provided to LGU except for funds from 2014 and 2015. Hence no accomplishment for the % of clients that rate the provided health facilities as good or better for this year 2016. 100% (4/4) - Infra under CY 2012-2013; 100% (36/36) - equipment under CY 2013-2015
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	100%	100%	100%		100%	11%		8/8 Infra under CY 2012-2013; 70/70 Equipment under CY 2013
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%	80%				80%			CY 2016 Infra & Equipment on bidding process
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	687,852	800,410	811,914	762,899	3,063,067	1,668,621	1,667,726	990,451		3,926,798	1,626,620		131,970 vaccines centrally procured; 7,046 commodities locally procured;
Vaccination (units of various commodities)						1,120,181	158,109	138,916		1,417,206	1,417,206		
Doctors hours	792	922	936	878	3,528	1,760	4,224	5,112		11,096	8,446		126,231 Midwives hours, 6,640 dentist hours, 19,640 PHA hours were charged to CONAP
Nurses hours	606,276	705,485	715,508	672,415	2,699,684	665,720	754,702	784,283		2,204,705	177,436		
Midwives hours	80,784	94,003	95,472	89,596	359,855	80,960	150,691	62,140		293,791	23,532		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%		
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%		
Region IX - Zamboanga Peninsula													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	688	688	688	688	2,752	691	3,357	1,206		5,254	3,190		
Number of training days delivered	132	138	132	138	540	134	195	103		432	30		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	86%	86%	86%		86%	0%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	87%	87%	87%		87%	0%		
PI 2: Funding Support (HFEF)													
Number of LGUs and other health partners provided with health facilities		14	14		24	52	28	0		80	52		22 facilities for on-process bidding, 3 for DAED preparation
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	80%	0%	0%		27%	-53%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	89%	0%	0%		30%	-59%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	80%	0%	0%		27%	-55%		
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	498,977	498,977	498,977	498,977	1,995,908	509,131	509,131	509,131		1,527,393	30,462		Dentist - 2,304; PHAs - 46,656; Med Techs - 5,184
Vaccination (units of various commodities)	106,145	106,145	106,145	106,145	424,580	108,467	108,467	108,467		325,401	6,966		
Doctors hours	11,088	11,088	11,088	11,088	44,352	12,551	12,551	12,551		37,653	4,399		
Nurses hours	302,016	302,016	302,016	302,016	1,208,064	306,865	306,865	306,865		920,595	14,547		
Midwives hours	79,728	79,728	79,728	79,728	318,912	81,248	81,248	81,248		243,744	4,560		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%		87%	0%		
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	86%	86%	86%		86%	0%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
Region X - Northern Mindanao													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	1,437	1,545	1,960	468	5,410	7,161	1,869	2,611		11,641	6,699	Revised targets for HRH trained: 2nd quarter: 1,490; 3rd quarter: 1,910; Total: 5,305 Revised targets for training days: 2nd quarter: 167.5; 3rd quarter: 105.5; Total: 442.5 An increase on number of trained personnel can be noted due to requests on LGUs/stakeholders on the following trainings which were prioritized under the Philippine Health Agenda: Hospital Infection Control, Climate Change Adaptation Tool, Causes of Death (Incidents of Certification) and Water Safety Plan.	
Number of training days delivered	151.5	168.5	106.5	18	444.5	165.5	288	223		627	208		
Average % of course participants that rate training as good or better	97%	97%	97%	97%	97%	99.00%	100%	99.9%		100%	3%		
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 2: Funding Support (HIFEP)													
Number of LGUs and other health partners provided with health facilities	0	0	0	47	47	22	20	24		66	66	There are additional 16 facilities accomplished under BUB 2015. Increase of accomplishment is attributed to supposed to be DFWH implementation but implemented by DOH in 2016.	
% of clients that rate the provided health facilities as good or better	90%	90%	90%	90%	90%	97%	100%	100%		99%	9%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%	90%	90%	90%	90%	95%	94.85%	100%		97%	7%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	91.96%	93.98%	100%		96%	11%		
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	516,873	1,240,043	912,644	540,788	3,210,348	484,652	4,299,085	589,719		5,373,456	2,703,896	Bulk of the commodities were procured and distributed during the 2nd quarter of this year.	
Vaccination (units of various commodities)	31,671	667,003	392,500	3,500	1,094,676	0	3,731,894			3,731,894	2,640,708		
Doctors hours	9,120	436,280	396,008	9,272	850,680	9,120	9,800	9,800		28,720	-812,688	Revised targets: Doctors: 2Q: 9,800; 3Q: 9,800; Total: 88,072 Nurses: 2Q: 436,280; 3Q: 396,008; Total: 1,610,880 Midwives: 2Q: 126,360; 3Q: 114,696; Total: 466,560 Nurses Hrs: There were additional 78 NDPs hired to augment municipalities in the HRH complement for July to December 2016 only. Midwives Hrs: There were additional 75 RHMPs hired to augment municipalities in the HRH complement for July to December 2016 only. Dentist Hrs: 9,348 (There were few absences incurred by DDPs.) MedTech Hrs: 11,155 (There were additional 98 medtechs hired to augment municipalities in the HRH complement for July to December 2016 only.) PHA Hrs: 45,182 (There were additional 79 PHAs hired to augment municipalities in the HRH complement for July to December 2016 only.) UHC Implementers Hrs: 1,008 (Not included in the target for this year since there were no takers at the start of the year, however, 2 were hired starting 2nd quarter of 2016.)	
Nurses hours	369,160	126,360	114,696	409,432	1,019,648	369,160	431,899	431,112		1,232,171	621,955		
Midwives hours	106,920	10,400	9,440	118,584	245,344	106,372	125,502	148,907		380,681	253,921	Decrease in accomplishment due to the fact that 2 doctors filed for a leave during the 3rd quarter	
% of stakeholders who rate the commodity supply service as good or better	97%	97%	97%	97%	97%	99.80%	100%	99.50%		100%	3%		
% of requests for commodities and human resource services met in full within 48 hours	97%	97%	97%	97%	97%	100%	100%	100%		100%	3%		
Region XI - Davao													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	2,889	5,259	2,799	427	11,374	355	1,047	1,480		2,882	-8,065	Aside from the reduced training days and budget by 50% from current practice (Department Memo No. 2016-0024), several post-activity clearances of September activities were not included due to "lost/damaged documents" in fire incident at DOH regional office	
Number of training days delivered	250	307	127	24	696	46	146	108		300	-372		
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	All respondents gave positive ratings based on Client Satisfaction Survey Training Evaluation Tool (partial submission, some survey forms were "lost/damaged" in fire incident at DOH regional office)	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	All requests were acted upon within one week	
PI 2: Funding Support (HIFEP)													
Number of LGUs and other health partners provided with health facilities		35	35	10	80		35	35		70	0		
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	100%	80%	100%		93%	13%	All respondents gave positive ratings based on Client Satisfaction Survey	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of provided health facilities that are fully operational 3 years after acceptance/installation		89%	89%	89%	89%	98%	89%	98%		95%	6%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		82%	82%		82%		85%	85%		85%	3%		
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	592,490	822,140	564,288	517,560	2,496,478	562,152	1,053,996	993,126		2,609,274	630,356		There was an increase of LGU request for commodities and health human resource augmentation. Dentist Hours 3rd Quarter: accomplishment: 7,296 Med Tech hours: 19,152 PHA hours: 26,624
Vaccination (units of various commodities)	197,450	427,100	189,000	117,400	930,950	177,688	654,324	471,528		1,303,460	489,910		
Doctors hours	19,200	19,200	18,240	18,056	74,696	8,352	9,576	9,576		27,504	-20,136		
Nurses hours	266,400	266,400	253,080	270,840	1,056,720	266,434	275,184	328,776		870,414	84,534		
Midwives hours	109,440	109,440	103,968	111,264	434,112	109,738	114,912	132,240		356,890	34,642		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	91.67%	100%		97%	10%		All respondents gave positive ratings based on Client Satisfaction Survey (partial submission, some survey forms were "lost/damaged" in fire incident at DOH Regional Office.
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	91.67%	100%		97%	11%		All respondents gave positive ratings based on Client Satisfaction Survey (partial submission, some survey forms were "lost/damaged" in fire incident at DOH Regional Office.
Region XII - SOCCSKSARGEN													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	2,931	1,620	1,156	270	5,977	2,781	1,590	1,175		5,546	-161		some trainings were moved to Q4 due to conflict of schedule
Number of training days delivered	154	126	63	10	353	121	114	62		297	-46		some trainings were moved to Q4 due to conflict of schedule
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	99%	97%	99%		98%	12%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%		
PI 2: Funding Support (HIFEP)													
Number of LGUs and other health partners provided with health facilities				131	131								
% of clients that rate the provided health facilities as good or better				80%	80%								
% of provided health facilities that are fully operational 3 years after acceptance/installation				89%	89%								
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%								
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	1,477,200	1,932,640	1,932,640	1,932,640	7,275,120	1,716,005	2,134,143	2,059,241		5,909,769	567,289		Deployed 4 DTTBs, 576 nurses, 175 midwives, 4 dentists (only 4 applied out of 16 slots) 22 medtechs, 51 PHAs Dentist Hours: 1,920 Med Tech Hours: 10,560 PHA Hours: 24,480
Vaccination (Units of various commodities)	1,200,000	1,600,000	1,600,000	1,600,000	6,000,000	1,410,499	1,737,087	1,696,841		4,844,417	444,417		
Doctors hours	1,600	1,020	1,920	1,920	7,360	1,856	2,112	1,920		5,888	440		
Nurses hours	226,800	272,160	272,160	272,160	1,043,280	248,600	302,544	276,480		827,624	56,504		
Midwives hours	48,800	58,560	58,560	58,560	224,480	55,440	92,400	84,000		231,840	65,920		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	96%	98%	98%		97%	10%		
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	90%	98%	93%		94%	8%		
Region XIII - CARAGA													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	5	5	5	5	20	8	1	3		12	-3		
Average % of stakeholders that rate health policies as good or better				85%	85%								
% of policies reviewed/updated in the last 3 years				80%	80%								
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	2,553	4,140	3,265	573	10,531	2,599	4,309	3,358		10,296	338		includes activities from 2nd quarter catch-up plan
Number of training days delivered	75	213	170	17	475	79	109	228		416	-42		1st Quarter-2015 planned activities that were postponed due to prioritization of Hi-5 and WNI Activities were implemented on the 2nd q. 2nd Q. catch up plan scheduled to be implemented on the 3rd quarter
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	92%	94%	95%		94%			
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	93%	94%	96%		94%			
PI 2: Funding Support (HIFEP)													
Number of LGUs and other health partners provided with health facilities			10	46	56			16		16	6		Ongoing construction
% of clients that rate the provided health facilities as good or better				89%	89%								
% of provided health facilities that are fully operational 3 years after acceptance/installation				89%	89%								
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%								
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs	84,451	114,914	68,413	58,163	325,941	533,624	590,875	221,495		1,345,994	1,078,216		Quarterly Target for commodities were change because the EPI program manager requesting to change the previously set target for the vaccines; Man hours for 3rd quarter- 185,688

