

Department of Health Annual Procurement Plan for FY 2019 - (Reenacted Budget)

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)	
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
31030700000000	DRUGS, MEDICINES & NUTRIENTS	DISEASE PREVENTION AND CONTROL BUREAU - ESSENTIAL NON-COMMUNICABLE DISEASE DIVISION	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019	GOP	26,598,597.50	26,598,597.50			
31030700000000		DISEASE PREVENTION AND CONTROL BUREAU - LIFESTYLE RELATED DISEASE DIVISION							192,684,048.00	192,684,048.00			
310304100001000		DISEASE PREVENTION AND CONTROL BUREAU - WOMEN'S AND MEN'S HEALTH / CHILD HEALTH DEVELOPMENT DIVISION							1,906,560.00	1,906,560.00			
310306100001000		FOOD AND WATERBORNE DISEASE PROGRAM							4,999,000.00	4,999,000.00			
310500100001000		HEALTH EMERGENCY MANAGEMENT BUREAU							17,607,260.00	17,607,260.00			
310306100001000		HIVAIDS CONTROL PROGRAM							309,366,786.31	309,366,786.31			
310305100001000		SCHISTOSOMIASIS CONTROL AND ELIMINATION PROGRAM							66,131,427.00	66,131,427.00			
310306100001000		EMERGING AND RE-EMERGING INFECTIOUS DISEASE							3,000,000.00	3,000,000.00			
310305100001000		FILARIASIS ELIMINATION PROGRAM							9,425,442.00	9,425,442.00			
310305100001000		LEPROSY CONTROL PROGRAM							21,175,542.80	21,175,542.80			
310306100002000		TUBERCULOSIS CONTROL PROGRAM							438,200,000.00	438,200,000.00			
310302100001000	VACCINES	DISEASE PREVENTION AND CONTROL BUREAU - WOMEN'S AND MEN'S HEALTH / CHILD HEALTH DEVELOPMENT DIVISION	CCMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		141,280,000.00	141,280,000.00			
310303100001000		NATIONAL IMMUNIZATION PROGRAM/ EXPANDED PROGRAM ON IMMUNIZATION							6,327,000,000.00	6,327,000,000.00			
310305100002000		RABIES PREVENTION AND CONTROL PROGRAM							805,356,000.00	805,356,000.00			
									Sub-total	7,273,636,000.00	7,273,636,000.00	-	
310203100001000	GENERAL SERVICES	HEALTH PROMOTION AND COMMUNICATION SERVICES	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		6,000,000.00	6,000,000.00			
320101100001000		PHILIPPINE BLOOD CENTER							1,000,000.00	1,000,000.00			
									Sub-total	7,000,000.00	7,000,000.00	-	
310203100001000	ICT COMPUTER SUPPLIES	HEALTH PROMOTION AND COMMUNICATION SERVICES	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		4,500,000.00	4,500,000.00			
200000000001000		KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE							620,000.00	580,000.00	40,000.00		
									Sub-total	5,120,000.00	5,080,000.00	40,000.00	
200000000001000	ICT HARDWARE & SOFTWARE	KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		600,000.00		600,000.00		
									Sub-total	600,000.00	-	600,000.00	
200000000001000	ICT PROJECTS WITH INSTALLATION & COMMISSIONING	KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		49,900,000.00		49,900,000.00		
									Sub-total	49,900,000.00	-	49,900,000.00	
310303100001000	SUPPLY CHAIN SERVICES	SCMO	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		15,000,000.00	15,000,000.00			
310305100001000													
									Sub-total	15,000,000.00	15,000,000.00	-	
310301100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	FILARIASIS ELIMINATION PROGRAM	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		66,500.00	66,500.00			
									Sub-total	66,500.00	66,500.00	-	
310500100001000	HEALTH EMERGENCY SUPPLIES	HEALTH EMERGENCY MANAGEMENT BUREAU	CCMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		10,937,500.00	10,937,500.00			
									Sub-total	10,937,500.00	10,937,500.00	-	

