



Republic of the Philippines
Department of Health
OFFICE OF THE SECRETARY

AUG 03 2011

DEPARTMENT ORDER

No. 2011 - 0188

**Subject: Kalusugan Pangkalahatan Execution Plan
and Implementation Arrangements**

I. RATIONALE

The main obstacles to attaining universal health care are the following: 1) The two national healthcare financing mechanisms of direct government subsidy through DOH and LGU budgets, and the National Health Insurance Program (NHIP) have not been able to adequately provide financial risk protection for the poor; 2) As a result, poor households have inadequate access to quality outpatient and inpatient care from health care facilities. Rural Health Units (RHUs) and City Health Units in municipalities and cities, district and provincial hospitals, and even DOH-retained regional hospitals and medical centers do not have the necessary provisions to meet the needs of poor families; and 3) Owing to the failure of the financing and health care delivery systems to address the needs of poor Filipinos, it is unlikely that the Philippines will meet its MDG commitments by 2015. This is especially problematic for our targets to reduce maternal and infant mortality.

Administrative Order No. 2010-0036 entitled, "The Aquino Health Agenda: Achieving Universal Health Care for All Filipinos" provided for three strategic thrusts to achieve universal health care or *Kalusugan Pangkalahatan* (KP): 1) Rapid expansion in NHIP enrollment and benefit delivery using national subsidies for the poorest families; 2) Improved access to quality hospitals and health care facilities through accelerated upgrading of public health facilities; and 3) Attainment of the health-related MDGs by applying additional effort and resources in localities with high concentration of families who are unable to receive critical public health services.

Implementation of KP will also involve aligning the DOH budget behind these aforementioned three strategic thrusts. Furthermore, KP execution shall use well-defined and area-specific deliverables as performance targets to be pursued by DOH managers within a set timeframe and with clearly defined accountabilities.

II. OBJECTIVE

This Order provides for guidelines and management arrangements to implement *Kalusugan Pangkalahatan* by accelerating the accomplishment of specific performance targets. This is intended to streamline the tasks and functions of central office units to provide critical support and assistance to field units, who in turn shall be better supervised by Operations Cluster Assistant Secretaries and/or

Undersecretaries that have direct accountability to the Secretary of Health. This Order also provides for specific accountabilities and performance targets to field units and their respective Assistant Secretary/Undersecretary supervisors.

III. SCOPE

This Order applies to all DOH offices and its attached agencies – Bureaus, National Centers, Centers for Health Development, including the Regional Hospitals and Medical Centers, Specialty Hospitals and Special Hospitals and the Philippine Health Insurance Corporation, Population Commission, National Nutrition Council, Philippine National AIDS Council, Philippine Institute of Traditional and Alternative Health Care, and the Philippine International Trading Corporation – Pharma.

IV. THE KP IMPLEMENTATION ROAD MAP

Implementation of KP shall be undertaken in three phases:

A. Launch Phase (August to December 2011)

By the end of December 2011, all 2010 CONAP and 2011 GAA budgets shall have been spent to ensure that at least the 2.3 million beneficiary families of the DSWD's Pantawid Pamilyang Pilipino Program (4Ps) are enrolled into the NHIP, provided information and guidance on NHIP entitlements, and assigned to the necessary public health and outpatient (OP) services (through upgraded rural health units with adequate supply of public health commodities and drugs) as well as inpatient (IP) services (through upgraded hospitals with adequate supply of drugs and supplies).

For the KP thrust on financial risk protection:

1. 4.89 million of the poorest NHTS-PR households, including those who are beneficiaries of the 4Ps, shall be enrolled into the NHIP sponsored program, using PhP 3.0 B from the 2011 GAA subsidy for NHIP premium of indigents;
2. 10,000 RNheals nurses will be trained as trainers and supervisors to capacitate existing community-level workers (e.g. BHWs, BNS, barangay officials) with community health team (CHT) functions, using remaining funds (approximately PhP 177 M) from the PhilHealth Sabado I budget;
3. All unobligated MOOE by September 15, 2011 from the remaining 2010 and 2011 budgets shall be used to secure drugs, medicines, and supplies for DOH-retained hospitals serving NHTS-PR families (including 4Ps beneficiaries) for implementation of the "no balance billing" policy;

For the KP thrust on health facilities enhancement:

4. Health facilities (20 percent of DOH-retained hospitals, 46 percent of provincial hospitals, 46 percent of district hospitals, and 51 percent of RHUs) shall be upgraded to ensure that the poorest 5.2 M NHTS-PR families shall have access to better quality inpatient and outpatient care,

using Php 1.79 B CY 2010 and Php 7.2 B CY 2011 Health Facilities Enhancement Program (HFEP) funds;

5. Treatment packs for hypertension and diabetes shall be procured and then distributed at RHUs for the use of 4Ps beneficiaries, using Php 500 M from the National Pharmaceutical Policy Development budget;

For the KP thrust on attaining health-related MDGs:

6. Public health commodities will be procured and then distributed to RHUs serving 4Ps beneficiaries, using Php 4.2 B from various budgets related to the attainment of health-related MDGs;

Preparation for the scale-up phase:

7. In preparation for the scale-up phase in 2012, the following have to be ready by the end of December 2011:
 - i. A system of Province- or City-wide agreement for KP where DOH will consolidate its inputs supporting local implementation of KP into one instrument and negotiation process by which to leverage better health performance from Provinces/Independent Cities;
 - ii. Amendment of the National Health Insurance Act (RA 7875, as amended) Implementing Rules and Regulations to define a new sponsored program that provides for a population based national-local premium counterpart scheme that maximizes enrollment of poor families by earmarking national subsidies for the NHTS-PR households with LGUs subsidizing both NHTS-poor households and LGU-identified poor;
 - iii. An NHIP membership services program that shall include, among others, the provision of critical NHIP information to families such as their benefits and entitlements, their assigned primary providers, and the network of hospitals that can provide them inpatient services;
 - iv. A new NHIP outpatient benefit package with no balance billing (OPB-NBB), based on a review of the implementation of PhilHealth Circular No. 40, s.2000;
 - v. A new NHIP inpatient benefit package with no balance billing (IP NBB) that draws from the experience of DOH and PhilHealth in NBB implementation (e.g. implementation of AO No. 137 s. 2002; implementation of case payment for 22 conditions);
 - vi. An improved financial management system in PhilHealth that, among others, translates/converts Benefit Delivery Ratio (BDR) parameters into operational terms recognized by PhilHealth operating units and which shall also serve as basis for annual performance evaluation;
 - vii. A new HFEP that has a) a clear framework, objective criteria and transparent process in determining the necessity for providing assistance; b) a menu of options for the delivery of HFEP assistance, including mechanisms such as grants, central procurement, budget subsidy, etc.; and c) a procurement and logistics cycle synchronized with NG and LG procurement systems; and

- viii. Budget execution plans for 2012 from each CHD, including operational plans for implementing the *MDG breakthrough strategy* in 12 areas.

B. Scale-up Phase (2012 to 2013)

For CY 2012 to 2013, the following shall be implemented:

1. Roll-out of a new sponsored program with full national government premium subsidy to 5.2 million poorest families listed in the NHTS-PR at PhP 2,400 per family. Provision of membership services to NHIP members shall also be ensured;
2. New OPB and IP packages with no balance billing, including catastrophic care coverage to be introduced by 2013;
3. Closure of the upgrading gap for local health facilities and DOH-retained hospitals to ensure that the 10.8 million poor households in the NHTS-PR shall have access to improved quality of health services by upgrading in 2012:
 - i. 25 DOH-retained modern medical centers financed through public-private partnerships;
 - ii. 27 provincial hospitals;
 - iii. 118 district hospitals; and
 - iv. 973 RHUs accredited to at least provide the new OPB package;
4. An MDG breakthrough strategy by focusing resources and effort in 12 areas with the highest concentration of NHTS poor, women with unmet need for family planning, mothers giving birth outside facilities, children not fully immunized, children not given Vitamin A supplementation, and adults who are TB smear positive; and
5. Mobilization of at least 100,000 Community Health Teams (CHTs) to be trained and supervised by 21,070 RNheals nurses.

C. Sustainability Phase (2014 to 2016)

From 2014 to 2016, the execution of KP budgets shall be done in the context of an expenditure framework that sets milestones for KP implementation, which include:

1. Sustained coverage of at least 10.8M NHTS-PR families in the NHIP;
2. Continued enhancement of the OPB and IP packages with no balance billing;
3. Sustained provision of quality care at DOH-retained and local health facilities upgraded through HFEP;
4. Deployment of CHTs and RNheals to serve at least the 10.8 M NHTS-PR families; and
5. Attainment of health-related MDGs by 2015.

The target outputs or deliverables for 2011-2016 KP implementation can be found in Annex A.