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Vaccination (units of various commodities)	27,663	58,126	11,625	1,375	98,789	149,856	123,203	57,807		330,866	233,452	<p>A request was made upon submission of the 1st Quarter E-R to adjust the targets that were set under the vaccine commodities for the reason that the initially set targets were lower compared to the 2016 National Immunisation Program vaccine targets.</p> <p>BCG amp- 2,108Pentavalent Vaccines vial- 8,000- delivery of vaccines from CO was on September with 6000 vials received Hepatitis B (10dose) vials- 1,056- there are still vaccines available from the previous delivery in the LGU. Measles vial- 1,550- Delivery of vaccines from CO was on August 2016 with 2,400 vials received IPV tubes- 2,610- There are still vaccines available from the previous delivery in the LGU Tetanus Toxoid vial- 1,854- There are still vaccines available from the previous delivery in the LGU IPCV 13 (2 dose)- 13,926- There are still vaccines available from the previous delivery in the LGU IPV- 300- Delivery of vaccines from CO was on September 2016 with 1,850 vials received IPCV 23- 12,300- There are still vaccines available from the previous delivery in the LGU Pneumococcal vaccines for elderly- 9,700- single dose vial received from CO influenza vaccine- 650- number of vaccines delivered by central office Rabipur vial- 1,613 Verorab vial- 2,640 Favirab- 800</p>
Doctors hours	1,216	1,216	1,216	1,216	4,864	9,600	10,080	3,344		23,024	19,776	Dentist- 794 Medical Technologist- 4,752 PHA/PHADP- 16,544
Nurses hours	46,068	46,068	46,068	46,068	184,272	296,392	357,648	126,104		780,144	641,940	
Midwives hours	9,504	9,504	9,504	9,504	38,016	77,776	99,944	34,240		211,960	183,448	
% of stakeholders who rate the commodity supply service as good or better				90%	90%							
% or requests for commodities and human resource services met in full within 48 hours				90%	90%	92%		96%		94%	94%	
Disease Prevention and Control												
Epidemiology and Disease Surveillance												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	27	94	214	9	344	27	46	168		241	-94	
Number of training days delivered	10	52	26		88	10	43	21		74	-14	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	88	90	90	88	356	93	167	135		395	127	
- Reports produced and outbreaks investigated	88	90	90	88	356	93	167	135		395	127	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%	
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated		2	2	1	5		2	2		4	0	LE NTD Masterplan and Treatment Pocket Guide approved by the TWG and for reproduction
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	0%	81%	81%		54%	-27%	
% of policies reviewed/updated in the last 3 years	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	<p>Leprosy and Filariasis Program Medium Term Plan and Manual of Operations (Sint Plan) reviewed</p> <p>On going review of Schistosomiasis Program Strategic Plan</p> <p>Malaria: On going review of AO on Malaria DOH Report Form and Malaria Surveillance and Response Strategy</p> <p>Target: 3 Accomplished: 3</p>
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		46	20		66		80	41		121	55	
Number of training days delivered	2	15	3		20	0	31	3		34	14	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	0%	85%	86%		57%	-29%	Leprosy: Harmonization of the National Leprosy Control Program and Sanitaria Strategic Plans for 2017-2022
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0%	85%	87%		57%	-30%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:			39,317,847		39,317,847	31,712,195	31,712,195	7,465,000		70,889,390	31,571,543	
Diethylcarbamazine Citrate			31,526,500 tablets		31,526,500 tablets	31,526,500	31,526,500			63,053,000	31,526,500	
Praziquantel			7,465,000 tablets		7,465,000 tablets			7,465,000		7,465,000	0	
Anti-Malarial Drugs			1,362 boxes and 648 bottles		1,362 boxes and 648 bottles					0	-2010	
Insecticides for Indoor Residual Spraying (IRS)			185,695 sachets		185,695 sachets	185,695	185,695			371,390	185,695	
Long Lasting Insecticide Net (LLIN)			138,642 pcs		138,642 pcs					0	-138642	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	80%	85%	85%		80%	-4%	2016 commodities are being allocated depending on the requirements based on the submitted data of the Regions thus these are not intended for outbreak response. These are used specifically during campaigns (MDA) and stocks at various health center for selective treatment
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	80%	85%	85%		80%	-3%	
Babies Control Program												
MF0 1: Health Sector Policy Services												
Number of policies issued and disseminated												
Average % of stakeholders that rate health policies as good or better	N/A	N/A	N/A	N/A	N/A							
% of policies reviewed/updated in the last 3 years	33%	67%	0%	0%	100%	33%	67%			50%	17%	
MF0 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	N/A	N/A	N/A	N/A	N/A							
Number of training days delivered	N/A	N/A	N/A	N/A	N/A							
Average % of course participants that rate training as good or better	N/A	N/A	N/A	N/A	N/A							
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	33%	87%	0%		40%	-47%	No training requests for this quarter
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	1,300,000	1,300,000	1,700,000	1,700,000	6,000,000	1,300,000	1,300,000	1,700,000		4,300,000	0	Human TCV(PVRV and PCEC)
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%		87%	0%	
% or requests for commodities and human resource services met in full within 48 hours	87%	87%	87%	87%	87%	87%	87%	87%		87%	0%	
Expanded Program on Immunization												
MF0 2: Technical Support Services												
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	88,200,000				88,200,000	92,400,000	15,800,000			108,200,000	20,000,000	
BCG, doses	8,000,000				8,000,000	8,000,000				8,000,000	0	
Hepatitis B, doses	2,000,000				2,000,000		2,000,000			2,000,000	0	
Oral Polio Vaccine, doses	6,000,000				6,000,000	6,000,000				6,000,000	0	
MMR Vaccine, doses	7,000,000				7,000,000		7,000,000			7,000,000	0	
DPT-HepB-HiB, doses	6,000,000				6,000,000	6,000,000				6,000,000	0	
Pneumococcal Conjugate Vaccine, doses	1,800,000				1,800,000		1,800,000			1,800,000	0	
Inactivated Polio Vaccine, doses	2,000,000				2,000,000	2,000,000				2,000,000	0	
Tetanus Diphtheria Vaccines, doses	5,000,000				5,000,000		5,000,000			5,000,000	0	
MR Vaccine	4,000,000				4,000,000	4,000,000				4,000,000	0	
Pneumococcal Polysaccharide Vaccine, doses	1,400,000				1,400,000	1,400,000				1,400,000	0	
0.05 ml AD syringes, pieces	10,000,000				10,000,000	10,000,000				10,000,000	0	
0.5 ml AD syringes, pieces	30,000,000				30,000,000	30,000,000				30,000,000	20,000,000	
Mixing/Conventional Syringes, pieces	5,000,000				5,000,000	5,000,000				5,000,000	0	
% of stakeholders who rate the commodity supply service as good or better	N/A	N/A	N/A	N/A	N/A							
% or requests for commodities and human resource services met in full within 48 hours	N/A	N/A	N/A	N/A	N/A							
TB Control												
MF0 1: Health Sector Policy Services												
Number of policies issued and disseminated		1		1	2		0	0		0	-1	
Average % of stakeholders that rate health policies as good or better			81%		81%	94%		N/A		94%	13%	No policies were developed for the Q1 to Q3, hence no policies will be rated
% of policies reviewed/updated in the last 3 years			1%		1%	1%		N/A		1%	0%	
MF0 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		75	75		150		0	130		130	-14	
Number of training days delivered	9	5	3		17	0	0	7		7	-10	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	0%	N/A	90%		45%	-41%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0%	N/A	100%		50%	-37%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	24,400	36,700	62,000	121,555	244,655	76,225	250,000	125,000		451,225	328,125	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	52%	60%	60%		57%	-23%	Not all regions sent their answers to the survey
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	100%	80%	80%		87%	7%	
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases												
MF0 1: Health Sector Policy Services												
Number of policies issued and disseminated		1	2	1	4	1	2	1		4	1	DM No. 2016-0116-A: Amendment to DM No. 2016-0116 dated February 22, 2016 entitled, "Technical Guidelines, Standards, and Other Instructions for Reference in the Implementation of Zika Virus Disease Surveillance"
Average % of stakeholders that rate health policies as good or better		90%	85%	90%	88%	88%	90%	85%		88%	0%	
% of policies reviewed/updated in the last 3 years	25%	35%	35%		32%	20%	35%	35%		30%	-2%	1. TB-Paragonimiasis Surveillance Guidelines 2. Clinical Practice Guidelines on FWBD

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		70	80	30	180	25	82	171		278	128	
Number of training days delivered	5	10	10	5	30	3	4	13		20	-5	
Average % of course participants that rate training as good or better		85%	90%	85%	87%	85%	90%	90%		88%	1%	
% of requests for training support that are acted upon within one week of request	85%	90%	90%	85%	88%	80%	90%	90%		87%	-2%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	563,643	563,643	5,636,424	3,181,854	10,145,564	467,570	467,570	5,675,693		6,610,835	-152,875	
Water disinfectants	9,178	9,178	91,779	55,067	165,202					0	-110,135	Awaiting the delivery of the commodities
Dengue Chemicals	12,570	12,570	125,693	75,417	226,252	12,570	12,570	125,693		150,835	0	
Dengue RDT	30,000	30,000	300,000	300,000	900,000			1,000,000		1,000,000	400,000	
Drugs for Emergency Diseases	435,000	435,000	4,350,000	2,610,000	7,340,000	435,000	435,000	4,350,000		5,220,000	0	
ARV	36,895	36,895	368,950	221,370	664,110					0	-442,740	Awaiting the delivery of the drugs
HIV Test Kits	20,000	20,000	200,000	120,000	360,000	20,000	20,000	200,000		240,000	0	
% of stakeholders who rate the commodity supply service as good or better	85%	85%	90%	90%	88%	85%	85%	90%		87%	0%	
% of requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	90%	86%	80%	85%	85%		83%	-2%	
Environmental and occupational health												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated				6	6							
Average % of stakeholders that rate health policies as good or better				81%	81%							
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	32%	32%	32%		32%	0%	
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	10	125	100	25	260	12	237	50		299	64	One Training on Water Safety Plan set on the 3rd Quarter of 2016 was already accomplished in the 2nd Quarter of 2016.
Number of training days delivered	7	25	20	5	57	7	36	40		88	31	Training on Toxicology Administration & Training on Analytical Toxicology
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	Increase in accomplishment for 3rd Quarter due to request for extension of training.
% of requests for training support that are acted upon within one week of request	95%	95%	95%	95%	95%	95%	95%	95%		95%	0%	
Non-communicable diseases prevention and control												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated				1	1	1	0	0		1		
Average % of stakeholders that rate health policies as good or better				81%	81%			N/A				
% of policies reviewed/updated in the last 3 years	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	60	185	370	30	645	0	0	69		69	-546	Low Accomplishment due to: 1. Training on Diabetes Management using Insulin was sub-allotted to the following Regional Offices: NCR, 3, 8 & 11, in order to cover all priority areas for Luzon, Visayas and Mindanao, instead of doing it at the central office. 2. Training on Scaling up and operationalization of the Community Eye Health Project (CHEP) were conducted in the following Regions 8 & 13 using their budget, whereas the program only provided Technical Assistance.
Number of training days delivered	6	21	42	3	72	0	0	7		7	-62	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	0%	0%	86%		29%	-57%	
% of requests for training support that are acted upon within one week of request	As need arises	As need arises	As need arises	As need arises	As need arises			As need arises				No request received for this quarter
Family Health and Responsible Parenting												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	1	4	2	1	8	2	5	6		13	6	
Average % of stakeholders that rate health policies as good or better	85%	85%	85%	85%	85%	86%	93%	90.50%		90%		
% of policies reviewed/updated in the last 3 years				32%	32%			-				
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	110	513	470	36	1160	160	597	516		1,273	149	
Number of training days delivered	16	52	48	4	120	14	50	51		115	-1	
Average % of course participants that rate training as good or better	85%	90%	90%	85%	87.50%	90%	98%	94%				
% of requests for training support that are acted upon within one week of request	N/A	N/A	N/A	N/A	N/A							
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	22,617,716	21,728,360	220,890,868	539,482,798	804,719,762	177,670,072	10,547,573	8,460		188,226,105	-17,010,950	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
Micronutrients													
Vitamin A for 6-11 months, 100,00 IU			770,055	770,054	1,540,109	600,000				600,000	-170,055		2016 1st quarter deliveries are from 2015 procurement (2015 GAA); 2016 commodities are for delivery and FDA analysis
Vitamin A for 12-59 months, 200,00 IU													
Vitamin A for lactating women			7,700,100	23,127,305	30,836,405	12,500,000				12,500,000	4,790,900		
Vitamin A for HR cases 6-59 mos.													
Iron Supplementation: Iron tablets with 400 mcg folic acid for: Pregnant women													
Iron Supplementation: Iron tablets with 400 mcg folic acid for: Lactating women			156,569,990	469,709,576	626,279,566	120,000,000				120,000,000	-36,569,990		
Iron Supplementation 10-49 (WRA)/female adolescents													
Iron Drops 15 mg elemental iron/0.6 ml for: LBW infants			603,723	603,723	1,207,446	980,614				980,614	376,891		
Micronutrient Powder (15 vitamins and minerals) for 6-23 months infants (sachet)			33,867,370	33,867,370	67,735,140					0			
Iodine for Pregnant mothers				2,627,313	2,627,313	1,290,000				1,290,000	1,290,000		
IMCI													
Zinc Syrup, bottles		147,026	98,005		245,031	523,208				523,208	278,177		2016 1st quarter deliveries are from 2015 procurement (2015 GAA); ** Ongoing delivery of 2016 commodities
Oral Health (Dental Supplies)													
Sealant Kit			3,500		3,500			3,500		3,500	0		
Light Cured Composite Kit			11,390		11,390					0	-11,390		For obligation
Class Ionomer for Atraumatic Restorative Tx			4,960		4,960			4,960		4,960	0		
Fluoride Varnish			20,948		20,948					0	-20,948		For obligation
Women's Health/Reproductive Health													
Pills COC (15 cycles each for 1,750,397 WRAs)	7,688,892	6,189,021	6,189,021	6,189,021	26,255,955	12,000,000	6,748,689			18,748,689	-1,318,245		1st and 2nd quarter deliveries are from 2015 procurement. Ongoing delivery of the remaining 2016 procured commodities
Pills POP (15 cycles each for 153,522 WRAs)	970,463	444,123	444,122	444,122	2,302,830	1,476,250	826,300			2,304,550	445,842		1st and 2nd quarter deliveries are from 2015 procurement. **2016: Declared bid failed as of Sept. 19, 2016. Awaiting FDA's reply regarding concerns on re-certification of CFR.
DMPA + solo shot syringe (5 vials each for 485,380 WRAs)	1,049,120	692,398	342,692	342,690	2,426,900	3,000,000	1,255,400			4,255,400	2,171,190		1st and 2nd quarter deliveries are from 2015 procurement. Ongoing delivery of the remaining 2016 procured commodities
IUD TCU 380	259,261	125,000	125,000	250,000	759,261	0				0	-509,261		Bid failure due to non compliance to technical specifications. *Additional 2015 ConAp procurement PP-IUD 1,000 and NSV-150
Male Condom (294,892 males)	12,650,000	14,130,792	14,130,792	1,551,424	42,463,008	25,300,000	1,715,184			27,015,184	-17,896,400		1st and 2nd quarter deliveries are from 2015 procurement
% of stakeholders who rate the commodity supply service as good or better	N/A	N/A	N/A	N/A	N/A								
% of requests for commodities and human resource services met in full within 48 hours	N/A	N/A	N/A	N/A	N/A								
Operation of PNAC Secretariat													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	2		2		4	2	2	2		6	2		
Average % of stakeholders that rate health policies as good or better	82%		82%		82%	82%	82%	82%		82%	0%		
% of policies reviewed/updated in the last 3 years	33%		33%		33%	33%	33%	33%		33%	0%		
Health Promotion													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	2	2	1	0	5	11	10	11		32	27		Policy Developed: 1 1. Risk Perception Assessment Survey (DME) Plans Developed: 10 1. National Thyroid Cancer Awareness Week Communication Plan 2. Mental Health Awareness Week Communication Plan 3. La Nita Risk communication plan, July 5, 2016 @ IHCPS 4. Elderly Filipino Week Walk for Life celebration, July 22, 2016 5. Strategic Health Communication on Tobacco Control. Com plan August 16-19, 2016 @ Aklan 6. Food and Water Borne Disease Communication Plan 7. Harmonized Schedule and Combined Mass Drug Administration for the Prevention and Control of Lymphatic Filariasis, Schistosomiasis, and Soil-Transmitted Helminthiasis Communication Plan 8. National Voluntary Blood Services Program Communication Plan 9. Viral Hepatitis Program Communication Plan 10. PHA Communication Plan
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	87%	88%	88%		88%	6.67%		
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	50%	0%	0%		17%	-15.37%		
MFO 2: Technical Support Services													
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	10	10	25	25	70	127	267	1,107		1581	1536		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
IEC prototype developed	0	0	0	0	0	0	204	228		432	432	17 Advisories, 2 Flipcharts, 29 Tarpaulins, 18 Flyers, 15 Collaterals, 4 AVPs, 143 Social Media
Health Promotion materials	0	0	15	15	30	80	22	896		998	993	IEC Materials Produced: 896 638 Tarp, 132 Handouts/slip, 40 Reams Manual, 86 DVD 3 Media Placement produced (2015 budget) 1 TV ad, 1 Radio ad, 1 LCD/ LED Display
Health promotion activities conducted	10	10	10	10	40	47	41	63		151	121	1 HPC Event, 62 TA
% of stakeholders who rate the commodity supply service as good or better	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	0%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	86.25%	86.92%	98.85%		90.67%	4.67%	July: Emailed 32 requests out of 32 August: Emailed 29 requests out of 29 September: Emailed 25 requests out of 26
Health Emergency Management including provision of emergency drugs and supplies												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	70	250	170	20	510	69	292	90		451	-79	Complied with DM 2016-0024 "Work Organisation in the Department of Health for 2016" selected trainings were cancelled and training days were reduced
Number of training days delivered	16	41	34	12	103	16	38	19		73	-18	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%	98%	100%		99%	13%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs	700,000	710,000	570,000	1,710,000	3,690,000	1,019,832	1,250,503	4,303,721		6,573,356	4,593,356	Increased demand due to special events
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	100%	100%		100%	13%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%		100%	14%	
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partner)												
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities				2,773	2,773							
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0%				0%	-80%	Most of the health facilities funded under HFEP 2016 are not yet completed and are currently on pre-procurement stage, thus Customer Satisfaction Survey not conducted yet.
% of provided health facilities that are fully operational 3 years after acceptance/installation				89%	89%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%							
MFO 3: HOSPITAL SERVICES												
National Voluntary Blood Services Program and Operation of Blood Centers												
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control of												
Amang Rodriguez Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	20,166	19,150	18,988	18,503	76,807	23,407	24,849	24,900		73,156	14,852	
Number of in-patients managed	3,400	3,476	4,452	4,105	15,433	4,021	4,058	4,790		12,869	1,541	
Number of elective surgeries	152	174	150	170	646	182	244	249		675	129	
Number of emergency surgeries	369	475	379	389	1,612	551	539	625		1,715	492	
Net death rate among in-patients	3%	3%	3%	3%	3%	7.12%	8.11%	3.03%		6.09%	-2.89%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93.79%	87.66%	93.69%		91.71%	1.71%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.91%	0.71%	0.45%		0.69%	13.1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	94%	95%	95%		94.67%	3.67%	
East Avenue Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	42,558	42,558	42,558	42,558	170,232	47,733	49,823	57,582		155,138	27,062	
Number of in-patients managed	10,182	10,182	10,182	10,182	40,728	9,422	9,774	11,157		29,958	-588	
Number of elective surgeries	2,145	2,145	2,145	2,145	8,580	1,590	2,642	2,618		6,850	430	
Number of emergency surgeries	1,005	1,005	1,005	1,005	4,020	1,023	880	1,101		3,004	789	
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	4.60%	<3%	<4%		3.87%	71.11%	Numerous level 3-4 patients referred from the other Hospitals.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%	95%	95%		95.33%	5.33%	
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%		1%	100%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%	
Dr. Jose Fabella Memorial Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	22,079	19,314	21,814	23,572	86,779	22,142	19,158	18,762		60,062	-3,205	Decrease of 5.07% in OPD consultation was noted
Number of in-patients managed	10,796	10,709	11,005	13,908	46,478	8,920	6,624	7,699		23,243	-9,267	Target fell short by 28.51% due to decrease number of admission in all services
Number of elective surgeries	399	201	178	224	1,002	270	248	210		728	-50	Decrease of 6.43% of elective surgery was noted
Number of emergency surgeries	959	1,172	1,323	1,435	4,889	1,114	923	1,334		3,371	-883	Decrease of 2.40% of emergency cases was noted
Net death rate among in-patients	3%	3%	3%	3%	3%	0.97%	0.52%	1.04%		0.84%	171.89%	Mortality audit was strictly implemented
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.24%	99.44%	98.90%		98.86%	9%	Continuing provision of quality services
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.97%	2.99%	2.19%		2.39%	-35.33%	Implementation of policies and procedures of Infection Control Committee and maintaining quarterly cleaning of NICU adult NICU and LR-DR and OR Complex