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310306100001000	MEDICAL, DENTAL &LABORATORY SUPPLIES, REAGENTS, DIAGNOSTIC KITS	DENGUE PREVENTION AND CONTROL PROGRAM	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		22,059,600.00	22,059,600.00			
310306100001000		EMERGING AND RE-EMERGING INFECTIOUS DISEASE							8,682,960.00	8,682,960.00			
310305100001000		FILARIASIS ELIMINATION PROGRAM							20,000,000.00	20,000,000.00			
310500100001000		HEALTH EMERGENCY MANAGEMENT BUREAU							175,000.00	175,000.00			
310306100001000		HIV/AIDS CONTROL PROGRAM							135,028,027.00	135,028,027.00			
310305100001000		MALARIA CONTROL PROGRAM							7,624,000.00	7,624,000.00			
320101100001000		PHILIPPINE BLOOD CENTER							104,600,260.00	104,600,260.00			
320101100001000		NATIONAL VOLUNTARY BLOOD SERVICE PROGRAM							1,350,000.00	1,350,000.00			
								Sub-total	299,519,847.00	299,519,847.00	-		
310500100001000	COLLATERALS AND SOUVENIR ITEMS	HEALTH EMERGENCY MANAGEMENT BUREAU	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		75,000.00	75,000.00			
310203100001000		HEALTH PROMOTION AND COMMUNICATION SERVICES							359,000.00	359,000.00			
320101100001000		NATIONAL VOLUNTARY BLOOD SERVICE PROGRAM							2,170,000.00	2,170,000.00			
310201100004000		PHARMACEUTICAL DIVISION							200,000.00	200,000.00			
								Sub-total	2,804,000.00	2,804,000.00	-		
310203100001000	CSE NON-PS-DBM	HEALTH PROMOTION AND COMMUNICATION SERVICES	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		119,000.00	119,000.00			
									Sub-total	119,000.00	119,000.00	-	
200000000001000	CSE PS-DBM	KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		294,534,917.94		294,534,917.94		
									Sub-total	294,534,917.94	-	294,534,917.94	
310301100001000	EVENT ORGANIZING	FILARIASIS ELIMINATION PROGRAM	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		3,000,000.00	3,000,000.00			
									Sub-total	3,000,000.00	3,000,000.00	-	
310304100001000	FP COMMODITIES & SUPPLIES	DISEASE PREVENTION AND CONTROL BUREAU - WOMEN'S AND MEN'S HEALTH / CHILD HEALTH DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		100,000,000.00	100,000,000.00			
									Sub-total	100,000,000.00	100,000,000.00	-	
310500100001000	HERBAL MEDICINES	HEALTH EMERGENCY MANAGEMENT BUREAU	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		5,610,000.00	5,610,000.00			
									Sub-total	5,610,000.00	5,610,000.00	-	
310306100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DENGUE PREVENTION AND CONTROL PROGRAM	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		107,977,234.00	107,977,234.00			
310301100001000		MALARIA CONTROL PRCGRAM							94,934,075.77	94,934,075.77			
									Sub-total	202,911,309.77	202,911,309.77	-	
310203100001000	MEDIA PLACEMENTS	HEALTH PPOMOTION AND COMMUNICATION SERVICES	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		94,000,000.00	94,000,000.00			
									Sub-total	94,000,000.00	94,000,000.00	-	
310301100001000	PRINTING & REPRODUCTION SERVICES	DISEASE PREVENTION AND CONTROL BUREAU - WOMEN'S AND MEN'S HEALTH / CHILD HEALTH DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		700,000.00	700,000.00			
310203100001000		HEALTH PROMOTION AND COMMUNICATION SERVICES							3,000,000.00	3,000,000.00			
310201100004000		PHARMACEUTICAL DIVISION							760,000.00	760,000.00			
									Sub-total	4,460,000.00	4,460,000.00	-	
310304100001000	THERAPEUTIC FOODS	DISEASE PREVENTION AND CONTROL BUREAU - WOMEN'S AND MEN'S HEALTH / CHILD HEALTH DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		819,441,000.00	819,441,000.00			
									Sub-total	819,441,000.00	819,441,000.00	-	


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310304100001000	VITAMINS, MINERALS & MICRONUTRIENT	DISEASE PREVENTION AND CONTROL BUREAU - WOMEN'S AND MEN'S HEALTH / CHILD HEALTH DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019		214,671,500.00	214,671,500.00		
310500100001000		HEALTH EMERGENCY MANAGEMENT BUREAU							5,419,600.00	5,419,600.00		
									<i>Sub-total</i>	220,091,100.00	220,091,100.00	
									<i>GRAND TOTAL</i>	10,499,845,838.32	10,154,770,920.38	345,074,917.94
									<i>CONTINGENCY FUND (4%)</i>	419,993,833.53		
									<i>TOTAL</i>	10,919,839,671.85		

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4 % contingency shall cover the Emergency Purchase)

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