V. SETTING KP PERFORMANCE TARGETS

- A. KP execution shall be guided by well-defined performance targets set at the regional, province, and city levels.
- B. Performance targets for KP implementation shall be set using the following approach:
 - 1. Use the presence of NHTS-PR families to determine where to focus KP implementation.
 - 2. Determine service utilization gaps at provincial, city, and municipal levels using the best available current data on total population needs versus previous utilization patterns.
 - 3. Set performance targets representing the three KP thrusts, including, among others:
 - i. The number of NHTS-PR families to enroll into the NHIP, inform, and guide on benefits and entitlements;
 - ii. The number, type, and names/locations of facilities to be upgraded to provide quality outpatient and inpatient services to NHTS-PR families;
 - iii. The supply and distribution points of public health commodities and life-saving drugs for use by NHTS-PR families;
 - iv. The number of CHTs to be deployed to the NHTS-PR families; and
 - v. The number of RNheals nurses to be trained as trainers of CHTs.
 - 4. Separate targets shall be issued for areas with high concentrations of families who have not received healthcare related to MDGs. The KP breakthrough strategy for MDGs is to significantly affect national-level indicators by concentrating efforts and resources in these areas. These areas for CY 2012 are highlighted in Annex F.
 - 5. In order to meet output targets (shown in Annexes B, C, D, E, and F), specific annual performance benchmarks shall be determined by the CHDs and submitted to their respective Operations Cluster Assistant Secretary/Undersecretary for validation and endorsement for approval by the Secretary of Health. Guidelines for developing an operational monitoring scheme for KP implementation that includes incentives for performance shall be issued separately.

VI. MANAGEMENT AND ORGANIZATION FOR KP IMPLEMENTATION

- A. Management and organizational arrangements for KP implementation are summarized in Annex G.
- B. Being the frontline managers of KP implementation, CHDs shall:
 - 1. Be responsible for meeting KP performance targets in their respective provinces and cities;
 - 2. Provide technical assistance to provinces and cities as they implement the three KP thrusts;

3. Manage resource transfers to leverage LGU counterpart and performance with respect to KP implementation;
4. Sustain current efforts in the delivery of priority public health services throughout the region while applying increased effort in selected provinces/cities under the MDG breakthrough strategy;
5. Monitor the performance of provinces and cities in the region with respect to KP implementation;
6. Prepare region-wide budget execution plans for subsequent years to be submitted for review and endorsement by the Operations Cluster Assistant Secretary/Undersecretary prior to approval by the Secretary of Health; and
7. Organize a KP team dedicated to managing KP implementation in the provinces and cities under the region.

The CHD Regional Director shall be accountable to the Secretary of Health, through the Operations Cluster Assistant Secretary/Undersecretary.

- C. Being the overall managers of KP implementation for a cluster of regions, the Operations Cluster Assistant Secretaries/Undersecretaries shall:
 1. Be responsible for meeting cumulative KP targets in their respective areas;
 2. Ensure that technical assistance from the technical clusters is available and delivered to the regions in a well-coordinated manner;
 3. Facilitate the flow of resources, as well as manage its allocation and transfers among its regions;
 4. Review and endorse regional budget execution plans, for approval by the Secretary of Health;
 5. Validate and consolidate performance monitoring reports for the Execom; and
 6. Represent the Secretary of Health with respect to matters concerning KP implementation in the Operations Cluster.
- D. Technical Clusters based at the Central Office shall provide technical support to KP implementation. Bureaus, offices and units shall be organized around the following clusters with their respective tasks:
 1. The Sector Finance and Policy (SFPTC) Technical Cluster, which shall:
 - i. Consolidate national level performance regarding KP targets on:
 - a) NHIP Benefit Delivery Ratio (BDR);
 - b) Health facilities enhancement; and
 - c) MDGs;
 - ii. Consolidate overall resource requirements to implement KP from all sources, including the General Appropriations Act (GAA), NHIP, and Foreign Assistance Projects (FAPs);
 - iii. Ensure that technical assistance capacities, packages, and tools are available to support the requirements of the Operations Clusters in implementing KP;
 - iv. Develop measures, and a collection, validation, and reporting scheme for monitoring the performance of KP implementation;
 - v. Determine national level targets with area, regional and provincial breakdowns for KP implementation;

- vi. Represent the Secretary of Health with respect to engagements with the Department of Finance (DOF) and Department of Budget and Management (DBM) in matters related to financing KP implementation; and
- vii. Perform the following with respect to the catch-up and scale-up phases of the KP roadmap:
 - a) Propose changes in the National Health Insurance Act Implementing Rules and Regulations (NHIA IRR) (e.g., LGU sharing, new sponsored program, OPB-NBB, IP NBB, membership services, rules on reserves, use of 12 percent admin cost, operationalize BDR, etc.);
 - b) Develop a new budget preparation cycle and procedures;
 - c) Develop a new HFEP framework and delivery mechanism;
 - d) Build a listing of the universe of public and private OP and IP providers;
 - e) Develop an operations plan for the MDG breakthrough strategy.

Units in the SFPTC shall be:

DOH Units

Bureau of International Health Cooperation (BIHC)
 Health Policy Development and Planning Bureau (HPDPB)
 National Center for Health Promotion (NCHP)

Attached Agencies

Philippine Health Insurance Corporation (PhilHealth)
 Philippine National AIDS Council (PNAC)

2. The Internal Finance and Administration Technical Cluster (IFATC), which shall:
 - i. Consolidate annual budget execution plans;
 - ii. Perform timely and regular monitoring of budget expenditures through the Expenditure Tracking System (ETS);
 - iii. Facilitate the timely release of funds and delivery of commodities to CHDs;
 - iv. Develop guidelines for the engagement and deployment of doctors to the barrios (DTTBs), RNheals nurses, and other personnel in support of KP implementation;
 - v. Represent the Secretary of Health with respect to engagements with the DBM in matters related to budget execution and expenditure tracking;
 - vi. Develop a CHT deployment and training plan; and
 - vii. Perform the following with respect to the catch-up and scale-up phases of the KP roadmap:
 - a) Train RNheals nurses as trainers for CHTs;
 - b) Identify and assign KP implementation tasks for DTTBs; and

- c) Intensify and expand use of the ETS as a platform for all financial transactions from central office to CHDs, hospitals and provinces.

Units in the IFATC shall be:

DOH Units

Administrative Service (AS)
Finance Service (FS)
Health Human Resources Development Bureau (HHRDB)
Information Management Service (IMS)

3. The Support to Service Delivery Technical Cluster (SSDTC), which shall
- i. Assist CHDs in the operationalization of the new HFEP;
 - ii. Develop and assist CHDs in the operationalization of a new approach to province-wide agreements for KP performance;
 - iii. Develop methods and assist CHDs in validating service delivery outcome measures including, among others, modern family planning (MFP) use, facility based deliveries, TB case detection and cure, etc.; and
 - iv. Develop a sustainable approach to secure access to essential life-saving medicines for NHTS-PR families.

Units in the SSDTC shall be:

DOH Units

Bureau of Health Facilities and Services (BHFS)
Bureau of Local Health Development (BLHD)
Health Emergency Management Staff (HEMS)
National Center for Disease Prevention and Control (NCDPC)
National Center for Health Facilities Development (NCHFD)
National Center for Pharmaceutical Access and Management (NCPAM)

Attached Agencies

Commission on Population (POPCOM)
National Nutrition Council (NNC)

- E. The Technical Cluster Assistant Secretary/Undersecretary shall review policy issuances, guidelines, and protocols developed by the offices and bureaus, prior to endorsement to the Execom for discussion and approval by the Secretary of Health.
- F. Offices, bureaus, and units in the Technical Clusters shall provide technical assistance related to KP implementation, through the respective Technical Cluster Assistant Secretary/Undersecretary. Conversely, requests by the CHDs for support related to KP implementation from offices, bureaus and units under the various technical clusters shall be coursed through their respective Operations Cluster Assistant Secretaries/Undersecretaries.

G. KP implementation tasks for the following units shall be issued directly by the Secretary of Health:

1. Special Concerns Technical Cluster (SCTC) – including the following:

DOH Units

Dangerous Drugs Abuse Prevention Program (DDAPP)
Drug Treatment and Rehabilitation Centers (DTRC)
Medical Tourism Program (MTP)
Sanitaria

2. Food and Drug Administration (FDA);

3. Office of the Secretary (OSEC) Support – including the following:

DOH Units

Bureau of Quarantine (BOQ)
Central Office Bids and Awards Committee (COBAC)
Internal Audit Service (IAS)
Integrity Development Committee (IDC)
Legal Service
National Epidemiology Center (NEC)
Public-Private Partnership Management Office (PPPMO)
Procurement Service

Attached Agencies

Local Water Utilities Administration (LWUA)
Philippine Institute for Traditional and Alternative Health Care (PITAHC)
Philippine International Trading Corporation – Pharma (PITC-Pharma)
Philippine Sports Commission (PSC)

H. Relations with the Department of Health-Autonomous Region in Muslim Mindanao (DOH-ARMM) shall be handled by the OSEC.

VII. ANNEXES

The following Annexes are an integral part of this Order:

- Annex A** - Target Outputs or Deliverables for 2011-2016 KP Implementation
Annex B - Distribution of NHTS-PR Families; Number of CHTs to be deployed; and Number of RNheals Nurses to Support CHTs
Annex C - Indicative Number of Rural Health Units and City Health Units Requiring Upgrading
Annex D - Indicative Number of District and other Sub-Provincial Hospitals Requiring Upgrading
Annex E - Indicative Number of Provincial and City Hospitals Requiring Upgrading
Annex F - Distribution of Poor Families or Individuals Lacking MDG-related Healthcare Services
Annex G - Functional Clusters for *Kalusugan Pangkalahatan* Implementation


VIII. REPEALING AND SEPARABILITY CLAUSE

All orders, rules, regulations, and other related issuances inconsistent with or contrary to this Order are hereby repealed, amended, or modified accordingly. All provisions of existing issuances which are not affected by this Order shall remain valid and in effect.