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98.02%	100%	100%		99.34%	8%	Continuing provision of proficient, prompt, and effective quality services to clients.
Jose R. Reyes Memorial Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	50,000	50,000	50,000	50,000	200,000	72,729	76,055	80,180		228,964	7% 964	
Number of in-patients managed	28,000	28,000	28,000	28,000	112,000	30,658	32,506	35,157		98,321	14,321	
Number of elective surgeries	750	750	750	750	3,000	1,442	1,625	1,546		4,613	2,363	
Number of emergency surgeries	810	810	810	810	3,240	1,063	1,201	1,297		3,561	1,131	
Net death rate among in-patients	3%	3%	3%	3%	3%	7.11%	5.46%	5.11%		5.89%	3.56%	This medical center is regarded as the end referral center and we cater serious/end stage cases.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.83%	99.20%	99.55%		99.19%	9%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.53%	1.15%	0.57%		1.08%	91.67%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	98.70%	99.55%		98.77%	8%	
National Center for Mental Health												
MFO 3: Hospital Services												
Number of out-patients managed	15,500	15,500	15,500	15,500	62,000	15,542	15,870	16,998		48,410	1,910	
Number of in-patients managed	2,400	2,400	2,400	2,400	9,600	3,328	2,848	3,174		9,350	2,150	
Number of elective surgeries	48	48	48	48	192	41	50	66		157	13	
Number of emergency surgeries	75	75	75	75	300	55	103	128		286	61	
Net death rate among in-patients	3%	3%	3%	3%	3%	1.98%	1.60%	1.37%		1.64%	145.44%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.14%	93.18%	96.23%		94.85%	5%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.79%	1.76%	1.94%		1.87%	17%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	96.83%	98.16%	97.70%		97.40%	2%	
National Children's Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	14,000	14,000	16,000	16,000	60,000	16,627	18,509	20,037		55,173	11,173	
Number of in-patients managed	1,500	2,250	2,500	1,750	8,000	1,982	1,678	2,478		6,138	-112	Retrofitting is still on going in the 6th Storey building of the hospital
Number of elective surgeries	125	125	125	125	500	133	211	136		480	105	
Number of emergency surgeries	25	25	25	25	100	36	66	43		145	70	
Net death rate among in-patients	3%	3%	3%	3%	3%	3.67%	3.37%	3.03%		3.42%	85.89%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	99.50%	99.63%	99.60%		99.58%	5%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.56%	1.61%	1.72%		1.63%	37%	Retrofitting is still on going in the 6th Storey building of the hospital
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	87.68%	85.86%	92.14%		88.56%	-2%	
Philippine Orthopedic Center												
MFO 3: Hospital Services												
Number of out-patients managed	37,732	41,704	41,307	38,129	158,872	42,721	44,305	39,156		126,182	5,430	
Number of in-patients managed	1,482	1,574	1,559	1,497	6,112	1,521	1,688	1,529		4,738	123	
Number of elective surgeries	997	1,058	1,049	1,007	4,111	1,140	1,163	1,268		3,571	467	
Number of emergency surgeries	1,084	2,526	2,435	2,074	9,019	3,157	3,295	2,852		9,304	2,150	
Net death rate among in-patients	3%	3%	3%	3%	3%	1.23%	1.24%	1.04%		1.10%	160.78%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.98%	90.47%	93.63%		93.69%	4%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.63%	0.59%	0.00%		0.61%	139%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%	
Quirino Memorial Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	34,798	37,475	32,121	29,445	133,839	60,378	41,756	47,125		149,459	45,065	
Number of in-patients managed	8,302	8,941	7,663	7,025	31,931	8,579	8,559	12,891		30,029	5,123	
Number of elective surgeries	2,080	2,240	1,920	1,760	8,000	2,137	2,147	2,728		6,512	272	
Number of emergency surgeries	4,219	4,543	3,894	3,570	16,226	4,049	3,920	3,904		11,963	-693	
Net death rate among in-patients	2%	2%	2%	2%	2%	3%	3%	2.78%		2.78%	61%	
% of clients that rate the hospital services as good or better	96%	96%	96%	96%	96%	91.69%	98.01%	97.99%		95.90%	-0.10%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.56%	0.26%	0.48%		0.43%	157%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	85.72%	94.57%	100%		93%	2%	
Research Institute for Tropical Medicine												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	129	130	130	130	519	168	1,032	436		1,636	1,247	
Number of training days delivered	100	100	100	111	411	69	267	156		492	192	
Average % of course participants that rate training as good or better	89%	89%	89%	89%	89%	95%	92%	95%		94%	5%	
% of requests for training support that are acted upon within one week of request	91%	91%	91%	91%	91%	88%	94%	98%		93%	2%	
MFO 3: Hospital Services												
Number of out-patients managed	18,220	20,180	16,840	17,560	72,800	19,083	21,219	23,114		63,416	8,176	
Number of in-patients managed	160	170	270	300	900	197	119	162		478	-122	
Number of elective surgeries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
Number of emergency surgeries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
Net death rate among in-patients	3%	3%	3%	3%	3%	5.73%	10.62%	11.04%		9%	-104.33%	The institute hospital facility in this quarter is still under renovation. Due to this, the north ward was closed for renovation and HIV patients were prioritized in admission. HIV patients are expected to have greater mortality rates. Of the 24 deaths reported, 11 are HIV cases
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%	98%	98.50%		98%	8%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.94%	0%	1.24%		1.06%	94%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Rural Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	35,000	35,000	34,000	33,000	135,000	39,190	41,124	40,790		121,104	19,104	
Number of in-patients managed	5,500	5,400	5,500	5,600	22,000	5,512	5,608	6,037		17,157	757	
Number of elective surgeries	570	580	570	580	2,300	613	677	590		1,840	120	
Number of emergency surgeries	500	510	490	500	2,000	513	547	602		1,662	162	
Net death rate among in-patients	3%	3%	3%	3%	3%	3.29%	4.26%	4.35%		4%	68.00%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	94%	95%		94%	4%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.22%	0%	0.58%		0.27%	173%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	92%	90%	91%		91%	0%		
San Lazaro Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	36,075	36,075	36,075	36,075	144,300	39,327	48,558	44,244		132,129	23,904		
Number of in-patients managed	3,382	3,382	3,382	3,385	13,531	3,169	2,906	5462		11,537	1,391		
Number of elective surgeries	42	42	42	41	167	56	157	119		332	206		
Number of emergency surgeries	92	92	92	92	368	27	24	58		119	-157		
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	8.24%	7.72%	4.64%		7%	-28.09%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.18%	98.55%	96.91%		98%	8%		
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0.48%	0.64%	0.45%		0.52%	148%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98.67%	97.79%	98.16%		98%	7%		
Tondo Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	36,000	36,000	35,000	35,000	142,000	31,570	31,282	39,004		101,856	-5,144		
Number of in-patients managed	2,500	2,500	2,700	2,700	10,400	2,372	2,439	3,255		8,131	431		
Number of elective surgeries	330	580	300	350	1,560	279	945	344		1,568	358		
Number of emergency surgeries	1,150	1,250	940	1,000	4,340	1,078	2,519	1,555		5,152	1,812		
Net death rate among in-patients	5%	5%	5%	5%	5%	3.13%	3.50%	2.25%		3%	140.80%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93.04%	94.34%	93%		94%	4%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.89%	0.84%	0.55%		0.79%	124%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%		
Operation of Regional Medical Centers, Sanitaris and other Hospitals													
National Capital Region													
Dr. Jose N. Rodriguez Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	23,341	24,273	26,168		73,782	13,782		
Number of in-patients managed	2,460	2,460	2,460	2,460	9,840	3,252	3,323	3,605		10,180	2,800		
Number of elective surgeries	300	300	300	300	1,200	332	605	647		1,584	884		
Number of emergency surgeries	600	600	600	600	2,400	1,159	1,324	621		3,104	1,304		
Net death rate among in-patients	3%	3%	3%	3%	3%	2%	4%	4.33%		3.44%	85.22%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.33%	94%	98%		95.78%	6%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.03%		0.01%	199%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	89.33%	93%	98.60%		93.04%	3%		
Las Pinas General Hospital and Satellite Trauma Center													
MFO 3: Hospital Services													
Number of out-patients managed	12,500	12,500	12,500	12,500	50,000	13,349	15,600	16,974		46,003	8,503		
Number of in-patients managed	2,250	2,250	2,250	2,250	9,000	2,204	2,127	2,610		7,161	411		
Number of elective surgeries	125	125	125	125	500	197	231	238		666	311		
Number of emergency surgeries	150	150	150	150	600	261	231	400		922	542		
Net death rate among in-patients	3%	3%	3%	3%	3%	4%	4.23%	3.50%		3.91%	69.67%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	87%	94%	93%		91.83%	1%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.04%	0.11%		0.05%	195%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	84%	93%	91%		89.13%	-2%		
San Lorenzo Ruiz Special Hospital for Women													
MFO 3: Hospital Services													
Number of out-patients managed	5,400	5,500	6,000	5,500	22,400	6,943	7,610	8,114		22,667	5,767		
Number of in-patients managed	1,300	1,300	1,500	1,500	5,600	1,143	1,500	1,733		4,394	284		
Number of elective surgeries	360	170	350	350	1,430	263	351	396		1,010	-70		
Number of emergency surgeries	100	80	140	190	510	87	110	312		509	189		
Net death rate among in-patients	2%	2%	2%	2%	2%	0.08%	0.01%	0.84%		0.31%	184.50%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	95.20%	93%		94.40%	4%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.11%	0.25%		0.12%	188%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%		
Valenzuela General Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	9,690	9,690	9,690	9,690	38,760	14,480	16,513	18,261		49,254	20,184		
Number of in-patients managed	2,725	2,725	2,725	2,725	10,900	3,507	3,898	4,453		11,858	3,683		
Number of elective surgeries	660	660	660	660	2,640	413	426	1,752		2,591	611		
Number of emergency surgeries	1056	1056	1056	1056	4,224	1,264	1,666	1,474		4,404	1,236		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.35%	2.34%	2.50%		2.40%	120.11%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.69%	99.52%	99.44%		99.55%	10%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.03%	0.08%	0.05%		0.05%	195%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	93.14%	91.13%	93.83%		92.70%	2%		
Region I - Ilocos													
Ilocos Training and Regional Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	27,500	27,500	27,500	27,500	110,000	37,626	40,475	43,098		121,199	38,699		Addition of the Rheumatology and connective tissue disease clinic; Increased number of ambulatory minor surgery, ambulatory chemotherapy with PCB PHIC packages; Improvement in OPD facilities with a bigger reception area and lobby.
Number of in-patients managed	4,250	4,250	4,250	4,250	17,000	5,587	5,443	6,100		17,130	4,380		Increased referral from other health facilities; 100% implementation of PHIC No Balance Billing policy; Increase in bed capacity
Number of elective surgeries	460	460	460	460	1,840	589	705	602		1,896	516		Increased referral, Service Delivery Networking through Kapit Brig program
Number of emergency surgeries	700	700	700	700	2,800	836	1,127	1,214		3,237	1,137		Increased number of emergency OB Gyn surgical cases; Increased number of trauma cases
Net death rate among in-patients	3%	3%	3%	3%	3%	3.09%	2.57%	3.42%		3.03%	99.11%		End referral for chronic cases, cancer and lifestyle related diseases such as stroke and cardiovascular diseases
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90.45%	99%	99.46%		99.30%	9%		Continual improvement of our Quality Management System. Successful transition to the new 9001:2015 standards

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.15%	0.08%	0.55%		0.26%	174%	Improvement of the implementation of the Infection Control Procedure
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%	Review and monitoring of our citizen's charter, improvement in our customer focus services and increased in manpower
Marino Marcos Memorial Hospital and Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	19,081	20,035	20,989	17,173	77,278	25,254	26,815	27,745		81,814	21,709	
Number of in-patients managed	2,489	3,111	3,733	3,111	12,444	3,794	3,850	4,532		12,176	2,843	
Number of elective surgeries	1,164	1,205	1,363	1,393	5,125	1,599	2,065	1,767		5,431	1,699	
Number of emergency surgeries	472	525	496	589	2,082	651	672	711		2,034	541	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.58%	2.04%	1.69%		2.10%	129.89%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.77%	99.47%	99.10%		99.45%	9%	Inclusion of community outreach program of Department of Family Medicine
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.23%	0.24%	0.28%		0.25%	175%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	99.68%	99.64%	99.70%		99.67%	9%	
Region 1 Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	25,942	25,943	25,942	25,943	103,770	37,771	39,678	43,837		121,286	43,459	
Number of in-patients managed	6,075	6,075	6,075	6,075	24,300	6,525	7,015	8,309		21,849	3,624	
Number of elective surgeries	550	550	550	550	2,200	746	912	821		2,479	829	
Number of emergency surgeries	699	701	699	701	2,800	826	817	962		2,605	506	
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	3.76%	3.50%	3.07%		3.44%	85.22%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	91%	91%	91%		91%	1%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.27%	0.97%	0.31%		0.85%	115%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Region II - Cagayan Valley												
Butuan General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	1,950	2,450	2,325	2,275	9,000	2,083	3,290	3,633		9,006	2,231	
Number of in-patients managed	259	288	372	251	1,170	358	355	441		1,154	235	
Number of elective surgeries	3	25	7	15	50	5	47	4		56	21	
Number of emergency surgeries	55	70	52	48	225	95	102	111		308	129	
Net death rate among in-patients	3%	3%	3%	3%	3%	1.96%	1.97%	1.81%		2%	136.22%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.79%	98.75%	98.10%		99%	9%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%		0%	200%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	99%	99.63%	99.26%		99%	8%	
Cagayan Valley Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	15,000	15,000	15,000	16,000	61,000	20,657	20,309	21,240		62,212	17,212	
Number of in-patients managed	6,000	6,500	6,500	6,800	25,800	7,305	7,007	8,111		22,423	8,423	
Number of elective surgeries	560	600	560	560	2,280	559	616	586		1,761	41	
Number of emergency surgeries	800	800	800	800	3,200	1,041	1,100	1,088		3,229	829	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.17%	2.12%	2.28%		2%	127%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.15%	96.21%	94.89%		96%	6%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.63%	0.83%	0.80%		0.75%	125%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	95.00%		99%	7%	
Southern Isabela General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	12,500	14,000	15,000	15,000	56,500	18,232	18,556	18,903		55,691	14,191	
Number of in-patients managed	3,250	3,250	4,250	3,250	14,000	4,177	3,862	3,672		11,717	967	
Number of elective surgeries	350	350	450	450	1,600	457	457	724		1,652	502	
Number of emergency surgeries	350	350	450	450	1,600	602	686	495		1,783	633	
Net death rate among in-patients	3%	3%	3%	3%	3%	0.60%	1.20%	1.00%		1%	168.09%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.78%	99.73%	99.82%		100%	10%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.02%	0%	0%		0.01%	199%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%	
Veterans General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	11,420	11,420	11,421	11,420	45,681	13,021	14,139	15,984		43,144	8,883	
Number of in-patients managed	4,418	4,419	4,419	4,418	17,674	4,197	3,997	4,445		12,639	-617	
Number of elective surgeries	394	394	394	394	1,576	356	391	459		1,196	14	
Number of emergency surgeries	1,031	1,032	1,032	1,032	4,127	974	1,110	1,158		3,242	147	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.66%	2.33%	1.73%		2%	125.33%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.41%	98.69%	98.07%		98%	0%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.43%		0.14%	186%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	99%	99%	99%	99%	99%	99.55%	99.57%	99.81%		99%	0%	
Cordillera Administrative Region (CAR)												
Baguio General Hospital and Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	64,000	64,000	64,000	64,000	256,000	75,650	77,253	76,920		229,823	37,823	Increase in the no. of patients due to additional sub-specialty units, family and community medicine, occupational therapy, and dialysis unit in the medical department, and mandatory annual check-up of employees.
Number of in-patients managed	9050	9050	9050	9050	36200	8,851	9,356	10,010		28,217	1,067	
Number of elective surgeries	831	831	831	831	3324	1,053	1,190	1,206		3,449	950	
Number of emergency surgeries	1280	1280	1280	1280	5120	1,114	1,224	1,406		3,744	144	
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	1.77%	1.60%		1.81%	169.50%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	93.46%	95.11%		95%	5%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.13%	0.91%	0.67%		0.90%	109.67%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	97%	96.72%	95.77%		96%	5%	
Comer District Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	1,578	1,644	1,353	1,697	6,272	1,519	1,222	2,282		5,023	448	Together with GMA Kapuso, they conducted a medical mission last September