In the event that any provision or part of this Order is declared unauthorized or rendered invalid by any Court of law or competent authority, those provisions not affected by such declaration shall remain valid and effective.

IX. EFFECTIVITY

This Order shall take effect immediately.


ENRIQUE T. ONA, MD
Secretary of Health

Target Outputs or Deliverables for 2011-2016 KP Implementation:

KP Thrusts	2011	2012	2013	2014	2015	2016
Poor families with full NG subsidy	5.2M *includes the 4.89 M to be enrolled in NHIP sponsored program of which 2.3 M from 4Ps are part	5.2M	5.2M	5.2M	5.2M	5.2M
Poor families with LGU subsidy		5.6M	5.6M	5.6M	5.6M	5.6M
Families with no Government subsidy			10M	10M	10M	10M
NHIP Benefits	Current	new OPB, IP NBB *increased premium	OPB, IP same; NBB; Catastrophic care	Same	Same	Same
HFEF	15 DOH-retained hospitals, 41 provincial hospitals, 268 district hospitals and 1,187 RHUs upgraded	Implementation of new HFEF frame and delivery mechanism 27 provincial hospitals, 118 district hospitals, 973 RHUs upgraded; 25 DOH-retained hospitals upgraded through PPP	33 DOH-retained hospitals, 34 provincial hospitals, 241 district hospitals, and 1,178 RHUs upgraded *counts subject to validation Upgrading gap closed	Sustained provision of quality care at facilities	Sustained provision of quality care at facilities	Sustained provision of quality care at facilities
MDGs	New MDG breakthrough strategy designed	Implement breakthrough strategy in initial 12 areas	Continued implementation of MDG breakthrough strategy	Continued implementation of MDG breakthrough strategy	MDG Goals attained	Sustained MDG efforts
CHTs and RNheals	20,000 CHTs 10,000 RNheals	50,000 CHTs 12,000 RNheals	100,000 CHTs 21,070 RNheals	Same	Same	Same

Distribution of NHTS-PR Families; Number of CHTs to be deployed; and Number of RNheals Nurses to Support CHTs:

Technical Notes:

1. The number and distribution of NHTS-PR families was obtained from PhilHealth-processed DSWD data, as of February 28, 2011.
2. The number of CHTs for deployment to cover 10.8 million NHTS-PR families was estimated by using a ratio of 100 families per CHT.
3. The total number of RNheals nurses needed to support CHTs was estimated by using a ratio of 5 CHTs per RNheals nurse.
4. The number of RNheals nurses for 2012 was obtained from assumptions of the proposed 2012 budget of the DOH.
5. The total gap for RNheals nurses is the difference between the total requirement and the 12,000 nurses to be hired in 2012.

	Total number of NHTS households	Number of CHT needed (100 families:1)	Number of RNHeals needed (5 CHT:1)	Total RNHeals for 2012	Total Gap in RNHeals
PHILIPPINES	10,859,845	108,598	21,720	12,000	9,720
NORTHERN AND CENTRAL LUZON	1,910,519	19,105	3,821	2,111	1,710
1. ILOCOS REGION	545,908	5,459	1,092	603	489
ILOCOS NORTE	74,158	742	148	82	66
ILOCOS SUR	73,571	736	147	81	66
LA UNION	88,544	885	177	98	79
PANGASINAN	300,690	3,007	601	332	269
DAGUPAN	8,945	89	18	10	8
2. CAGAYAN VALLEY	411,600	4,116	823	455	368
BATANES	1,537	15	3	2	1
CAGAYAN	149,473	1,495	299	165	134
ISABELA	177,274	1,773	355	196	159
SANTIAGO	9,968	100	20	11	9
NUEVA VIZCAYA	48,787	488	98	54	44
QUIRINO	24,561	246	49	27	22
3. CENTRAL LUZON	719,148	7,191	1,438	795	644
AURORA	19,038	190	38	21	17

	Total number of NHTS households	Number of CHT needed (100 families:1)	Number of RNHEals needed (5 CHT:1)	Total RNHeals for 2012	Total Gap in RNHeals
BATAAN	41,345	413	83	46	37
BULACAN	163,591	1,636	327	181	146
NUEVA ECIJA	195,415	1,954	391	216	175
PAMPANGA	124,324	1,243	249	137	111
ANGELES	10,360	104	21	11	9
TARLAC	116,042	1,160	232	128	104
ZAMBALES	43,516	435	87	48	39
OLONGAPO	5,517	55	11	6	5
CAR	233,863	2,339	468	258	209
ABRA	47,453	475	95	52	42
APAYAO	25,012	250	50	28	22
BENGUET	41,007	410	82	45	37
BAGUIO	14,900	149	30	16	13
IFUGAO	35,816	358	72	40	32
KALINGA	38,775	388	78	43	35
MOUNTAIN PROVINCE	30,900	309	62	34	28
NCR AND SOUTHERN LUZON	2,806,916	28,069	5,614	3,102	2,512
NCR	651,469	6,515	1,303	720	583
CALOOCAN	81,835	818	164	90	73
LAS PINAS	17,473	175	35	19	16
MAKATI	14,558	146	29	16	13
MALABON	38,930	389	78	43	35
MANDALUYONG	22,144	221	44	24	20
MANILA	105,581	1,056	211	117	94
MARIKINA	25,901	259	52	29	23
MUNTINLUPA	28,591	286	57	32	26

	Total number of NHTS households	Number of CHT needed (100 families:1)	Number of RNHEals needed (5 CHT:1)	Total RNHeals for 2012	Total Gap in RNHeals
NAVOTAS	32,786	328	66	36	29
PARANAQUE	24,509	245	49	27	22
PASAY	21,412	214	43	24	19
PASIG	39,395	394	79	44	35
PATEROS	5,108	51	10	6	5
QUEZON CITY	126,428	1,264	253	140	113
SAN JUAN	5,458	55	11	6	5
TAGUIG	27,750	278	56	31	25
VALENZUELA	33,610	336	67	37	30
4A. CALABARZON	901,768	9,018	1,804	996	807
BATANGAS	249,755	2,498	500	276	224
CAVITE	128,518	1,285	257	142	115
LAGUNA	136,823	1,368	274	151	122
QUEZON	273,482	2,735	547	302	245
LUCENA	12,116	121	24	13	11
RIZAL	87,874	879	176	97	79
ANTIPOLO	13,200	132	26	15	12
4B. MIMAROPA	508,266	5,083	1,017	562	455
MARINDUQUE	38,734	387	77	43	35
OCCIDENTAL MINDORO	83,433	834	167	92	75
ORIENTAL MINDORO	149,752	1,498	300	165	134
PALAWAN	156,834	1,568	314	173	140
PUERTO PRINCESA	24,171	242	48	27	22
ROMBLON	55,342	553	111	61	50
5. BICOL REGION	745,413	7,454	1,491	824	667
ALBAY	126,525	1,265	253	140	113

	Total number of NHTS households	Number of CHT needed (100 families:1)	Number of RNHEals needed (5 CHT:1)	Total RNHeals for 2012	Total Gap in RNHeals
CAMARINES NORTE	69,192	692	138	76	62
CAMARINES SUR	206,257	2,063	413	228	185
NAGA	10,969	110	22	12	10
CATANDUANES	30,331	303	61	34	27
MASBATE	160,894	1,609	322	178	144
SORSOGON	141,245	1,412	282	156	126
VISAYAS	2,466,593	24,666	4,933	2,726	2,208
6. WESTERN VISAYAS	960,981	9,610	1,922	1,062	860
AKLAN	88,428	884	177	98	79
ANTIQUE	86,498	865	173	96	77
CAPIZ	108,529	1,085	217	120	97
GUIMARAS	23,044	230	46	25	21
ILOILO	271,574	2,716	543	300	243
ILOILO CITY	30,858	309	62	34	28
NEGROS OCCIDENTAL	338,989	3,390	678	375	303
BACOLOD	13,061	131	26	14	12
7. CENTRAL VISAYAS	786,959	7,870	1,574	870	704
BOHOL	166,811	1,668	334	184	149
CEBU	315,046	3,150	630	348	282
CEBU CITY	34,394	344	69	38	31
LAPU-LAPU CITY	15,542	155	31	17	14
MANDAUE	9,856	99	20	11	9
NEGROS ORIENTAL	229,815	2,298	460	254	206
SIQUIJOR	15,495	155	31	17	14
8. EASTERN VISAYAS	718,653	7,187	1,437	794	643
BILIRAN	26,847	268	54	30	24