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Number of in-patients managed	267	313	410	381	1,371	421	404	667		1,492	502	They already have upgraded hospital facilities such as newly renovated Main Building where the ancillary services and wards are located, newly acquired medical equipment, and more specialist doctors to provide quality service to the clients.
Number of elective surgeries		5	5	5	15	8	47	1		56	46	
Number of emergency surgeries	10	10	10	10	40	14	41	28		83	53	During the 2nd semester, a lot of barangay/town fiestas were held in the community. With this, it is common that people get drunk and drive. Most of the patients catered for emergency surgeries were under the influence of alcohol. Also, with the completed road in the municipality, many drivers drive recklessly resulting to vehicular accidents.
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0%		0%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	91%	91%		91%	1%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%		0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Far North Luzon General Hospital and Training Center												
MFO 3: Hospital Services												
Number of out-patients managed	7,442	8,584	10,227	10,820	37,073	9,820	7,191	8,096		25,107	-1,146	
Number of in-patients managed	2,000	2,050	2,600	2,600	9,250	2,242	2,239	2,566		7,047	397	
Number of elective surgeries	108	86	119	95	408	169	211	166		546	233	
Number of emergency surgeries	107	81	120	108	416	62	43	123		228	-80	
Net death rate among in-patients	0.90%	0.90%	0.90%	0.90%	0.90%	0.82%	0.95%	1.77%		1.18%	68.89%	
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.70%	99.80%	99.78%		100%	2%	
% of in-patients with hospital-acquired infection	0%	0%	0%	2%	1%	0%	0%	0%		0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Lois Hora Memorial Regional Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	9,218	9,218	9,218	9,218	36,872	11,034	12,357	15,149		38,540	10,886	In in patient due to influx of patients as compared to target (due to improved facilities and services)
Number of in-patients managed	1,711	1,711	1,711	1,711	6,844	2,256	2,677	3,136		8,069	2,936	
Number of elective surgeries	794	794	794	794	3,176	560	1,070	826		2,456	74	
Number of emergency surgeries	330	330	330	330	1,320	536	378	303		1,217	227	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.41%	0.38%	0.34%		0.38%	181.17%	
% of clients that rate the hospital services as good or better	100%	100%	100%	100%	100%	98.79%	98.80%	98.69%		99%	-1%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.29%	0.36%	0.29%		0.31%	168.67%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Region III - Central Luzon												
Bataan Provincial Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	29,007	32,000	34,931		95,938	20,938	
Number of in-patients managed	7,500	7,500	7,500	7,500	30,000	7,588	7,077	8,329		22,994	494	
Number of elective surgeries	875	875	875	875	3,500	919	1,035	917		2,871	246	
Number of emergency surgeries	750	750	750	750	3,000	903	804	1,157		2,864	614	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.03%	2.14%	1.29%		2%	139.33%	
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.11%	98.21%	97.88%		98.40%	0.40%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.08%	0.01%	0.24%		0.11%	189%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	89%	91%	91%		89%	-2%	
Dr. Paulino J. Garcia Memorial Research and Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	14,820	15,036	15,450	14,694	60,000	23,225	25,559	18,707		67,491	22,185	
Number of in-patients managed	5,903	6,092	6,490	6,513	25,000	7,046	6,592	8,226		21,864	3,377	
Number of elective surgeries	323	323	323	323	1,300	475	358	362		1,195	220	
Number of emergency surgeries	1,300	1,300	1,300	1,300	5,200	1,266	1,667	1,608		4,541	641	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.19%	4.37%	3.52%		4%	39.93%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.69%	99.80%	99.96%		100%	10%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.89%	0.47%	0.10%		0%	151.33%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	98.01%	95.51%		97%	6%	
Jose B. Lingad Memorial General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	15,000	15,000	15,000	15,000	60,000	16,796	18,006	19,646		54,448	9,448	
Number of in-patients managed	5,750	5,750	5,750	5,750	23,000	6,136	5,843	7,632		19,611	2,361	
Number of elective surgeries	375	375	375	375	1,500	443	471	601		1,515	390	
Number of emergency surgeries	950	950	950	950	3,800	1,028	1,109	1,257		3,394	544	
Net death rate among in-patients	3%	3%	3%	3%	3%	3.77%	4.17%	3.63%		4%	71.22%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.70%	99.21%	99.34%		99%	9%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.29%	0.39%	0.30%		0.73%	167.33%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%	
Marikina Mental Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	1,033	1,036	1,036	1,036	4,143	1,213	1,378	1,658		4,249	1,142	
Number of in-patients managed	277	277	278	278	1,110	312	296	307		915	83	
Net death rate among in-patients	2%	2%	2%	2%	2%	0%	0%	1.82%		1%	169.67%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%	100%	100.00%		100%	10%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	4.93%	7.11%	7.90%		7%	-464.67%	<p>1. Congestion or crowded conditions among patients in Mariveles Mental Hospital. We have an average of over 580 in-patients. The congestion in the wards pose an increased risk for infection because of close contact. This is being addressed as there are already additional on-going construction for Male Ward.</p> <p>2. Unsanitary practice and poor hygiene among our clients. During relapses and disturbance, a psychiatric patients, because of the nature of their illness would not only neglect their hygiene, but also uncooperative to hand hygiene practices. They may also engaged in unsanitary practice such as eating non edible things, feces etc. and thus, chances of acquiring infection is higher.</p> <p>3. Metabolic Complication among patients with Mental Disorder. Patients with mental condition is at risk to develop metabolic complication and the most common of these metabolic condition is Diabetes. Have seen and identified this among our clients in recent years. Confirmation of our findings of increase number of Diabetes among mental patients were affirmed also by our society Philippine Psychiatric Association (PPA) as well as the Philippine Society of Endocrinology and Metabolism (PSEM) during the UMED Convention in June 2016. Diabetes impairs a person's immune system thus increase the risk of contracting infectious illness.</p> <p>4. The increase can also be attributed to better disease identification/ better case finding. There was an increase number of health workers especially nurses and nursing aids hired in the present year. Diseases that may have been neglected before are now easily identified, managed and reported.</p>
Talavera Mental Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	2,500	2,500	2,500	2,500	10,000	3,180	3,467	4,321		10,968	3,468	
Number of in-patients managed	800	800	800	800	3,200	711	782	902		2,195	-5	
Number of elective surgeries	9	9	9	9	36	27	27	14		68	41	
Number of emergency surgeries						8	7	8		23	23	
Net death rate among in-patients	1%	1%	1%	1%	1%	1.13%	1.41%	0.69%		1.08%	92.33%	
% of clients that rate the hospital services as good or better	93%	95%	95%	95%	95%	86.29%	87.14%	87.27%		87%	-8%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%		0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Region IVA - CALABARZON												
Botanang Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	22,150	22,350	22,350	22,350	89,400	24,659	26,612	27,825		79,096	12,046	
Number of in-patients managed	6,553	6,553	6,553	6,553	26,212	6,677	7,193	8,809		22,679	3,020	
Number of elective surgeries	693	693	693	693	2,780	842	861	932		2,635	550	
Number of emergency surgeries	398	398	398	398	1,592	446	402	445		1,293	99	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.94%	4%	3.80%		3.91%	43.4%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	92.79%	94%	94%		93.60%	-1%	
% of in-patients with hospital-acquired infection	0.25%	0.25%	0.25%	0.25%	0.25%	0.78%	1.02%	0.93%		0.91%	-164%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	
Region IVB - MIMAROPA												
Culion Sanitarium and General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	2,000	2,000	2,000	2,000	8,000	2,404	3,084	3,240		8,748	2,748	
Number of in-patients managed	500	500	500	500	2,000	756	791	1,182		2,729	1,229	
Number of elective surgeries	36	36	36	36	144	51	271	96		518	410	
Number of emergency surgeries	36	36	36	36	144	62	57	121		240	132	End-referral Level 2 hospital for the Inter Local Health Zone in the Northern Palawan were patients for definitive surgical management are referred. For the OB-GYN Department alone, there has been a 25% increase in the number of admission. There was also the significant increase in the number of emergency surgeries performed in this department contributing to the rise in the figures
Net death rate among in-patients	3%	3%	3%	3%	3%	2.06%	2.00%	2.04%		2.06%	131.33%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.87%	99.58%	99.70%		99.72%	10%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%		0%	199.92%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	95%	95%	95%		95%	4%	
Palawan												
MFO 3: Hospital Services												
Number of out-patients managed	1,920	2,073	2,843	2,198	9,034	4,846	4,742	5,112		14,700	7,864	The increase in number of out-patients managed is due to additional number of physicians as well as additional sub-specialties consulting at OPD. The shorter waiting period of out-patients due to faster and more responsive services to clients.
Number of in-patients managed	3,200	3,181	3,573	3,435	13,389	3,298	3,346	3,805		10,449	483	
Number of elective surgeries	276	289	213	212	990	239	213	191		643	-135	
Number of emergency surgeries	400	410	424	413	1,647	429	366	384		1,179	-55	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.82%	3.02%	2.99%		2.91%	102.89%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	92%	92.70%		92.23%	2%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.09%	0.12%	0%		0.07%	193%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	93%	93%	96.10%		94.03%	3%		
Region V - Bicol													
Bicol Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	22,173	22,886	24,103	23,297	93,189	25,149	29,551	27,303		82,003	12,111		
Number of in-patients managed	7,719	8,100	9,496	8,542	34,137	8,270	9,347	9,347		26,648	1,053		
Number of elective surgeries	559	630	578	592	2,368	692	830	642		2,164	388		
Number of emergency surgeries	1,987	1,977	2,065	2,009	8,038	1,829	1,717	1,862		5,408	-621		
Net death rate among in-patients	3.80%	3.80%	3.80%	3.80%	3.80%	3.60%	3.39%	3.14%		3.44%	109.39%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	95.98%	98%		95.99%	6%		
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0.44%	0.25%	0.27%		0.32%	168%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	96.89%	96.23%		97.04%	6%		
Bicol Regional Training & Teaching Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	28,750	28,750	28,750	28,750	115,000	36,303	12,545	26,470		105,318	19,688		
Number of in-patients managed	5,950	5,950	5,950	5,950	23,800	6,207	5,991	6,911		19,109	1,259		
Number of elective surgeries	262	262	263	263	1,050	411	324	330		1,065	27		
Number of emergency surgeries	850	850	850	850	3,400	735	902	960		2,597	47		
Net death rate among in-patients	3%	3%	3%	3%	3%	4.39%	4.26%	3.32%		3.99%	67%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.40%	97%	97%		97.13%	7%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.64%	0.81%	0.65%		0.70%	130%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	99.64%	97.98%	98.90%		98.87%	8%		
Bicol Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	5,490	5,490	5,490	5,490	21,960	8,510	10,118	10,202		28,830	12,360		
Number of in-patients managed	750	750	750	750	3,000	766	865	1,045		2,676	426		
Number of elective surgeries	150	150	150	150	600	162	150	281		593	143		
Number of emergency surgeries	150	150	150	150	600	94	30	38		162	-288		
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.78%	0.47%	0.37%		0.54%	17.9%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%	99.24%	98.89%		98.71%	9%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.22%		0.07%	192.67%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	97%	96.07%	97.19%		96.75%	6%		
Region VI - Western Visayas													
Corason Licon-Montelibane Memorial Regional Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	32,120	32,689	32,974	32,997	130,980	26,526	30,237	34,148		90,911	-7,872		
Number of in-patients managed	6,236	6,124	6,452	6,783	25,595	7,900	7,820	10,738		26,458	7,646		
Number of elective surgeries	811	816	811	811	3,249	946	819	1,045		2,610	372		
Number of emergency surgeries	1,181	1,180	1,180	1,180	4,721	1,141	1,609	891		3,641	160		
Net death rate among in-patients	3%	3%	3%	3%	3%	6.75%	5.92%	6.13%		6.26%	-9%		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.42%	98.65%	99.15%		99.07%	1%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.78%	0.66%	0.79%		0.74%	126%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92%	92%	92%	92%	92%	94.11%	93.16%	93.73%		93.77%	2%		
Don Jose S. Montfort Medical Center Extension Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	5,062	5,063	5,063	5,062	20,250	6,348	6,663	8,458		21,469	6,281		
Number of in-patients managed	1,590	1,590	1,590	1,590	6,000	1,421	1,426	1,816		4,663	163		
Number of elective surgeries	100	100	100	100	400	94	116	135		345	45		
Number of emergency surgeries	45	45	45	45	180	90	83	95		268	133		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	0.97%	1.03%	1.18%		1.06%	156%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	93%	97%		94.67%	5%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.21%	0.68%	0.51%		0.47%	153%		Third quarter submission of BAR Accomplishment still indicates 0.27% in their "% of in-patients with hospital-acquired infection" in 1Q/RO. This has been coordinated with the hospital and we already requested an approval letter from Regional DBM permitting their change in inputted accomplishment. Until now, no letter has been forwarded to CO to consider the change.
% of patients with level 2 or more urgency rating attended to within 30 minutes	92%	92%	92%	92%	92%	100%	100%	100%		100%	8%		
Western Visayas Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	26,170	26,110	26,120	26,150	104,580	28,126	32,211	30,928		91,265	12,835		
Number of in-patients managed	5,930	5,970	5,990	5,970	23,860	5,622	5,973	6,597		18,192	302		
Number of elective surgeries	660	670	670	660	2,660	635	954	775		2,364	364		
Number of emergency surgeries	1,220	1,230	1,240	1,240	4,930	1,106	1,252	1,278		3,636	-54		
Net death rate among in-patients	3%	3%	3%	3%	3%	4.60%	3.69%	3.85%		4.07%	64%		
% of clients that rate the hospital services as good or better	99%	99%	99%	99%	99%	99%	97%	99%		98.33%	-1%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	2.26%	2.25%	2.11%		2.21%	-21%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
Western Visayas Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	8,750	8,750	8,750	8,750	35,000	8,717	9,551	11,681		29,949	3,699		
Number of in-patients managed	1,625	1,625	1,625	1,625	6,500	1,710	1,721	3,240		6,671	1,796		
Number of elective surgeries	163	223	247	247	880	243	264	187		694	61		
Number of emergency surgeries	30	30	30	30	120	65	67	59		191	101		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.37%	0.70%	0.53%		0.87%	137%		
% of clients that rate the hospital services as good or better	97%	97%	97%	97%	97%	98%	96.53%	97%		97.18%	0%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.05%		0.02%	198%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
Region VII - Central Visayas													
Don Emilio del Valle Memorial Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	5,500	5,500	5,500	5,500	22,000	5,523	10,156	11,161		26,840	10,140		The big volume of accomplishment from our Out patient department is due to the high demand in last quarter's ambulatory care unit, high number of dogbite cases, catered 49 or the cases (new service offered), and accommodated high volume of laboratory test for medical certificates of athletes joining the Municipal meet in August
Number of in-patients managed	9,125	9,125	9,125	9,125	36,500	13,272	15,343	15,821		44,436	17,061		
Number of elective surgeries	25	25	25	25	100	35	72	61		168	93		
Number of emergency surgeries	75	75	75	75	300	326	346	377		1,049	824		
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.99%	0.98%	1.10%		1.02%	149%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.50%	99.70%	99.74%		99.65%	10%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%		0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%	100%	100%		100%	5%		
Eversley Child Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	9,000	9,000	9,000	9,000	36,000	16,118	15,516	15,585		47,219	20,219		
Number of in-patients managed	1,500	1,500	1,500	1,500	6,000	2,614	2,773	2,905		8,292	3,792		
Number of elective surgeries	8	8	8	8	32	58	53	181		294	270		A second Operating Room was opened and more visiting consultants had signed a MOA this year. Consultants would bring their patients in ECS since it is more affordable compared to services in private hospitals
Number of emergency surgeries	150	150	150	150	600	236	282	432		950	500		
Net death rate among in-patients	2%	2%	2%	1%	2%	0.61%	0.51%	0.31%		0.48%	176%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.73%	96.82%	96.95%		96.83%	7%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%		0%	200%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%		
Governor Celestino Gallares Memorial Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	23,250	23,250	23,250	23,250	93,000	23,387	23,898	24,005		71,290	1,540		
Number of in-patients managed	4,962	4,962	4,963	4,963	19,850	4,554	4,550	5,082		14,194	-692		
Number of elective surgeries	505	505	506	506	2,022	419	618	440		1,477	-39		
Number of emergency surgeries	1,149	1,149	1,149	1,149	4,596	1,166	1,197	1,221		3,584	137		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.74%	3.55%	3.41%		3.23%	92%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%	99.44%	99.24%		99.56%	10%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.18%	0.18%	0.30%		0.22%	178%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	91.06%	97.86%	91.17%		93.36%	2%		
St. Anthony Mother and Child Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	4,000	4,000	4,000	4,000	16,000	4,698	5,296	5,464		15,458	3,458		
Number of in-patients managed	700	700	700	700	2,800	761	837	771		2,369	269		
Number of elective surgeries	30	30	30	30	120	51	42	36		129	39		
Number of emergency surgeries	35	35	35	35	140	35	65	34		134	29		
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0%		0%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%	99.75%	99.38%		99.38%	9%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%		0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%		
Talisay District Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	2,502	2,502	2,502	2,504	10,010	8,281	8,732	7,866		24,879	17,379		Increase in accomplishment due to activation and empowerment of the Interlocal Health Zone as initiated by the Regional Office. Increase is expected for both in- and out-patients managed by the hospital since TDH is the lone DOH Retained Hospital in the Southern part of Cebu
Number of in-patients managed	805	805	805	805	3,220	1,475	1,056	1,241		3,772	1,757		
Number of elective surgeries	25	25	25	25	100	62	37	62		161	86		
Number of emergency surgeries	297	297	297	297	1,188	280	282	328		890	-1		
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	1%	1%		1%	133%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	99%	99%		96%	8%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	2%	0%	0%		1%	133%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
Vicente Sotto Sr. Memorial Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	69,566	78,600	75,204	70,760	293,130	77,457	72,564	62,924		212,945	-9,425		OPD Renovation
Number of in-patients managed	11,104	11,145	13,464	13,822	49,535	12,162	11,777	13,205		37,144	1,431		
Number of elective surgeries	2,184	2,466	2,304	2,206	9,160	2,119	2,490	2,076		6,685	-269		OPD Renovation
Number of emergency surgeries	6,976	8,010	7,445	7,523	29,954	7,474	8,250	8,115		23,839	1,408		
Net death rate among in-patients	3%	3%	3%	3%	3%	5.05%	5.17%	4.93%		5%	32%		
% of clients that rate the hospital services as good or better	97%	94%	94%	95%	95%	95%	95%	95%		95%	0%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.03%	1.24%	1.01%		1%	91%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	91%	91%	91%		91%	0%		
Region VIII - Eastern Visayas													
Eastern Visayas Regional Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	28,284	28,284	28,284	28,284	113,136	28,140	36,969	36,197		101,306	16,454		
Number of in-patients managed	7,200	7,200	7,200	7,200	28,800	6,424	6,870	7,749		21,043	-557		
Number of elective surgeries	300	300	300	300	1,200	271	328	339		938	38		
Number of emergency surgeries	800	800	800	800	3,200	723	747	753		2,223	-177		
Net death rate among in-patients	1%	3%	3%	3%	3%	4.34%	4%	4.23%		4%	60%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	95.57%	91.69%		92%	2%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.39%	0.39%	38%		13%	-109.3%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	98%	98%	98%		98%	5%		
Schismomiasis Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	6,000	6,500	6,000	6,500	25,000	8,204	8,200	9,342		25,746	7,246		
Number of in-patients managed	700	800	700	800	3,000	1,032	1,151	1,248		3,431	1,231		
Number of elective surgeries	15	15	15	15	60	18	19	45		82	37		
Number of emergency surgeries	27	27	27	27	108	70	82	115		267	186		
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.08%	0%	0.08%		0%	197%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.30%	99.07%	99.19%		99%	9%		More patients are coming for consultation and admission because 1. Of the upgraded services of the hospital 2. Increased manpower complement
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%	0%	0%		0%	200%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%		100%	9%		
Region IX - Zamboanga Peninsula													
Basilan General Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	1,025	1,025	1,025	1,025	4,100	2,421	2,812	2,843		8,096	5,021		
Number of in-patients managed	2,282	2,282	2,281	2,280	9,125	7,904	7,260	6,294		21,458	14,613		
Number of elective surgeries	6	6	6	6	24	21	21	94		76	58		
Number of emergency surgeries	30	30	30	30	120	49	27	31		107	17		
Net death rate among in-patients	3%	3%	3%	3%	3%	3%	1.40%	1.30%		2%	137%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	86%	86%		86%	-4%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%		0%	200%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	85%	85%	85%		85%	-6%		
Dr. Jose Rizal Memorial Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	7,500	7,500	7,500	7,500	30,000	6,806	6,185	6,016		19,007	-3,493		
Number of in-patients managed	2,125	2,125	2,125	2,125	8,500	2,173	1,856	1,775		5,804	-571		
Number of elective surgeries	90	90	90	90	360	367	361	314		1,042	772		The target set by the hospital was based on statistical capacity under normal operation of the hospital for elective surgeries. The high accomplishment rate was due to the Kabiti-Buging para sa Kalusugan Pangkalahatan (KB para sa KP) surgical mission of the hospital conducted twice during the year resulting to the influx of patients for elective surgeries.
Number of emergency surgeries	38	38	38	36	150	22	15	29		66	-48		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.26%	2.50%	2.40%		2%	120%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.34%	99.58%	99.03%		99%	9%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.02%	0%		0%	199%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98.66%	97.57%	96.80%		98%	7%		
Labuan Public Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	4,200	4,300	4,500	4,500	17,500	4,254	6,581	4,642		15,477	2,477		
Number of in-patients managed	300	325	325	360	1,250	368	425	351		1,144	194		
Number of elective surgeries	100	100	100	100	400	108	296	250		654	354		
Number of emergency surgeries	100	100	100	100	400	107	106	116		329	29		
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0.04%		0.01%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	90%	90%		90%	0%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%		0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
Margosatubig Regional Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	5,546	5,547	5,547	5,545	22,185	6,213	6,583	6,688		19,484	2,844		
Number of in-patients managed	2,521	2,521	2,522	2,521	10,085	2,240	2,326	2,844		7,410	-151		
Number of elective surgeries	41	41	41	40	163	101	107	56		264	141		
Number of emergency surgeries	42	43	42	42	169	19	8	35		62	-65		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.17%	0.70%	0.64%		0.84%	158%		
% of clients that rate the hospital services as good or better	96.45%	96.45%	96.45%	96.45%	96.45%	98.10%	98.57%	98.76%		98%	2%		
% of in-patients with hospital-acquired infection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A			
% of patients with level 2 or more urgency rating attended to within 30 minutes	96.44%	96.44%	96.44%	96.44%	96.44%	97.59%	97.83%	97.63%		98%	1%		
Mindanao Central Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	4,800	4,800	4,800	4,800	19,200	6,577	7,345	8,474		22,396	7,996		
Number of in-patients managed	319	319	319	319	1,276	702	893	927		2,522	1,565		
Number of elective surgeries	40	40	40	40	160	39	51	85		175	55		
Number of emergency surgeries	65	65	66	66	262	89	75	109		273	77		
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.003%		0%	200%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.43%	99.46%	98.67%		99%	9%		
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%	0%	0%		0%	200%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	100%	100%	100%		100%	7%		
Sulu Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	2,310	2,310	2,310	2,310	9,240	4,139	3,647	2,016		9,802	2,872		
Number of in-patients managed	570	570	570	571	2,281	622	722	1,080		3,024	1,314		
Net death rate among in-patients	2.40%	2.40%	2.40%	2.40%	2.40%	1.35%	1.12%	0.99%		1%	152%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	96%	99.87%		97%	7%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%		0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	80%	95%	95%		90%	-1%		
Zamboanga City Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	28,000	26,500	27,500	26,000	108,000	26,038	27,841	29,820		83,699	1,699		
Number of in-patients managed	7,100	7,350	8,100	8,200	30,750	8,523	8,204	8,004		24,731	2,181		
Number of elective surgeries	550	650	750	550	2,500	792	1,385	1,062		3,239	1,289		
Number of emergency surgeries	1,400	1,500	1,600	1,500	6,000	1,591	1,539	1,923		5,063	563		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.20%	2.18%	1.82%		2%	131%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.60%	96.87%	97.67%		97%	7%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.51%	0.22%	0.27%		0.33%	16.7%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	94.90%	91.40%	92.57%		93%	2%		
Region X - Northern Mindanao													
Amal Pakpak Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	7,678	7,678	7,678	7,678	30,712	7,798	7,867	8,464		24,129	1,095		
Number of in-patients managed	5,000	5,000	5,000	5,000	20,000	7,447	8,502	6,920		22,869	7,869		
Number of elective surgeries	120	120	120	120	480	136	139	134		409	49		
Number of emergency surgeries	350	350	350	350	1,400	339	399	1,388		1,388	1,576		
Net death rate among in-patients	2%	2%	2%	2%	2%	0.81%	0.73%	0.83%		0.79%	101%		
% of clients that rate the hospital services as good or better	94%	94%	94%	94%	94%	99.55%	99.20%	99.72%		99.52%	6%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.03%	0.00%		0.01%	199%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	97.14%	96.94%	96.24%		96.77%	2%		
Mayor Hilario Pantoja Sr. Regional Training and Teaching Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	21,250	21,250	21,250	21,250	85,000	25,589	26,991	39,497		83,076	19,326		
Number of in-patients managed	6,250	6,250	6,250	6,250	25,000	6,862	7,041	7,407		21,310	2,560		
Number of elective surgeries	550	550	550	550	2,200	533	873	524		1,930	380		
Number of emergency surgeries	1,250	1,250	1,250	1,250	5,000	1,156	1,311	1,577		4,244	494		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.79%	2.20%	2.20%		2.40%	120%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	98%	98%		97.00%	7%		
% of in-patients with hospital-acquired infection	0.03%	0.03%	0.03%	0.03%	0.03%	0.17%	0.06%	0.18%		0.14%	-256%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	95%	97%	97%		96.3%	5%		
Northern Mindanao Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	29,775	30,475	31,425	29,825	121,500	39,033	41,435	43,333		123,801	32,126		
Number of in-patients managed	8,360	8,760	8,460	8,260	33,840	7,794	7,136	8,251		23,181	-2,399		
Number of elective surgeries	900	900	900	900	3,600	755	779	804		2,338	-362		
Number of emergency surgeries	1,500	1,500	1,500	1,500	6,000	1,152	1,106	1,176		3,434	-1,066		
Net death rate among in-patients	3%	3%	3%	3%	3%	4.71%	4.80%	4.81%		4.77%	41%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	98%	90%		92.67%	3%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.05%	1.77%	1.82%		1.55%	45%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	92%	97.40%	98.1%		95.83%	9%		
Region XI - Davao													
Davao Regional Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	38,358	42,890	41,388		122,636	47,636		
Number of in-patients managed	7,000	7,000	7,000	7,000	28,000	9,415	9,389	10,844		29,648	8,648		
Number of elective surgeries	400	400	400	400	1,600	652	814	926		2,392	1,192		
Number of emergency surgeries	2,000	2,000	2,000	2,000	8,000	2,747	2,711	2,793		8,251	2,251		
Net death rate among in-patients	3%	3%	3%	3%	3%	4.82%	4.89%	4.81%		4.57%	48%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.88%	99.13%	99.19%		98.73%	9%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.76%	0.80%	0.97%		0.84%	116%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	95.14%	96.57%	100%		97.24%	6%		
Southern Philippines Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	74,756	85,702	87,853	70,593	318,904	90,916	102,848	100,574		294,338	46,027		
Number of in-patients managed	15,505	16,760	18,134	18,252	68,651	16,603	17,303	21,037		54,943	4,544		
Number of elective surgeries	828	863	932	910	3,533	950	1,103	1,014		3,067	444		
Number of emergency surgeries	2,358	2,603	2,633	2,680	10,274	2,431	2,500	2,656		7,587	-7		
Net death rate among in-patients	3%	3%	3%	3%	3%	5.15%	4.97%	4.78%		4.97%	34%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.11%	93.48%	91.22%		94.27%	4%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.20%	0.11%	0.14%		0.15%	185%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	93.50%	88.24%		93.25%	2%		
Region XII - SOCCSKSARGEN													
Cotabato Regional and Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	13,650	13,650	13,650	13,650	54,600	12,702	13,764	15,186		41,652	702		
Number of in-patients managed	9,150	9,150	9,150	9,150	36,600	7,117	7,541	7,927		22,585	-4,865		
Number of elective surgeries	560	560	560	560	2,240	465	542	592		1,599	-81		
Number of emergency surgeries	890	890	890	890	3,560	947	854	888		2,689	19		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.51%	2.39%	2.54%		2.48%	117%		
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	93%	93%	94.00%		93.13%	2%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.56%	0.53%	0.49%		0.53%	147%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	88%	88%	90.00%		88.67%	-2%		
Cotabato Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	2,000	2,000	2,000	2,000	8,000	2,216	2,422	2,354		6,992	992		
Number of in-patients managed	1,000	1,000	1,000	1,000	4,000	963	1,016	1,079		2,999	-2		
Number of elective surgeries	25	25	25	25	100	28	38	9		75	0		
Number of emergency surgeries	15	20	20	20	75	81	73	21		175	120		
Net death rate among in-patients	2%	2%	2%	2%	2%	0.23%	0%	0.03%		0.09%	196%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.40%	97.45%	96.77%		97.21%	7%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%		0%	200%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	91%	91%	91.00%		91%	0%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr	
Region XIII - CARAGA												
Adela Serra Ty Memorial Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	6,500	4,500	6,500	6,500	24,000	6,600	6,290	6,463		19,753	1,853	
Number of in-patients managed	3,000	3,700	4,000	4,883	15,583	3,955	4,263	4,711		12,929	2,229	
Number of elective surgeries	180	210	220	224	834	204	184	156		544	-60	
Number of emergency surgeries	160	170	185	200	715	185	102	119		406	-109	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.39%	1.59%	1.62%		1.53%	123%	
% of clients that rate the hospital services as good or better	93%	93%	93%	93%	93%	89%	84%	92%		88.33%	-5%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.28%	0.51%		0.26%	174%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Caraga Regional Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	14,872	15,233	15,848	15,317	61,270	17,768	18,060	19,421		55,250	9,305	
Number of in-patients managed	5,883	5,367	6,005	5,751	23,006	5,927	5,936	6,675		18,538	1,263	
Number of elective surgeries	190	198	174	187	749	112	165	108		385	-177	
Number of emergency surgeries	304	326	325	319	1,274	292	308	310		910	-45	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.90%	2%	2%		1.97%	102%	
% of clients that rate the hospital services as good or better	93%	93%	93%	92%	93%	92%	93.10%	94.48%		93.19%	0%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0.03%	0.20%	0.10%		0.11%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	96%	95%	96%	96%	95%	96%	95%		95.33%	0%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers												
Iligan Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	625	625	625	625	2,500	635	626	687		2,148	-277	
Number of in-patients managed	3,500	3,500	3,500	3,500	14,000	4,065	4,130	4,515		12,710	-2,210	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	96.63%	90.83%		92.49%	2%	
Ilocos Centers for Health Development (DOH-TRC Dagupan)												
MFO 3: Hospital Services												
Number of out-patients managed	30	30	30	30	120	42	172	285		499	409	
Number of in-patients managed	180	180	180	180	720	324	140	366		830	290	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	80%	100%	100%		96%	6%	
Bataan Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	40	40	40	40	160	37	172	311		520	400	
Number of in-patients managed	300	300	300	300	1,200	462	140	188		790	-110	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	100%	98%		96%	6%	
Tagaytay Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	300	300	300	300	1,200	302	307	391		1,000	100	
Number of in-patients managed	900	900	900	900	3,600	947	942	999		2,888	-188	
% of clients that rate the hospital services as good or better	96%	90%	98%	90%	96%	98%	98%	98%		98%	0%	
Camarines Sur Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	225	225	225	225	900	232	399	449		1,080	405	
Number of in-patients managed	300	300	300	300	1,200	365	402	408		1,175	-275	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	90%	100%		93%	3%	
Malinao, Albay Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	65	65	65	65	260	70	123	125		318	123	
Number of in-patients managed	250	250	250	250	1,000	263	247	225		735	-25	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	100%	100%		96%	6%	
Pototan, Bolineo Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	471	471	471	471	1,884	486	858	942		2,286	873	
Number of in-patients managed	220	220	220	220	880	243	246	248		737	-77	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	95.50%	96%		95%	4%	
Argao, Cebu Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	15	15	15	15	60	10	51	27		88	43	
Number of in-patients managed	460	460	460	460	1,840	388	317	287		992	-388	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	100%	100%		96%	6%	
Cebu City Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	15	15	15	15	60	12	34	32		78	33	
Number of in-patients managed	80	80	80	80	320	67	73	71		211	-29	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	84%	96.23%	93.70%		91%	1%	
Dilag, Leyte Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	52	52	52	52	208	78	82	78		238	82	
Number of in-patients managed	45	45	45	45	180	0	0	3		3	-132	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	97%	90%		91%	1%	
Cagayan de Oro Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	15	15	15	15	60	16	7	5		28	-17	
Number of in-patients managed	320	320	320	320	1,280	434	453	499		1,386	426	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	88%	91%		88%	-2%	
Caraga Centers for Health Development												
MFO 3: Hospital Services												
Number of out-patients managed	150	150	150	150	600	131	141	317		589	139	
Number of in-patients managed	320	320	320	320	1,280	188	190	258		636	-324	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	100%	100%		95%	5%	
DOH-TRC Iligan, Lanao												
MFO 3: Hospital Services												
Number of out-patients managed	25	25	25	25	100	53	13	1,101		1,167	1,092	
Number of in-patients managed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	87%	97%	98%		94%	4%	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
MFO 4: HEALTH SECTOR REGULATION SERVICES												
Implementation of health regulation												
Regulation of Health Facilities and Services												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health facilities	1,399	75	75	75	1,624	1,377	159	145		1,681	132	
% of authorized/accredited entities with detected violations of license or accreditation conditions	<1%	<1%	<1%	<1%	<1%	0%	0%	0.67%		0.22%	178%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	53%	96%	94.74%		81%	-13%	Accomp for 2nd quarter is 85% (57/62)
PI 2: Monitoring												
Number of inspections of health facilities	137	135	89	34	395	108	114	122		344	-17	
% of HF monitored that resulted in the issuance of notice of violations and penalties imposed	1%	1%	1%	1%	1%	0.80%	0%	0%		0%	-1%	
% of health facilities which have been monitored at least once a year	100%	100%	100%	100%	100%	88%	71%	121%		93%	-7%	
PI 3: Enforcement												
Number of recorded complaints acted upon	30	30	30	30	120	103	104	132		339	219	
% of complaints resolved	90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	96%	94%	97.50%		96%	16%	
Number of cases acted upon within 30 days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Regulation of Devices and Radiation Health												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1,588	1,038	1,036	1,386	5,048	2,596	1,859	1,614		6,089	2,427	These are all reactive targets. The 2016 total physical target was 87% of the total accomplishment of 2015.
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	22%	4%	0%		8.67%	76%	There was no report of violations issued related to licensing of x-ray facilities and medical device establishments
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	74%	66%	97%		79%	-15%	This equals 5,221 applications processed within timeline divided by 5,273 total applications processed. There were 182 applications processed beyond the timeline and 1,414 (still within timeline) applications for carry over next quarter
PI 2: Monitoring												
Number of inspections of regulated products and entities	279	621	621	279	1,800	140	427	506		1,073	-448	The figures equal the total number of inspections which is 113 and monitoring visits of 393 x-ray facilities
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	7%	10%	43%		20%	9%	This equals 170 violations divided by 393 monitoring visits done
% of entities which have been monitored at least once a year	8%	21%	21%	8%	58%	2%	9%	15%		8.67%	-8%	This equals 393 monitoring visits divided by 2,622 licensed x-ray facilities. The provision of service vehicle for the fieldwork is of great help in achieving the target. The CDRHRH will try to reach the target or lessen the variance until the end of the year
PI 3: Enforcement												
Number of reported violations and complaints acted upon	20	40	40	20	120	8	44	170		222	122	Reactive targets. The target is based only on the number of consumer complaints received and acted upon and violations detected and reported to FDA Legal Services Support Center
% of cases resolved	N/A	N/A	N/A	N/A	N/A							No target for 2016. All cases of violations shall be forwarded to FDA Legal Services Support Center for resolution
% of stakeholders who view DOH enforcement as satisfactory or better	N/A	N/A	N/A	N/A	N/A							No target for 2016. All enforcement actions shall be done by the FDA Regulatory Enforcement Unit
Number of cases acted upon within 30 days	20	40	40	20	120	8	44	170		222	122	This output is based on the reported violations and complaints which are all reactive targets
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	16,500	16,500	16,500	16,500	66,000	23,846	23,842	24,162		71,850	22,350	8,641 LTO, 5,129 CPR, 7,851 e-Notification, 2,541 e-Registration
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	5%	3.10%	1.88%		3.33%	152%	379 violations of the 20,182 establishments and products with authorizations
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	83%	73%	87.72%		81%	-13%	26,445 applications acted OVER 30,146 applications received
PI 2: Monitoring												
Number of inspections of regulated products and entities	3,674	4,697	5,040	3,311	16,742	6,401	9,756	7,190		23,347	9,936	1st Quarter: 7,223 (6,683 establishments and 540 products) 3rd Quarter breakdown: 6,617 establishments and 1,293 products
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	15%	7.63%	8.84%		10%	-1%	1st Quarter: 13.57% (980 out of 7,223) 3rd quarter breakdown: 636 out of 7,190