	Total number of NHTS households	Number of CHT needed (100 families:1)	Number of RNHEals needed (5 CHT:1)	Total RNHeals for 2012	Total Gap in RNHeals
EASTERN SAMAR	81,788	818	164	90	73
LEYTE	251,253	2,513	503	278	225
TACLOBAN	18,755	188	38	21	17
ORMOC	17,456	175	35	19	16
NORTHERN SAMAR	105,044	1,050	210	116	94
SOUTHERN LEYTE	70,825	708	142	78	63
SAMAR (WESTERN)	146,685	1,467	293	162	131
MINDANAO	2,826,558	28,266	5,653	3,123	2,530
9. ZAMBOANGA PENINSULA	591,549	5,915	1,183	654	529
ZAMBOANGA DEL NORTE	181,550	1,816	363	201	162
ZAMBOANGA DEL SUR	184,296	1,843	369	204	165
ZAMBOANGA CITY	110,509	1,105	221	122	99
ZAMBOANGA SIBUGAY	115,194	1,152	230	127	103
10. NORTHERN MINDANAO	695,749	6,957	1,391	769	623
BUKIDNON	220,741	2,207	441	244	198
CAMIGUIN	13,716	137	27	15	12
LANAO DEL NORTE	113,101	1,131	226	125	101
ILIGAN	49,698	497	99	55	44
MISAMIS OCCIDENTAL	103,441	1,034	207	114	93
MISAMIS ORIENTAL	143,384	1,434	287	158	128
CAGAYAN DE ORO	51,668	517	103	57	46
11. DAVAO PENINSULA	550,493	5,505	1,101	608	493
COMPOSTELLA VALLEY	106,563	1,066	213	118	95
DAVAO DEL NORTE	112,797	1,128	226	125	101
DAVAO DEL SUR	148,927	1,489	298	165	133
DAVAO CITY	95,732	957	191	106	86

	Total number of NHTS households	Number of CHT needed (100 families:1)	Number of RNHEals needed (5 CHT:1)	Total RNHeals for 2012	Total Gap in RNHeals
DAVAO ORIENTAL	86,474	865	173	96	77
12. SOCCSKSARGEN	583,463	5,835	1,167	645	522
COTABATO CITY	42,030	420	84	46	38
NORTH COTABATO	183,904	1,839	368	203	165
SARANGANI	85,181	852	170	94	76
SOUTH COTABATO	108,145	1,081	216	119	97
GENERAL SANTOS	36,342	363	73	40	33
SULTAN KUDARAT	127,861	1,279	256	141	114
CARAGA	405,304	4,053	811	448	363
AGUSAN DEL NORTE	59,561	596	119	66	53
BUTUAN CITY	39,259	393	79	43	35
AGUSAN DEL SUR	106,468	1,065	213	118	95
SURIGAO DEL NORTE	111,666	1,117	223	123	100
SURIGAO DEL SUR	88,350	884	177	98	79
ARMM	849,259	8,493	1,699	938	760
BASILAN	96,626	966	193	107	86
LANAO DEL SUR	175,719	1,757	351	194	157
MAGUINDANAO	351,673	3,517	703	389	315
SULU	165,396	1,654	331	183	148
TAWI-TAWI	59,845	598	120	66	54

Indicative Number of Rural Health Units and City Health Units Requiring Upgrading:

Technical Notes:

1. The total number of RHUs and city health units was obtained from a compilation done by the USAID-HealthGov project using different sources to produce a master list of RHUs and CHOs.
2. The number of RHUs and city health units identified for upgrading in HFEP 2010, 2011, and 2012 was obtained from official submissions of the DOH to the DBM.
3. The upgrading gap is the difference between the total number of RHUs and city health units and the total number of facilities identified for upgrading under HFEP. Some facilities in the HFEP that do not match with those listed in the master list have not been included in the counts.
4. Since the estimated upgrading gap is larger than the actual need, CHDs need to validate the actual upgrading requirements for their region.

	Number of RHUs	Number of RHUs Programme d for HFEP 2010	Number of RHUs Programme d for HFEP 2011	Number of RHUs Programme d for HFEP 2012	Facilities for upgrading (for validation by CHDs)
PHILIPPINES	2,314	374	813	154	1,178
NORTHERN AND CENTRAL LUZON	596	291	150	97	245
1. ILOCOS REGION	145	1	9	-	135
ILOCOS NORTE	24	-	9	-	15
ILOCOS SUR	35	-	-	-	35
LA UNION	19	-	-	-	19
PANGASINAN	67	1	-	-	66
DAGUPAN					-
2. CAGAYAN VALLEY	99	22	35	1	43
BATANES	6	-	-	-	6
CAGAYAN	32	-	14	-	18
ISABELA	40	1	20	-	19
SANTIAGO					-
NUEVA VIZCAYA	15	15	1	1	-
QUIRINO	6	6	-	-	-
3. CENTRAL LUZON	268	268	98	87	-
AURORA	8	8	6	-	-
BATAAN	18	18	9	-	-
BULACAN	61	61	11	25	-
NUEVA ECIA	62	62	27	21	-
PAMPANGA	51	51	19	14	-
ANGELES					-
TARLAC	36	36	17	8	-
ZAMBALES	32	32	9	19	-
OLONGAPO					-
CAR	84	-	8	9	67

	Number of RHUs	Number of RHUs Programmed for HFEP 2010	Number of RHUs Programmed for HFEP 2011	Number of RHUs Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
ABRA	26	-	-	6	20
APAYAO	7	-	-	-	7
BENGUET	22	-	8	1	13
BAGUIO					-
IFUGAO	11	-	-	1	10
KALINGA	8	-	-	-	8
MOUNTAIN PROVINCE	10	-	-	1	9
NCR AND SOUTHERN LUZON	767	16	176	1	580
NCR	382	-	82	-	300
CALOOCAN	23	-	-	-	23
LAS PINAS	24	-	-	-	24
MAKATI	25	-	8	-	17
MALABON	24	-	-	-	24
MANDALUYONG	22	-	21	-	1
MANILA	48	-	2	-	46
MARIKINA	16	-	14	-	2
MUNTINLUPA	9	-	-	-	9
NAVOTAS	8	-	-	-	8
PARANAQUE	16	-	14	-	2
PASAY	11	-	-	-	11
PASIG	34	-	7	-	27
PATEROS	5	-	4	-	1
QUEZON CITY	52	-	9	-	43
SAN JUAN	15	-	2	-	13
TAGUIG	14	-	-	-	14
VALENZUELA	36	-	1	-	35
4A. CALABARZON	181	2	2	1	176
BATANGAS	42	-	-	-	42
CAVITE	27	-	-	-	27
LAGUNA	38	2	2	1	33
QUEZON	43	-	-	-	43
LUCENA					-
RIZAL	31	-	-	-	31
ANTIPOLO					-
4B. MIMAROPA	77	14	27	-	42
MARINDUQUE	6	-	6	-	-
OCCIDENTAL MINDORO	11	11	6	-	-
ORIENTAL MINDORO	18	-	3	-	15
PALAWAN	25	-	3	-	22
PUERTO PRINCESA					-
ROMBLON	17	3	9	-	5
5. BICOL REGION	127	-	65	-	62
ALBAY	19	-	9	-	10

	Number of RHUs	Number of RHUs Programme d for HFEP 2010	Number of RHUs Programme d for HFEP 2011	Number of RHUs Programme d for HFEP 2012	Facilities for upgrading (for validation by CHDs)
CAMARINES NORTE	16	-	7	-	9
CAMARINES SUR	45	-	13	-	32
NAGA					-
CATANDUANES	11	-	11	-	-
MASBATE	21	-	15	-	6
SORSOGON	15	-	10	-	5
VISAYAS	466	13	251	11	191
6. WESTERN VISAYAS	159	11	51	-	97
AKLAN	19	-	5	-	14
ANTIQUE	18	-	11	-	7
CAPIZ	19	11	-	-	8
GUIMARAS	5	-	1	-	4
ILOILO	53	-	20	-	33
ILOILO CITY					-
NEGROS OCCIDENTAL	45	-	14	-	31
BACOLOD					-
7. CENTRAL VISAYAS	151	-	73	11	67
BOHOL	50	-	28	9	13
CEBU	67	-	29	-	38
CEBU CITY					-
LAPU-LAPU CITY					-
MANDAUE					-
NEGROS ORIENTAL	29	-	13	-	16
SIQUIJOR	5	-	3	2	-
8. EASTERN VISAYAS	156	2	127	-	27
BILIRAN	8	-	8	-	-
EASTERN SAMAR	26	1	22	-	3
LEYTE	51	-	37	-	14
TACLOBAN					-
ORMOC					-
NORTHERN SAMAR	24	-	22	-	2
SOUTHERN LEYTE	21	-	15	-	6
SAMAR (WESTERN)	26	1	23	-	2
MINDANAO	366	54	176	45	103
9. ZAMBOANGA PENINSULA	73	25	39	-	9
ZAMBOANGA DEL NORTE	27	-	22	-	5
ZAMBOANGA DEL SUR	30	25	1	-	4
ZAMBOANGA CITY					-
ZAMBOANGA SIBUGAY	16	-	16	-	-
1. NORTHERN MINDANAO	95	-	20	39	38
BUKIDNON	23	-	4	10	9
CAMIGUIN	5	-	-	-	5

	Number of RHUs	Number of RHUs Programme d for HFEP 2010	Number of RHUs Programme d for HFEP 2011	Number of RHUs Programme d for HFEP 2012	Facilities for upgrading (for validation by CHDs)
LANAO DEL NORTE	23	-	5	19	-
ILIGAN					-
MISAMIS OCCIDENTAL	17	-	8	10	-
MISAMIS ORIENTAL	27	-	3	-	24
CAGAYAN DE ORO					-
11. DAVAO PENINSULA	69	22	37	-	18
COMPOSTELLA VALLEY	11	6	10	-	-
DAVAO DEL NORTE	12	6	9	-	-
DAVAO DEL SUR	35	10	8	-	17
DAVAO CITY					-
DAVAO ORIENTAL	11	-	10	-	1
12. SOCCSKSARGEN	54	6	33	-	15
COTABATO CITY	1	-	-	-	1
NORTH COTABATO	18	-	17	-	1
SARANGANI	7	6	1	-	-
SOUTH COTABATO	16	-	4	-	12
GENERAL SANTOS					-
SULTAN KUDARAT	12	-	11	-	1
CARAGA	75	1	47	6	23
AGUSAN DEL NORTE	14	-	11	2	1
BUTUAN CITY					-
AGUSAN DEL SUR	14	1	11	4	-
SURIGAO DEL NORTE	28	-	21	-	7
SURIGAO DEL SUR	19	-	4	-	15
ARMM	119	-	60	-	59
BASILAN	13	-	7	-	6
LANAO DEL SUR	42	-	15	-	27
MAGUINDANAO	33	-	15	-	18
SULU	19	-	11	-	8
TAWI-TAWI	12	-	12	-	-

Indicative Number of District and other Sub-Provincial Hospitals Requiring Upgrading:

Technical Notes:

1. The total number of District and other Sub-Provincial Hospitals was obtained from the BHFS licensing list of 2009. Actual number of hospitals may be higher than in the 2009 facilities licensing list.
2. The number of District and other Sub-Provincial Hospitals identified for upgrading in HFEP 2010, 2011, and 2012 was obtained from official submissions of the DOH to the DBM.
3. The upgrading gap is the difference between the total number of District and other Sub-Provincial Hospitals and the number of facilities identified for upgrading under HFEP. Some facilities in the HFEP that do not match with those listed in the master list have not been included in the counts.
4. Since the estimated upgrading gap is larger than the actual need, CHDs need to validate the actual upgrading requirements for their region.

	Number of District Hospitals	Number of Facilities Programmed for HFEP 2010	Number of Facilities Programmed for HFEP 2011	Number of Facilities Programmed for HFEP 2012	Facilities for upgrading (to be validated by CHD)
PHILIPPINES	584	79	189	118	241
NORTHERN AND CENTRAL LUZON	152	23	37	25	71
1. ILOCOS REGION	34	6	1	5	22
ILOCOS NORTE	6	0	1	0	5
ILOCOS SUR	7	0	0	3	4
LA UNION	5	0	0	2	3
PANGASINAN	16	6	0	0	10
DAGUPAN					0
2. CAGAYAN VALLEY	35	3	23	11	1
BATANES	2	0	0	2	0
CAGAYAN	14	0	13	0	1
ISABELA	13	0	7	7	0
SANTIAGO					0
NUEVA VIZCAYA	3	2	0	2	0
QUIRINO	3	1	3	0	0
3. CENTRAL LUZON	54	13	9	8	25
AURORA	2	0	1	0	1
BATAAN	6	4	1	1	0
BULACAN	11	3	1	0	7
NUEVA ECIIJA	14	2	2	4	6
PAMPANGA	11	2	1	2	6
ANGELES	1	0	0	0	1
TARLAC	4	2	2	1	0
ZAMBALES	5	0	1	0	4

	Number of District Hospitals	Number of Facilities Programmed for HFEP 2010	Number of Facilities Programmed for HFEP 2011	Number of Facilities Programmed for HFEP 2012	Facilities for upgrading (to be validated by CHD)
OLONGAPO					0
CAR	29	1	4	1	23
ABRA	4	0	0	0	4
APAYAO	6	0	0	0	6
BENGUET	5	0	4	0	1
BAGUIO					0
IFUGAO	6	0	0	0	6
KALINGA	4	0	0	0	4
MOUNTAIN PROVINCE	4	1	0	1	2
NCR AND SOUTHERN LUZON	148	20	32	34	69
NCR	4	1	0	0	3
CALOOCAN					0
LAS PINAS	1	0	0	0	1
MAKATI					0
MALABON					0
MANDALUYONG					0
MANILA	1	1	0	0	0
MARIKINA					0
MUNTINLUPA					0
NAVOTAS					0
PARANAQUE					0
PASAY					0
PASIG					0
PATEROS					0
QUEZON CITY	1	0	0	0	1
SAN JUAN					0
TAGUIG	1	0	0	0	1
VALENZUELA					0
4A. CALABARZON	60	1	4	20	35
BATANGAS	13	0	1	8	4
CAVITE	12	1	0	1	10
LAGUNA	12	0	0	5	7
QUEZON	16	0	3	4	9
LUCENA					0
RIZAL	6	0	0	1	5
ANTIPOLO	1	0	0	1	0
4B. MIMAROPA	35	7	11	0	17
MARINDUQUE	2	0	2	0	0
OCCIDENTAL MINDORO	8	3	2	0	3
OCCIDENTAL MINDORO	8	3	3	0	2

	Number of District Hospitals	Number of Facilities Programmed for HFEP 2010	Number of Facilities Programmed for HFEP 2011	Number of Facilities Programmed for HFEP 2012	Facilities for upgrading (to be validated by CHD)
PALAWAN	9	0	2	0	7
PUERTO PRINCESA	1	0	0	0	1
ROMBLON	7	1	2	0	4
5. BICOL REGION	49	11	17	14	14
ALBAY	10	7	5	2	0
CAMARINES NORTE	2	0	0	1	1
CAMARINES SUR	12	1	1	3	7
NAGA					0
CATANDUANES	8	0	0	2	6
MASBATE	8	3	4	3	0
SORSOGON	9	0	7	3	0
VISAYAS	157	10	47	38	68
6. WESTERN VISAYAS	57	5	5	11	36
AKLAN	8	0	0	1	7
ANTIQUE	9	0	1	0	8
CAPIZ	6	5	0	1	0
GUIMARAS	3	0	0	2	1
ILOILO	13	0	0	4	9
ILOILO CITY	1	0	0	0	1
NEGROS OCCIDENTAL	17	0	4	3	10
BACOLOD					0
7. CENTRAL VISAYAS	51	0	19	15	23
BOHOL	12	0	5	2	5
CEBU	18	0	4	2	12
CEBU CITY	3	0	0	0	3
LAPU-LAPU CITY	3	0	1	0	2
MANDAUE	1	0	0	0	1
NEGROS ORIENTAL	13	0	8	11	0
SIQUIJOR	1	0	1	0	0
8. EASTERN VISAYAS	49	5	23	12	9
BILIRAN					0
EASTERN SAMAR	11	4	2	5	0
LEYTE	17	0	10	7	0
TACLOBAN	1	0	1	0	0
ORMOC					0
NORTHERN SAMAR	8	0	6	0	2
SOUTHERN LEYTE	6	1	3	0	2
SAMAR (WESTERN)	6	0	1	0	5
MINDANAO	103	26	63	16	24
9. ZAMBOANGA PENINSULA	20	0	8	3	10