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 3rd Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	45%	89%	66.74%		66.91%	-9%	1st quarter: 2,825 licensed and 808 unlicensed entities monitored 3rd quarter: 3,048 licensed and 1,824 unlicensed entities monitored
PI 3: Enforcement												
Number of reported violations and complaints acted upon	404	517	554	366	1,841	696	386	499		1,581	106	
% of cases resolved	6%	7%	7%	6%	26%	7%	8%	8.50%		8%	1%	625 resolutions issued over 7,354 cases With additional 824 cases resolved from the output of the Project Backlog (cases before from year 2010 and below) Total output of project backlog (Feb. - Sept. 2016) = 2,934
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	95%	84%	90%		90%	1%	
Number of cases acted upon within 30 days	70	70	70	70	280	89	100	586		775	565	26 complaints cases acted by Centers 3,289 total legal orders executed 560 reported cases of violation by the regulated establishments. Note: only compliant cases are included in the target.
Central Laboratory												
Number of analysis conducted	2,581	2,821	2,841	2,581	10,824	1,877	6,402	5,339		11,369	3,126	2nd quarter: 4,153 (error in encoding the encoded value for 2nd quarter reflected data from Visayas and Mindanao)
Operations of Satellite Laboratories												
PDA Satellite Laboratories - Visayas												
Number of analysis conducted	198	222	246	234	900	438	418	548		1,404	738	
PDA Satellite Laboratories - Davao												
Number of analysis conducted	550	550	550	550	2,200	1,019	1,831	1,737		4,587	2,937	
Quarantine Services and International Health Surveillance												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	30,225	30,225	30,225	30,225	120,900	45,831	122,100	43,736		211,667	120,992	
# of Certificate/Permits issued:												
Health Clearance to Aliens, Stewards and Food Handlers	4,625	4,625	4,625	4,625	18,500	4,950	18,500	5089		28,539	14,664	
Sanitation Certificate for Food Service Establishment (PSE)	25	25	25	25	100		100	23		133	58	
International Certificate of Vaccination	18,750	18,750	18,750	18,750	75,000	26,440	75,000	28021		129,461	73,211	
Food Samples Examined for Cholera Vibrio for Export Products	3,000	3,000	3,000	3,000	12,000	10,000	12,000	3532		25,532	10,532	
Bacteriological Water Analysis	200	200	200	200	800	469	1,500	401		2,370	1,770	
Ship Sanitation Control Certificate	625	625	625	625	2,500	600	3,000	618		4,218	2,343	
Human Remains Transfer Clearance	1,875	1,875	1,875	1,875	7,500	2,052	7,500	4711		14,263	8,638	
Clearance for Biological Sample	1,125	1,125	1,125	1,125	4,500	1,320	4,500	1,811		7,151	3,776	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	4%	4%	4%		4%	100%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	82%	85%	85%		84%	-10%	
PI 2: Monitoring												
Number of inspections of regulated products and entities	2,328,266	2,328,266	2,328,266	2,328,266	9,313,064	3,129,530	9,552,620	2,533,748		15,215,898	8,291,100	
# of inspections/health surveillance done												
Aircraft & Vessels	15,000	15,000	15,000	15,000	60,000	19,202	60,000	16552		94,754	49,754	
Food Service Establishments	250	250	250	250	1,000	464	1,560	425		2,449	1,699	
In-flight Catering	16	16	16	16	64	3	20	8		31	-17	
Health Examination of Vessel Passengers	6,500	6,500	6,500	6,500	26,000	21,700	40,000	11560		73,260	53,760	
Vessel Crew	31,500	31,500	31,500	31,500	126,000	42,852	150,000	46785		239,637	145,137	
Health Examination of Aircraft Passengers	2,150,000	2,150,000	2,150,000	2,150,000	8,600,000	2,884,745	8,600,000	2256412		13,741,157	7,291,157	
Aircraft Crew	125,000	125,000	125,000	125,000	500,000	161,564	700,000	201710		1,063,294	688,294	
Monitoring Febrile Illness Cases	as they come	as they come	as they come	as they come	as they come		620			620		
Rodent control Operations							420	276		696	696	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	4%	4%	11%		6%	-5%	
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	82%	85%	85%		84%	4%	
PI 3: Enforcement												
Number of reported violations and complaints acted upon	as they come	as they come	as they come	as they come	as they come	3	2	2		7		
% of cases resolved	58%	58%	58%	58%	58%	60%	60%	65%		62%	4%	
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	81%	80%	85%		82%	-7%	
Number of cases acted upon within 30 days	as they come	as they come	as they come	as they come	as they come	2	1	2		5		
Regions												
Regional Health Regulation												
National Capital Region												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	43	4	5	851	903	122	106	63		291	239	The target 5 was set as an estimated number of Health Facilities that will be renewing for this year of 2016 by the Regulation, Licensing and Enforcement Division (RLIED). The high number accomplishment of RLIED versus its target is due to the reason that most health facilities particularly the Clinical Labs are applying for initial LTO instead of the usual National External Quality Assessment Scheme (NEQAS) renewal. (NEQAS renewal is much costly than applying for an initial LTO). Hence, last assured that the RLIED will be strictly implementing the a-must renewal of NEQAS for 2017.