	Number of District Hospitals	Number of Facilities Programmed for HFEP 2010	Number of Facilities Programmed for HFEP 2011	Number of Facilities Programmed for HFEP 2012	Facilities for upgrading (to be validated by CHD)
ZAMBOANGA DEL NORTE	8	0	4	1	3
ZAMBOANGA DEL SUR	6	0	1	0	5
ZAMBOANGA CITY	3	0	1	0	2
ZAMBOANGA SIBUGAY	3	0	2	2	0
10. NORTHERN MINDANAO	16	0	8	1	7
BUKIDNON	3	0	0	0	3
CAMIGUIN	1	0	1	0	0
LANAO DEL NORTE	5	0	3	0	2
ILIGAN					0
MISAMIS OCCIDENTAL	5	0	4	1	0
MISAMIS ORIENTAL	1	0	0	0	1
CAGAYAN DE ORO	1	0	0	0	1
11. DAVAO PENINSULA	14	14	12	2	0
COMPOSTELLA VALLEY	3	3	2	0	0
DAVAO DEL NORTE	3	3	3	2	0
DAVAO DEL SUR	3	3	3	0	0
DAVAO CITY	1	1	0	0	0
DAVAO ORIENTAL	4	4	4	0	0
12. SOCCSKSARGEN	21	8	15	1	3
COTABATO CITY					0
NORTH COTABATO	7	2	2	1	2
SARANGANI	5	2	5	0	0
SOUTH COTABATO	4	3	4	0	0
GENERAL SANTOS	1	1	1	0	0
SULTAN KUDARAT	4	0	3	0	1
CARAGA	32	4	20	9	4
AGUSAN DEL NORTE	6	0	4	3	0
BUTUAN CITY					0
AGUSAN DEL SUR	5	2	1	2	0
SURIGAO DEL NORTE	13	1	8	0	4
SURIGAO DEL SUR	8	1	7	4	0
ARMM	24	0	10	5	9
BASILAN	2	0	0	0	2
LANAO DEL SUR	6	0	2	3	1
MAGUINDANAO	8	0	1	2	5
SULU	5	0	4	0	1
TAWI-TAWI	3	0	3	0	0

Indicative Number of Provincial and City Hospitals Requiring Upgrading:

Technical Notes:

1. The total number of Provincial and City Hospitals was obtained from the BHFS licensing list of 2009. Actual number of hospitals may be higher than in the 2009 facilities licensing list.
2. The number of Provincial and City Hospitals identified for upgrading in HFEP 2010, 2011, and 2012 was obtained from official submissions of the DOH to the DBM.
3. The upgrading gap is the difference between the total number of Provincial and City Hospitals and the number of facilities identified for upgrading under HFEP. Some facilities in the HFEP that do not match with those listed in the master list have not been included in the counts..
4. Since the estimated upgrading gap is larger than the actual need, CHDs need to validate the actual upgrading requirements for their region.

Provincial Hospitals

	Number of Provincial Hospitals	Number of Provincial Hospitals Programmed for HFEP 2010	Number of Provincial Hospitals Programmed for HFEP 2011	Number of Provincial Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
PHILIPPINES	89	18	23	27	34
NORTHERN AND CENTRAL LUZON	24	3	2	11	9
1. ILOCOS REGION	4	1	1	2	0
ILOCOS NORTE	1	0	1	0	0
ILOCOS SUR	1	0	0	1	0
LA UNION	1	0	0	1	0
PANGASINAN	1	1	0	0	0
DAGUPAN					0
2. CAGAYAN VALLEY	5	1	1	2	2
BATANES	1	0	0	0	1
CAGAYAN	1	0	1	0	0
ISABELA	1	0	0	1	0
SANTIAGO					0
NUEVA VIZCAYA	1	1	0	1	0
QUIRINO	1	0	0	0	1
3. CENTRAL LUZON	9	1	0	2	6
AURORA	1	0	0	0	1
BATAAN	1	1	0	0	0
BULACAN	1	0	0	1	0
NUEVA ECIJA	1	0	0	0	1
PAMPANGA	1	0	0	1	0
ANGELES	1	0	0	0	1
TARLAC	1	0	0	0	1
ZAMBALES	1	0	0	0	1
OLONGAPO	1	0	0	0	1
CAR	6	0	0	5	1
ABRA	1	0	0	1	0
APAYAO	1	0	0	1	0
BENGUET	1	0	0	1	0
BAGUIO					0

	Number of Provincial Hospitals	Number of Provincial Hospitals Programmed for HFEP 2010	Number of Provincial Hospitals Programmed for HFEP 2011	Number of Provincial Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
IFUGAO	1	0	0	1	0
KALINGA	1	0	0	0	1
MOUNTAIN PROVINCE	1	0	0	1	0
NCR AND SOUTHERN LUZON	15	5	3	5	6
NCR	0	0	0	0	0
CALOOCAN					0
LAS PINAS					0
MAKATI					0
MALABON					0
MANDALUYONG					0
MANILA					0
MARIKINA					0
MUNTINLUPA					0
NAVOTAS					0
PARANAQUE					0
PASAY					0
PASIG					0
PATEROS					0
QUEZON CITY					0
SAN JUAN					0
TAGUIG					0
VALENZUELA					0
4A. CALABARZON	5	0	0	2	3
BATANGAS	1	0	0	1	0
CAVITE	1	0	0	0	1
LAGUNA	1	0	0	0	1
QUEZON	1	0	0	0	1
LUCENA					0
RIZAL	1	0	0	1	0
ANTIPOLO					0
4B. MIMAROPA	6	3	2	0	2
MARINDUQUE	1	0	1	0	0
OCCIDENTAL MINDORO	1	1	1	0	0
ORIENTAL MINDORO	1	1	0	0	0
PALAWAN	2	0	0	0	2
PUERTO PRINCESA					0
ROMBLON	1	1	0	0	0
5. BICOL REGION	4	2	1	3	1
ALBAY					0
CAMARINES NORTE	1	0	1	1	0
CAMARINES SUR					0
NAGA					0
CATANDUANES	1	1	0	1	0
MASBATE	1	1	0	1	0
SORSOGON	1	0	0	0	1
VISAYAS	18	3	5	9	6
6. WESTERN VISAYAS	6	1	2	3	2
AKLAN	1	0	0	1	0
ANTIQUE	1	0	0	0	1

	Number of Provincial Hospitals	Number of Provincial Hospitals Programmed for HFEP 2010	Number of Provincial Hospitals Programmed for HFEP 2011	Number of Provincial Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
CAPIZ	1	1	0	1	0
GUIMARAS	1	0	1	1	0
ILOILO					0
ILOILO CITY	1	0	0	0	1
NEGROS OCCIDENTAL	1	0	1	0	0
BACOLOD					0
7. CENTRAL VISAYAS	5	1	1	2	2
BOHOL	1	0	0	1	0
CEBU	2	0	0	0	2
CEBU CITY					0
LAPU-LAPU CITY					0
MANDAUE					0
NEGROS ORIENTAL	1	1	0	1	0
SIQUIJOR	1	0	1	0	0
8. EASTERN VISAYAS	7	1	2	4	2
BILIRAN	1	0	0	0	1
EASTERN SAMAR	1	0	0	1	0
LEYTE	2	0	1	2	0
TACLOBAN					0
ORMOC					0
NORTHERN SAMAR	1	0	1	1	0
SOUTHERN LEYTE	1	1	0	0	0
SAMAR (WESTERN)	1	0	0	0	1
MINDANAO	30	7	11	2	13
9. ZAMBOANGA PENINSULA	3	0	1	1	1
ZAMBOANGA DEL NORTE	1	0	0	0	1
ZAMBOANGA DEL SUR	1	0	0	1	0
ZAMBOANGA CITY					0
ZAMBOANGA SIBUGAY	1	0	1	0	0
10. NORTHERN MINDANAO	18	1	8	0	10
BUKIDNON	8	0	5	0	3
CAMIGUIN	1	1	1	0	0
LANAO DEL NORTE					0
ILIGAN	1	0	0	0	1
MISAMIS OCCIDENTAL	1	0	0	0	1
MISAMIS ORIENTAL	7	0	2	0	5
CAGAYAN DE ORO					0
11. DAVAO PENINSULA	3	3	1	0	0
COMPOSTELLA VALLEY	1	1	1	0	0
DAVAO DEL NORTE					0
DAVAO DEL SUR	1	1	0	0	0
DAVAO CITY					0
DAVAO ORIENTAL	1	1	0	0	0
12. SOCCSKSARGEN	3	2	1	0	0
COTABATO CITY					0
NORTH COTABATO	1	1	0	0	0
SARANGANI					0
SOUTH COTABATO	1	1	0	0	0
GENERAL SANTOS					0
SULTAN KUDARAT	1	0	1	0	0

	Number of Provincial Hospitals	Number of Provincial Hospitals Programmed for HFEP 2010	Number of Provincial Hospitals Programmed for HFEP 2011	Number of Provincial Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
CARAGA	3	1	0	1	2
AGUSAN DEL NORTE					0
BUTUAN CITY	1	1	0	1	0
AGUSAN DEL SUR	1	0	0	0	1
SURIGAO DEL NORTE	1	0	0	0	1
SURIGAO DEL SUR					0
ARMM	2	0	2	0	0
BASILAN					0
LANAO DEL SUR					0
MAGUINDANAO					0
SULU	1	0	1	0	0
TAWI-TAWI	1	0	1	0	0

City Hospitals

Provinces and Independent Cities	Number of City Hospitals	Number of City Hospitals Programmed for HFEP 2010	Number of City Hospitals Programmed for HFEP 2011	Number of City Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
PHILIPPINES	45	1	7	2	35
NORTHERN AND CENTRAL LUZON	22	-	3	1	18
1. ILOCOS REGION	1	-	-	-	1
ILOCOS NORTE					-
ILOCOS SUR	1	-	-	-	1
LA UNION					-
PANGASINAN					-
DAGUPAN					-
2. CAGAYAN VALLEY	1	-	1	-	-
BATANES					-
CAGAYAN	1	-	1	-	-
ISABELA					-
SANTIAGO					-
NUEVA VIZCAYA					-
QUIRINO					-
3. CENTRAL LUZON	-	-	-	-	-
AURORA					-
BATAAN					-
BULACAN					-
NUEVA ECIJA					-
PAMPANGA					-
ANGELES					-
TARLAC					-
ZAMBALES					-
OLONGAPO					-
CAR	20	-	2	1	17
ABRA					-

Provinces and Independent Cities	Number of City Hospitals	Number of City Hospitals Programmed for HFEP 2010	Number of City Hospitals Programmed for HFEP 2011	Number of City Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
APAYAO					-
BENGUET					-
BAGUIO	1	-	-	-	1
IFUGAO					-
KALINGA					-
MOUNTAIN PROVINCE					-
NCR AND SOUTHERN LUZON	19	-	2	1	16
NCR	18	-	2	-	16
CALOOCAN	2	-	-	-	2
LAS PINAS					-
MAKATI	2	-	-	-	2
MALABON					-
MANDALUYONG					-
MANILA	4	-	1	-	3
MARIKINA					-
MUNTINLUPA	2	-	-	-	2
NAVOTAS					-
PARANAQUE	1	-	-	-	1
PASAY	2	-	-	-	2
PASIG	1	-	-	-	1
PATEROS					-
QUEZON CITY	1	-	-	-	1
SAN JUAN	1	-	-	-	1
TAGUIG	1	-	-	-	1
VALENZUELA	1	-	1	-	-
4A. CALABARZON	-	-	-	-	-
BATANGAS					-
CAVITE					-
LAGUNA					-
QUEZON					-
LUCENA					-
RIZAL					-
ANTIPOLO					-
4B. MIMAROPA	-	-	-	-	-
MARINDUQUE					-
OCCIDENTAL MINDORO					-
ORIENTAL MINDORO					-
PALAWAN					-
PUERTO PRINCESA					-
ROMBLON					-
5. BICOL REGION	1	-	-	1	-
ALBAY					-
CAMARINES NORTE					-
CAMARINES SUR	1	-	-	1	-
NAGA					-
CATANDUANES					-
MASBATE					-
SORSOGON					-
VISAYAS	-	-	-	-	-
6. WESTERN VISAYAS	-	-	-	-	-

Provinces and Independent Cities	Number of City Hospitals	Number of City Hospitals Programmed for HFEP 2010	Number of City Hospitals Programmed for HFEP 2011	Number of City Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
AKLAN					-
ANTIQUE					-
CAPIZ					-
GUIMARAS					-
ILOILO					-
ILOILO CITY					-
NEGROS OCCIDENTAL					-
BACOLOD					-
7. CENTRAL VISAYAS	-	-	-	-	-
BOHOL					-
CEBU					-
CEBU CITY					-
LAPU-LAPU CITY					-
MANDAUE					-
NEGROS ORIENTAL					-
SIQUIJOR					-
8. EASTERN VISAYAS	-	-	-	-	-
BILIRAN					-
EASTERN SAMAR					-
LEYTE					-
TACLOBAN					-
ORMOC					-
NORTHERN SAMAR					-
SOUTHERN LEYTE					-
SAMAR (WESTERN)					-
MINDANAO	4	1	2	-	1
9. ZAMBOANGA PENINSULA	1	-	1	-	-
ZAMBOANGA DEL NORTE					-
ZAMBOANGA DEL SUR	1	-	1	-	-
ZAMBOANGA CITY					-
ZAMBOANGA SIBUGAY					-
10. NORTHERN MINDANAO	1	1	-	-	-
BUKIDNON					-
CAMIGUIN					-
LANAO DEL NORTE					-
ILIGAN					-
MISAMIS OCCIDENTAL					-
MISAMIS ORIENTAL					-
CAGAYAN DE ORO	1	1	-	-	-
11. DAVAO PENINSULA	-	-	-	-	-
COMPOSTELLA VALLEY					-
DAVAO DEL NORTE					-
DAVAO DEL SUR					-
DAVAO CITY					-
DAVAO ORIENTAL					-
12. SOCCSKSARGEN	1	-	1	-	-
COTABATO CITY					-
NORTH COTABATO	1	-	1	-	-
SARANGANI					-
SOUTH COTABATO					-

Provinces and Independent Cities	Number of City Hospitals	Number of City Hospitals Programmed for HFEP 2010	Number of City Hospitals Programmed for HFEP 2011	Number of City Hospitals Programmed for HFEP 2012	Facilities for upgrading (for validation by CHDs)
GENERAL SANTOS					-
SULTAN KUDARAT					-
CARAGA	1	-	-	-	1
AGUSAN DEL NORTE					-
BUTUAN CITY	1	-	-	-	1
AGUSAN DEL SUR					-
SURIGAO DEL NORTE					-
SURIGAO DEL SUR					-
ARMM					
BASILAN					-
LANAO DEL SUR					-
MAGUINDANAO					-
SULU					-
TAWI-TAWI					-

Distribution of Poor Families or Individuals Lacking MDG-related Healthcare Services:

Technical Notes:

1. These targets represent only the NHTS-PR portion of the population of eligible individuals with service utilization gaps.
2. Because NHTS-PR lists only households, the number of individuals per MDG-related indicator was derived using indicator-specific multipliers based on the technical descriptions below.
3. Column B represents the estimated number of sexually active women of reproductive age not wanting children but are not using modern family planning services belonging to the 10.8 million NHTS-PR households.
4. Column C represents the estimated number of mothers from the 10.8 million NHTS-PR households who delivered their last child at home assisted by a traditional birth attendant.
5. Column D represents the estimated number of children aged 0-1 from the 10.8 million NHTS-PR households who were eligible but not fully immunized according to EPI.
6. Column E represents the estimated number of children aged 6-11 months from the 10.8 million NHTS-PR households who were eligible but not given Vitamin A supplements.
7. Column F represents the estimated number of old and new smear-positive cases of TB from the 10.8 million NHTS-PR households, estimated using regional prevalence rates from the NTPS 2007. Note that by applying the national average to regions without data (Regions CAR, 4B, 8, CARAGA, and ARMM), the nationwide total count may reach over 100,000 smear (+) cases for NHTS-PR identified families.
8. Except for TB, estimates for a) SWRA with unmet need, b) home births by TBA, c) not fully immunized children, and d) children not given vitamin A used NDHS 2008 data.
9. Areas written in italics correspond to the 12 priority areas for implementing the MDG breakthrough strategy.

(A)	Number of NHTS-PR women with unmet needs for modern family planning (B)	Number of NHTS-PR mothers who delivered their last child at home with TBAs (C)	Number of NHTS-PR children eligible but not given full immunization coverage (D)	Number of NHTS-PR children eligible but not given Vitamin A supplementation (E)	Number of TB smear positive cases among NHTS-PR households (F)
PHILIPPINES	3,135,885	2,640,565	401,919	55,561	77,123
NORTHERN AND CENTRAL LUZON	500,999	251,406	68,715	11,930	14,620
1. ILOCOS REGION	174,134	53,993	95,660	11,388	9,650

(A)	(B) Number of NHTS-PR women with unmet needs for modern family planning	(C) Number of NHTS-PR mothers who delivered their last child at home with TBAs	(D) Number of NHTS-PR children eligible but not given full immunization coverage	(E) Number of NHTS-PR children eligible but not given Vitamin A supplementation	(F) Number of TB smear positive cases among NHTS- PR households
ILOCOS NORTE	26,366	4,055	9,440	4,287	1,311
ILOCOS SUR	16,699	6,472	13,272	1,126	1,301
LA UNION	33,097	9,443	10,804	939	1,565
PANGASINAN	95,142	33,041	60,349	4,890	5,315
DAGUPAN	2,830	983	1,795	145	158
2. CAGAYAN VALLEY	104,675	73,118	14,287	2,615	1,410
BATANES	220	179	29	3	5
CAGAYAN	35,903	36,892	6,166	1,091	512
ISABELA	42,331	18,649	5,420	1,164	607
SANTIAGO	2,380	1,049	305	65	34
NUEVA VIZCAYA	11,986	13,692	1,226	162	167
QUIRINO	11,856	2,659	1,140	129	84
3. CENTRAL LUZON	202,962	97,483	28,986	5,458	3,560
AURORA	4,080	4,080	376	40	94
BATAAN	10,329	4,161	661	176	205
BULACAN	56,661	19,850	8,308	783	810
NUEVA ECIA	48,476	20,073	7,411	1,601	967
PAMPANGA	35,690	14,306	6,387	686	615
ANGELES	2,974	1,192	532	57	51
TARLAC	24,495	26,284	3,133	742	574
ZAMBALES	17,977	6,689	1,933	1,219	215
OLONGAPO	2,279	848	245	155	27
CAR	59,817	26,811	5,192	1,217	-
ABRA	12,918	2,859	1,663	199	-
APAYAO	6,260	1,883	381	85	-
BENGUET	13,340	4,165	1,132	188	-
BAGUIO	4,847	1,513	411	68	-
IFUGAO	6,596	5,344	400	175	-
KALINGA	11,103	8,807	967	434	-
MOUNTAIN PROVINCE	4,753	2,239	238	68	-