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of authorized, accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	17.9%	9.79%	7.16%		8.48%	-12%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	122	183	163	122	610	311	292	262		865	377		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	33.09%	31.62%	32.19%		32%	21%		
% of entities which have been monitored at least once a year	20%	21%	21%	14%	76%	15.80%	23.96%	22.85%		20.87%	0%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	ANA	ANA	ANA	ANA	ANA	3	29	9		41			
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
% of stakeholders who view DOH enforcement as satisfactory or better				95%	95%		99%	98.46%		99%	99%	Revise target for 3Q: 95%	
Number of cases acted upon within 30 days	ANA	ANA	ANA	ANA	ANA	3	29	9		41			
Region I: Ilocos													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	facility-2 program-32 Total=34	facility-3 program-53 Total=56	facility-2 program-40 Total=42	facility-283 program-19 Total=302	facility-290, program-144, Total=434	82	105	48		235	103		
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	7%	0%	6.25%		4.42%	137%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	facility-59 program-18 Total=77	facility-72 program-49 Total=121	facility-66 program-35 Total=101	facility-119 program-16 Total=135	facility-316 program-118 Total=434	77	208	142		427	128		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	11%	0%	2.11%		4%	-7%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%	100%					
PI 3: Enforcement													
Number of reported violations and complaints acted upon	Actual	Actual	Actual	Actual	Actual		None						
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	90%	90%	90%		90%	0%		
Number of cases acted upon within 30 days	Actual	Actual	Actual	Actual	Actual		None	3		3			
Region II: Cagayan Valley													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1	1	1	268	271	17	23	9		49	46		
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0.29%	0%	1.05%		0.45%	155%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	95%	95%	95%	95%	95%	100%	100%	100%		100%	5%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	55	116	101	0	272	85	36	157		278	6		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	100%	0%	0.64%		34%	23%		
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	110.91%	31.03%	80.93%		74.29%	-16%	Variance due mainly to the limited time available for conducting targeted monitoring activities as a result of the streamlining of the Work Organization in the DOH through the issuance of DM No. 2016-0024 dated Jan 25, 2016, wherein, staff travel is not allowed in the last week of each month. The variance is also partly due to conflict of monitoring activities with other regional and national activities which were prioritized by management such as the series of TSeKaP activities done, among others.	
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	1	0	1		2	-1		
% of cases resolved	85%	85%	85%	85%	85%	100%	0%	100%		67%	-18%		
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	100%	100%	100%		100%	5%		
Number of cases acted upon within 30 days	1	1	1	1	4	1	0	1		2	-1		
Cordillera Administrative Region (CAR)													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies				294	294	58	24	0		82	82	1 birthing facility that applied for initial license is still on process	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	1%	0%	0%		0.33%	195%	No detected violations of licenses or accreditation conditions noted for the quarter	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%		100%	6%	1 birthing facility that applied for initial license was acted upon within the time frame. Initial license on process for approval and issuance.	

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
PI 2: Monitoring													
Number of inspections of regulated products and entities	108	104	101	21	334	143	109	36		288	-25		Unmet targets due to regional intervening activities like ISO audits and internal capacity building activities. Backlogs included for monitoring this last quarter of the year.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	2.79%	2.75%	5.55%		4%	-7%		Out of the 36 health facilities monitored, only 2 were noted and issued notice of violation
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	132%	107%	37%		92%	16%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	3	4	3	3	13	4	3	2		9	-1		
% of cases resolved	58%	58%	58%	58%	58%	50%	67%	40%		52%	-6%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	99%	100%	100%		100%	11%		
Number of cases acted upon within 30 days	3	3	3	3	12	4	3	2		9	0		1 drinking water analysis lab and 1 clinical lab
Region III - Central Luzon													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	722	34	41	35	832	805	44	35		884	87		> some health fac. did not renew their license
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	0%	2.08%	3.30%		1.79%	174%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%		100%	6%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	145	178	165	108	596	182	183	176		541	53		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	3.43%	10.29%	0%		5%	-6%		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	121.45%	124%	106.00%		117.82%	42%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	5	5	5	5	20	17	15	12		44	29		
% of cases resolved	58%	58%	58%	58%	58%	0%	23.80%	8.33%		11%	-47%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100%		100%	11%		
Number of cases acted upon within 30 days	2	2	2	2	8	17	14	12		43	37		
Region IV-A - CALABARZON													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	767	N/A	N/A	7	774	922	78	90		1,090	323		As per our RLED Division Chief, the accomplishment reflected is the number of birthing homes who applied for license since they were given until December 2016 to secure for license as part of the moratorium issued for birthing homes.
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	2%	3%	3%		2.67%	133%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	99%	100%		100%	0%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	280	185	189	47	720	504	371	332		1,207	554		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	0%	0%	0%		0%	-11%		
% of entities which have been monitored at least once a year	95%	95%	95%	95%	95%	115%	113%	89%		105.67%	11%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	2	6	4		12	9		
% of cases resolved	93%	93%	93%	93%	93%	100%	17%	50%		56%	-37%		Cases were to be resolved before the year ends, some of the cases cannot be resolved immediately within the quarter especially those that were received ending the quarter.
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	99%	100%	100%		100%	5%		
Number of cases acted upon within 30 days	1	1	1	1	4	2	6	4		12	9		
Region IVB - MIMAROPA													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	208	75	59	34	376	155	66	86		307	-35		
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0%	0%	0%		0%	200%		No Violations issued/detected
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	90%	95%	93%		93%	-1%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	114	111	74	34	333	23	112	58		193	-106		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%	1%	1%	1%	0%	0%	0%		0%	-1%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	20%	35%	15%		23.33%	-57%		The reported 15% accomplishment vs. 20% target under MFO 4: ("% of entities which have been monitored at least once a year") were due to target set by the Regulations, Licensing and Enforcement Division of this office with Food and Drug Administration. Prior to the execution of our final BED2 report which is the basis of our targets, the FDA and RLED are still functioning as one. Thus, the target may be lost compared to the accomplishment reported coming from the RLED alone. Accomplishment can go high or very low at some point depending on the quarter being reported. As of the moment, all data presented in our EARI are coming from RLE Division since FDA is already separated from the said division.
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	0	1	0		1	-2		
% of cases resolved	58%	58%	58%	58%	58%	0%	0%	0%		0%	-58%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	87%	89%	88%		88%	-1%		
Number of cases acted upon within 30 days	1	1	1	1	4	0	1	0		1	-2		No cases filed but subject to arbitration
Region V - Bicol													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	119	4	2	257	382	119	34	31		184	59		The variance was a result of increase application of PTC & Birthing Homes
% of authorized/accredited entities with detected violations of license or accreditation conditions	10%	10%	10%	10%	10%	53%	29%	4.59%		25.86%	-59%		The variance resulted from the strict implementation of regulatory rules and regulations in the Region
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	50	2	2	2	56	50	34	19		103	49		The variance was a result of increase application of PTC & Birthing Homes
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20%	20%	20%	20%	20%	53%	40%	25%		39%	19%		The variance resulted from the strict implementation of regulatory rules and regulations in the Region which includes surveillance
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	101%	128%	79%		102.67%	3%		The variance was due to advance monitoring conducted on the 2nd Quarter of 2016
PI 3: Enforcement													
Number of reported violations and complaints acted upon	2	2	2	2	8	0	2	0		2	-4		A notice of violation has been issued on the reported violation
% of cases resolved	60%	60%	60%	60%	60%	0%	0%	0%		0%	-60%		
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	99%	100%	100%		100%	5%		
Number of cases acted upon within 30 days	2	2	2	2	8	0	0	0		0	-6		
Region VI - Western Visayas													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishment/facilities/devices and technologies	6	6	6	495	513	87	30	66		183	165		Target is 496 facilities or 97%. Some facilities processed their permits earlier than Q4 or targeted by the RO; includes initial application
% of authorized/accredited entities with detected violations of license or accreditation conditions	6%	6%	6%	6%	6%	0%	0%	0%		0%	200%		No Notice of Violation (NOV) issued for the quarter
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	174	166	158	106	604	154	285	323		762	264		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	2%	0%	3%		1%	-10%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	178%	90%	105%		124.73%	24%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	4	3	1	4	12	2	2	1		5	-3		
% of cases resolved	58%	58%	58%	58%	58%	100%	100%	100%		100%	42%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	96%	100%	100%		99%	10%		
Number of cases acted upon within 30 days	4	3	1	4	12	2	2	1		5	-3		
Region VII - Central Visayas													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishment/facilities/devices and technologies	10	10	10	305	335	7	16	11		34	4		
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	0%	0%	0%		0%	200%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%		100%	6%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	6	6	6	6	24	10	12	17		39	21		The increase in number for 3Q was due to initial application that required to be inspected within 30 calendar days from the date of receipt in pursuant to DOH Dep. Circular No. 2015-0392
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	0%	0%	7%		2%	-2%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	100%	100%	100%		100%	24%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	5	3	5	3	16	8	15	9		32	19		No. of complaints acted upon: 4/4 No. of reported NOV: 5/5
% of cases resolved	58%	58%	58%	58%	58%	67%	0%	76%		48%	-10%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	98%		99%	10%		
Number of cases acted upon within 30 days	5	3	5	3	16	8	15	9		32	19		No. of complaints acted upon: 4/4 No. of reported NOV: 5/5
Region VIII - Eastern Visayas													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/Regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	156	20	10	158	344	197	56	47		300	114		More birthing homes applied for LTO.
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	0%	7%	7%		4.67%	133%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	126%	100%	94%		107%	13%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	97	83	88	20	288	97	112	102		311	43		More birthing homes applied for LTO.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	0%	10%	10%		7%	-4%		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	32%	154%	32%		72.67%	-3%		More RHUs/ BHSs applied for LTO.
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	0	17	15		32	29		
% of cases resolved	58%	58%	58%	58%	58%	0%	0%	58%		19%	-39%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100%		100%	11%		
Number of cases acted upon within 30 days	1	1	1	1	4	0	17	15		32	29		
Region IX - Zamboanga Peninsula													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	200	200	200	200	800	229	19	3		251	-349		Targets included FDA-related statistics
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	7%	0%	0%		2.33%	167%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	0	0	0	0	0	0	0	0		0	0		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	0%	1%	0%		0%	-11%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	0.4	0.4	0.4	0.4	0.16	0	2	3		5	-7		
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	89%	89%	89%		89%	0%		
Number of cases acted upon within 30 days	0.4	0.4	0.4	0.4	0.16	0	2	3		5	-7		
Region X - Northern Mindanao													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	46	35	33	189	303	94	64	21		179	65		Revised targets for number of permits: 1Q-5; 2Q-5; 3Q-5; 4Q-172; Total-172 There is an increase of application for initial LTO for birthing homes due to the issuance of Memo from PhilHealth that beginning January 2017, birthing homes without DOH LTO will not be renewed/accredited by PHHC. 1st Qtr accomplishment: 50
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	4.50%	0%	0%		1.50%	179%		1st Qtr accomplishment: 0%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	98.50%	100%	100%		100%	0%		1st Qtr accomplishment: 100%
PI 2: Monitoring													
Number of inspections of regulated products and entities	256	284	271	191	1,002	298	66	50		414	-397		Revised targets for number of inspections: 1Q-32; 2Q-57; 3Q-55; 4Q-31; Total=175 A slight decrease of the accomplishment versus the target can be noted for the quarter since other identified facilities were already covered in the 1st and 2nd quarters of this year. 1st Qtr accomplishment: 72
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	8.37%	9%	5.80%		8%	-3%		There were 11 Notice of Violations issued among facilities for the 3rd quarter. 1st Qtr accomplishment: 7%
% of entities which have been monitored at least once a year	94%	94%	94%	94%	94%	100%	106%	100%		102%	8%		Revised targets 1st to 4th quarter: 90%
PI 3: Enforcement													
Number of reported violations and complaints acted upon	2	2	1	1	6	1	3	3		7	2		Revised targets for 1st to 2nd quarter: 1
% of cases resolved	58%	58%	58%	58%	58%		66%	0%		33%	-25%		For conciliation
% of stakeholders who view DOH enforcement as satisfactory or better	98%	98%	98%	98%	98%	100%	100%	100%		100%	2%		

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
Number of cases acted upon within 30 days	2	2	1	1	6	1	3	3		7	2	Revised targets for 1st to 2nd quarter: 1	
Region XI - Davao													
MFO4:Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health facilities	263	2	8	1	274	362	30	17		409	136	17 health facilities issued initial licenses	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	2.74%	4.95%	6.19%		6.29%	110%	20 notices of violation issued out of the total health facilities in the region	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	90%		97%	-3%	1 application was not acted upon within 3 weeks due to conflict of schedule. Also, the assumption for "acted upon" is the actual inspection and rejection which was scheduled beyond 21 days, but other interventions were done such as communication letter sent out to client and finalized inspection schedule	
PI2: Monitoring													
Number of inspections of regulated products and entities	331	323	276	190	1,120	163	141	170		474	-456	144 monitored health facilities plus 26 health facilities as initial inspection	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	31.64%	12.31%	15%		20%	9%	21 issued NOV out of the 144 health facilities monitored	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	101.28%	100%	120%		107.09%	7%	Monitored 144 health facilities out of the 122 target health facilities	
PI3: Enforcement													
Number of reported violations and complaints acted upon	0	0	0	0	0	13	17	18		48	48	18 cases and complaints that were acted upon: RLED: 8 Patient's Grievance LEGAL: 5 Consumer complaints and 5 Administrative cases	
% of cases resolved	58%	58%	58%	58%	58%	100%	100%	0%		67%	9%	Revision of target: 1st Quarter - 0% 2nd Quarter - 58% 3rd Quarter - 0% 4th Quarter - 58% * the only reason why there's an entry in the 1st quarter is only because they had an accomplishment; they reported it even though their target is Semi-Annual	
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100%		100%	11%		
Number of cases acted upon within 30 days	6	6	6	6	24	13	17	18		48	30		
Region XII - SOCCSKSARGEN													
MFO4:Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	6	6	6	84	102	77	50	28		155	137	increase in accomplishment was due to the increase of license applications for LTO (13) PTS (11) and CON(1)	
% of authorized/accredited entities with detected violations of license or accreditation conditions				7%	7%	0%	0%					targeted on the 4th quarter	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%		100%	6%		
PI2: Monitoring													
Number of inspections of regulated products and entities	45	82	75	69	271	26	104	110		240	38	based on improved training plan	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	69%	100%	67.00%		79%	68%	violations were issued to non compliant facilities during monitoring visits	
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	100%	88%	93.00%		93.67%	18%	violations were issued to non compliant facilities during monitoring visits	
PI3: Enforcement													
Number of reported violations and complaints acted upon	14	25	22	21	82	18	30	47		115	54	violations were issued to non compliant facilities during monitoring visits	
% of cases resolved	58%	58%	58%	58%	58%	0%	92%	100%		64%	6%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100.00%		100%	11%		
Number of cases acted upon within 30 days	15	15	15	15	60	18	28	67		113	68		
Region XIII - CARAGA													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	5	5	5	5	20	23	10	24		57	42		
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	1%	0%	0%		0.33%	167%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	98%	98%	98%	98%	98%	98%	100%	100%		99%	1%		
PI2: Monitoring													
Number of inspections of regulated products and entities	52	37	43	0	132	18	15	0		33	-99	FDA related target	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%	10%	10%	10%	10%	10%	0%	0%		3%	-7%	FDA related target	
% of entities which have been monitored at least once a year	100%	100%	100%	0%	100%	100%	100%	100%		100%	0%	100% for targeted health facilities	
PI3: Enforcement													
Number of reported violations and complaints acted upon	52	37	43	0	132	60	16	53		129	-3	1st Q- 60 notice of violations issued; 2nd Q- 13 violations, 3 complaints (physical targets were set by central Office, which supposed to be set based on actual reports); 3rd Q- 48 violations, 5 complaints	
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%		
% of stakeholders who view DOH enforcement as satisfactory or better													
Number of cases acted upon within 30 days	52	37	43	0	132	60	3	6		69	-63		

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QUARTERLY PHYSICAL REPORT OF OPERATION
For the 3rd Quarter Ending September 2016

PAPs/Major Final Outputs/ Performance Indicators	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as		Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	3rd Qtr		
I. OPERATIONS														
MFO 1: Health Sector Policy Services	000003010000000													
Number of policies issued and disseminated		41	48	42	60	191	109	96	98		303		172	
Average % of stakeholders that rate health policies as good or better		82.72%	83.72%	82.82%	83.17%	82.75%	80.73%	88.10%	87.03%		85.77%		2.68%	
% of policies reviewed/updated in the last 3 years		42.00%	45.78%	39.62%	45.00%	40.03%	47.39%	43.20%	49%		48.08%		5.62%	
MFO 2: Technical Support Services	000003020000000													
PI 1: Training Support														
Number of Human Resources for Health from LGUs and other partners trained		34,293	42,713	32,513	17,848	127,367	44,793	45,624	38,880		129,297		19,778	
Number of training days delivered		1,790	2,474	1,938	773	6,974	1,542	2,515	2,265.5		6,323.5		123	
Average % of course participants that rate training as good or better		89.08%	89.25%	89.3%	89.00%	89.11%	80.75%	92.22%	95%		89.10%		-0.15%	
% of requests for training support that are acted upon within one week of request		90.00%	90.19%	90.19%	89.97%	90.05%	83.15%	96.65%	94%		91.15%		1.03%	
PI 2: Funding Support (HEEP)														
Number of LGUs and other health partners provided with health facilities		57	286	337	682	1,362	90	425	310		825		145	
% of clients that rate the provided health facilities as good or better		86.44%	85.67%	85.67%	85.47%	85.47%	84.00%	86.36%	87%		81.63%		-4.30%	
% of provided health facilities that are fully operational 3 years after acceptance/ installation		90.90%	91.50%	91.50%	91.73%	91.73%	86.27%	87.20%	90%		88.10%		-3.20%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		86.00%	87.00%	87.00%	85.79%	85.53%	76.22%	78.14%	85%		80.71%		-5.96%	
PI 3: Disease Prevention														
Number of commodities and services provided to LGUs		125,437,303	50,169,772	291,904,019	569,400,080	1,036,911,174	287,016,356	111,915,294	33,927,044		432,858,694		-34,652,400	
% of stakeholders who rate the commodity supply service as good or better		87.77%	88.23%	88.45%	88.58%	88.38%	89.81%	91.21%	92%		91.01%		2.86%	
% of request for commodities and human resource services met in full within 48 hours		87.77%	88.23%	88.23%	88.58%	88.32%	92.77%	93.42%	93%		93.29%		5.21%	
MFO 3: Hospital Services	000003030000000													
Number of out-patients managed		1,216,681	1,244,337	1,249,681	1,214,671	4,925,370	1,457,375	1,533,499	1,578,565		4,569,439		858,740	
Number of in-patients managed		305,639	311,279	321,698	321,845	1,260,461	338,515	341,923	389,908		1,070,346		131,730	
Number of elective surgeries		27,265	28,289	27,713	27,289	110,566	29,664	36,908	35,421		101,993		18,726	
Number of emergency surgeries		48,156	50,902	49,728	49,237	198,023	54,015	57,605	58,774		170,394		21,608	
Net death rate among in-patients		2.55%	2.54%	2.54%	2.53%	2.54%	2.58%	2.58%	2.37%		2.51%		-0.03%	
% of clients that rate the hospital services as good or better		91.41%	91.37%	91.37%	91.37%	91.38%	94.75%	96.31%	96.54%		95.86%		4.48%	
% of in-patients with hospital-acquired infection		0.84%	0.84%	0.84%	0.87%	0.85%	1.23%	0.53%	1.13%		0.74%		-0.10%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		93.02%	93.03%	93.02%	93.03%	93.03%	96.24%	96.94%	97%		96.75%		3.72%	
MFO 4: Health Sector Regulation Services	000003040000000													
PI 1: Licensing/Regulation /Accreditation														
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		52,208	48,291	48,264	51,671	200,529	77,006	148,715	70,256		295,977		147,124	
% of authorized/ accredited entities with detected violations of license or accreditation conditions		5.21%	5.21%	5.21%	5.30%	5.30%	6.03%	2.90%	2.37%		3.97%		-1.25%	

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 3rd Quarter Ending September 2016

BAR No. 1

% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.35%	96.35%	96.35%	96.35%	96.35%	95.23%	95.70%	97.07%	96.00%	-0.35%	
PI 2: Monitoring											
Number of inspections of regulated products and entities	2,334,268	2,335,700	2,335,848	2,332,981	9,338,797	3,138,320	9,564,997	2,543,520	15,246,837	8,241,021	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10.53%	10.53%	10.53%	10.53%	10.53%	17.62%	12.56%	12%	14.44%	3.91%	
% of entities which have been monitored at least once a year	80.16%	80.89%	80.89%	74.58%	85.74%	91.23%	88.58%	76%	83.11%	2.46%	
PI 3: Enforcement											
Number of reported violations and complaints acted upon	549	676	714	463	2,402	939	694	1,000	2,633	694	
% of cases resolved	68.00%	68.06%	68.06%	68.00%	69.11%	57.89%	51.88%	55.88%	54.75%	-13.28%	
% of stakeholders who view DOH enforcement as satisfactory or better	90.75%	90.75%	90.75%	91.00%	91.00%	95.94%	95.94%	96.44%	96.12%	5.37%	
Number of cases acted upon within 30 days	189	191	196	134	710	228	295	911	1,424	848	

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