(A)	(B) Number of NHTS-PR women with unmet needs for modern family planning	(C) Number of NHTS-PR mothers who delivered their last child at home with TBAs	(D) Number of NHTS-PR children eligible but not given full immunization coverage	(E) Number of NHTS-PR children eligible but not given Vitamin A supplementation	(F) Number of TB smear positive cases among NHTS- PR households
NCR AND SOUTHERN LUZON	893,061	697,714	116,085	12,339	18,094
NCR	197,854	134,013	31,137	1,650	8,792
CALOOCAN	26,366	17,287	3,444	122	1,104
LAS PINAS	5,155	3,747	759	74	236
MAKATI	4,295	3,122	632	61	196
MALABON	12,543	8,224	1,638	58	525
MANDALUYONG	8,943	4,804	1,218	67	299
MANILA	7,763	17,163	5,147	136	1,425
MARIKINA	10,460	5,619	1,424	78	350
MUNTINLUPA	8,526	6,131	1,242	121	386
NAVOTAS	10,563	6,926	1,380	49	442
PARANAQUE	7,231	5,255	1,064	103	331
PASAY	6,317	4,591	930	90	289
PASIG	15,909	8,546	2,166	119	532
PATEROS	1,507	938	222	6	69
QUEZON CITY	51,056	27,427	6,953	382	1,706
SAN JUAN	2,204	1,184	300	16	74
TAGUIG	8,187	5,950	1,205	117	374
VALENZUELA	10,829	7,100	1,414	50	454
4A. CALABARZON	271,416	211,243	30,841	4,558	5,274
BATANGAS	60,561	42,962	6,611	831	1,461
CAVITE	27,814	15,127	2,996	752	752
LAGUNA	40,653	36,315	4,562	771	800
QUEZON	99,170	90,314	8,325	859	1,599
LUCENA	4,394	4,001	369	38	71
RIZAL	33,753	19,581	6,936	1,135	514
ANTIPOLO	5,070	2,941	1,042	171	77
4B. MIMAROPA	142,333	148,117	23,714	3,047	-
MARINDUQUE	7,752	6,827	2,910	468	-
OCCIDENTAL MINDORO	30,724	29,676	4,871	473	-

(A)	Number of NHTS-PR women with unmet needs for modern family planning (B)	Number of NHTS-PR mothers who delivered their last child at home with TBAs (C)	Number of NHTS-PR children eligible but not given full immunization coverage (D)	Number of NHTS-PR children eligible but not given Vitamin A supplementation (E)	Number of TB smear positive cases among NHTS-PR households (F)
ORIENTAL MINDORO	43,249	46,462	6,934	1,075	-
PALAWAN	40,713	42,697	5,626	695	-
PUERTO PRINCESA	6,320	6,580	867	107	-
ROMBLON	13,575	15,874	2,506	229	-
5. BICOL REGION	281,458	204,341	30,394	3,084	4,029
ALBAY	56,488	46,164	5,752	238	684
CAMARINES NORTE	32,640	13,537	2,688	200	374
CAMARINES SUR	70,462	54,047	8,783	1,071	1,115
NAGA	3,747	2,874	467	48	59
CATANDUANES	11,830	6,574	1,131	105	164
MASBATE	61,546	54,362	8,078	981	870
SORSOGON	44,745	26,783	3,494	441	763
VISAYAS	736,348	512,631	77,261	11,769	21,185
6. WESTERN VISAYAS	282,019	171,191	26,145	5,266	17,043
AKLAN	12,287	22,115	1,234	925	1,568
ANTIQUE	28,487	25,115	2,603	327	1,534
CAPIZ	23,565	2,331	2,246	281	1,925
GUIMARAS	11,522	2,881	324	54	409
ILOILO	92,788	34,450	7,597	1,065	4,816
ILOILO CITY	10,543	3,914	863	121	547
NEGROS OCCIDENTAL	99,012	77,404	11,278	2,401	6,012
BACOLOD	3,815	2,982	435	93	232
7. CENTRAL VISAYAS	212,567	149,553	27,015	3,105	4,142
BOHOL	48,972	40,126	4,422	456	878
CEBU	75,775	52,999	10,925	973	1,658
CEBU CITY	8,272	5,786	1,193	106	181
LAPU-LAPU CITY	3,738	2,615	539	48	82
MANDAUE	2,371	1,658	342	30	52
NEGROS ORIENTAL	64,831	44,625	9,238	1,461	1,210
SIQUIJOR	8,608	1,744	356	31	82

(A)	(B) Number of NHTS-PR women with unmet needs for modern family planning	(C) Number of NHTS-PR mothers who delivered their last child at home with TBAs	(D) Number of NHTS-PR children eligible but not given full immunization coverage	(E) Number of NHTS-PR children eligible but not given Vitamin A supplementation	(F) Number of TB smear positive cases among NHTS- PR households
8. EASTERN VISAYAS	241,762	191,887	24,101	3,397	-
BILIRAN	6,709	6,709	-	-	-
EASTERN SAMAR	21,331	23,203	4,327	777	-
LEYTE	73,938	65,917	8,190	918	-
TACLOBAN	5,519	4,920	611	69	-
ORMOC	5,137	4,580	569	64	-
NORTHERN SAMAR	45,411	26,688	1,742	348	-
SOUTHERN LEYTE	31,731	12,486	2,118	441	-
SAMAR (WESTERN)	51,986	47,384	6,544	781	-
MINDANAO	1,005,476	784,180	101,186	14,398	23,225
9. ZAMBOANGA PENINSULA	173,730	189,460	26,385	4,529	7,560
ZAMBOANGA DEL NORTE	50,687	44,515	7,621	1,161	2,320
ZAMBOANGA DEL SUR	53,279	56,675	8,312	1,251	2,355
ZAMBOANGA CITY	31,947	33,984	4,984	750	1,412
ZAMBOANGA SIBUGAY	37,817	54,286	5,468	1,368	1,472
1. NORTHERN MINDANAO	184,631	190,374	22,425	3,745	5,734
BUKIDNON	59,047	111,928	7,824	1,668	1,819
CAMIGUIN	-	3,022	445	53	113
LANAO DEL NORTE	33,452	19,942	3,521	575	932
ILIGAN	14,699	8,763	1,547	253	410
MISAMIS OCCIDENTAL	20,333	20,665	4,492	668	853
MISAMIS ORIENTAL	41,975	19,153	3,378	389	1,182
CAGAYAN DE ORO	15,126	6,902	1,217	140	426
11. DAVAO PENINSULA	125,900	144,548	19,335	1,463	2,081
COMPOSTELLA VALLEY	23,630	31,184	3,935	247	403
DAVAO DEL NORTE	26,986	32,821	3,609	205	426
DAVAO DEL SUR	35,720	36,026	5,412	297	563
DAVAO CITY	22,961	23,158	3,479	191	362
DAVAO ORIENTAL	16,603	21,359	2,900	523	327
12. SOCCSKSARGEN	138,763	154,003	18,652	2,901	7,849

(A)	(B) Number of NHTS-PR women with unmet needs for modern family planning	(C) Number of NHTS-PR mothers who delivered their last child at home with TBAs	(D) Number of NHTS-PR children eligible but not given full immunization coverage	(E) Number of NHTS-PR children eligible but not given Vitamin A supplementation	(F) Number of TB smear positive cases among NHTS- PR households
COTABATO CITY	-	13,131	608	87	565
NORTH COTABATO	50,823	33,074	4,547	474	2,474
SARANGANI	23,399	29,500	3,640	1,103	1,146
SOUTH COTABATO	30,105	34,657	5,243	610	1,455
GENERAL SANTOS	10,117	11,646	1,762	205	489
SULTAN KUDARAT	24,319	31,994	2,851	423	1,720
CARAGA	121,580	105,795	14,390	1,759	-
AGUSAN DEL NORTE	21,002	18,117	2,923	361	-
BUTUAN CITY	13,844	11,941	1,927	238	-
AGUSAN DEL SUR	42,392	33,496	3,500	442	-
SURIGAO DEL NORTE	29,077	28,959	3,845	560	-
SURIGAO DEL SUR	15,266	13,281	2,195	158	-
ARMM	260,871	394,634	38,672	5,125	-
BASILAN	21,756	47,288	5,246	1,085	-
LANAO DEL SUR	76,142	76,938	11,594	1,865	-
MAGUINDANAO	96,085	170,194	13,401	588	-
SULU	46,486	68,851	5,504	702	-
TAWI-TAWI	20,402	31,363	2,926	885	-

Functional Clusters for Kalusugan Pangkalahatan Implementation:

